

REGION 3	Department of labor and Employment	June 2013
<b>PHYSICAL PERFORMANCE REPORT</b>		

KEY SERVICE INDICATOR		WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
		PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
				ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
<b>GOAL 1: A GAINFULLY EMPLOYED WORKFORCE</b>											
I: Job Search Assistance Services for Wage Employment	A. Job Search Assistance Program	1. Job Search Assistance Through Public Employment Service Offices (PESOs)		1077		597,117		175,810			772,927
		1.1 Job vacancies solicited/reported	269,300		153,803		41,909		195,712	73	
		1.2 Job applicants registered	198,300		113,519		22,369		135,888	69	
		1.3 Job applicants referred	176,000		100,734		20,246		120,980	69	
		1.4 Job applicants placed	132,000		80,370		17,465		97,835	74	
		1.5 Placement rate	75%		80		86		81		
		1.6 Youth provided with bridging employment assistance (SPES & WAP)	14852		10013		344		10357	70	0
		1.6.1 SPES	14,852	44,500,000	9919	497,006	344	26,048,543	10,263	69	26,545,549
		1.6.2 WAP			94		0		94		
		1.6 Job Fairs conducted/assisted	98		48		19		67	68	
		1.6.1 Regular Job Fairs conducted	76		36		16		52	68	
		1.6.1.1 Establishments/Employers participated	1345		936		329		1,265	94	
		1.6.1.2 Job Vacacies solicited/reported	109500		58,775		39,686		98,461	90	
		1.6.1.3 Job applicants registered	44200		15160		10734		25,894	59	
		1.6.1.4 Joob applicants qualified/matched	37570		12887		5695		18,582	49	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	6763		766		2054		2,820	49	
		1.6.2 Four Regionwide Job Fairs Conducted	22		12		3		15	68	
		1.6.1.1 Establishments/Employers participated	628		590		158		748	68	
		1.6.1.2 Job Vacacies solicited/reported	38000		67447		24466		91,913	119	
		1.6.1.3 Job applicants registered	19500		18391		7296		25,687	242	
		1.6.1.4 Joob applicants qualified/matched	16575		13294		5116		18,410	132	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	1658		3528		610		4,138	111	
		2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/ Sub-contractors	620.0								
		2.1 PRPAs placement	580		0		0		-		
		2.2 Job/Service Contractors/Sub-Contractors placement	40		0		2176		2176		
	3 Enhanced Philjobnet System			0		0					
	3.1 No. registered/created establishments registered	690		164		93		257	37		
	3.2 No. of issued stickers to Philjobnet Users	690	subject to availability of funds from BLE	0		0		-	-	BLE FUND	
	3.3 No. registered establishments posted vacancies	316		155		63		218	69	BLE has not yet provided accomplishment report on Philjobnet	
	3.4 No. of solicited/posted job vacancies	26,290		27000		767		27,767	106		
	3.5 No. of applicants registered (Oct. graduates of tertiary and training centers)	8200		1696		8795		10491	128		
	4 Career Guidance Coaching										
	4.1 CGC conducted	415		178		1		179	43		
	4.2 No. of School provided CGC	285		118		1		119	42		
	4.3 No. of participants/students	62000		25237		197		25,434	41		
B. Labor Market Information (LMI) Program											
1. Labor market reports prepared, published and disseminated such as labor supply-demand profile (skills/supply shortages/ surpluses), employment situationer, industry profile, and other LMI reports	4		1				1	25			
1.1 Individuals reached	198,300		123,571		23783		147,354	74			
1.2 Institutions reached	1,470		725		335		1,060	72			
C. Capability-Building Program for Partners on Employment Facilitation											
1. Trainings/orientations conducted for PESOs	14		13		2		15	107			
1.1 PESOs covered	255		135		13		148	58			
1.1.1 Participants	255		350		16		366	144			
2. Trainings/orientations conducted for Career Guidance Counselors (CGC) networks	8		4		1		5	63			
2.1 CGC networks covered	14		4		1		5	36			
2.1.1 Participants	165		542		85		627	380			
3. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors			3		1		4				
3.1 PRPAs covered			0		0		-				
3.1.1. Participants		100% of newly registered	0		0		-				
3.2 Job/Service-contractors/Sub-contractors covered		100% of newly registered	36		18		54				
3.2.1 Participants			73		85		158				
4 School-based PESOs											
4.1 School-based PESO established	7		2		0		2	29			
4.1.1 Orientations Conducted	7		2		0		2	29			
5 PESO Institutionalization											
5.1 No. Of PESOs provided technical assistance	8		2		0		2	25			
5.2 No. of PESOs institutionalized	8		2		0		2	25			
6 SRS Implementation											
6.1 No. of Municipalities/cities implemented SRS	25	2,491,000	25	1,162,665	0		25	100	1,162,665		





KEY SERVICE INDICATOR			WHOLE YEAR TARGET		ACTUAL PERFORMANCE						
			PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE		
					ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
	1.1	New LMCs established/ organized	0		0		0		-		
	1.1.1	Orientations Conducted	0		0		0		-		
<b>GOAL 3: A SECURE WORKFORCE</b>											
<b>V: Services to A. Safeguard Fair and Just Terms and Conditions of Employment</b>	<b>1. Private Recruitment and Placement Agencies (PRPAs)</b>										
	1.1	License/s issued	100% processed		0		0		0		
	<b>2. Job/Service Contractors/Sub-Contractors</b>										
	2.1	Contractors/Subcontractors registered	100% processed		46		14		60		
	2.1.1	new			40		5		45		
	2.2	Average process cycle time			5		5		5		
	<b>3. Alien Employment Permit (AEP)</b>										
	3.1	AEP issued	100% processed		844		94		938		
	3.2	AEP applications denied			0		0		0		
	3.3	Average process cycle time			1		1		1		
	<b>4. Working Child Permit</b>										
	4.1	Permits issued	100% processed		0		0		0		
	4.2	Average process cycle time			0		0		0		
	<b>5. Job Fair Permits issued</b>										
	4.2	Average process cycle time			1		0		1		
	<b>B. Labor Standards Enforcement Program (LSEP)</b>	<b>1. Self-assessment Approach</b>			6,351,000		3,650,628		678,938		4,329,566
		1.1	Establishment given checklists			0		0			
		1.2	Establishments submitted checklists			34		20		54	
		1.3	Establishment covered	87		34		20		54	62
		1.3.1	With CBA	87		34		20		54	62
1.4		Employment in covered establishments			13,087		11,125		24,212		
<b>2. INSPECTION</b>											
2.1		Establishment ceased operation/cannot be located			50		6		56		
2.2		Total establishment inspected	4200		1365		419		1,784	42	
2.3		Total employment in inspected establishments	114500		33091		7587		40,678	36	
2.4		Total establishments with violations/ deficiencies			232		112		344		
2.5		Total establishments with violations/ deficiencies corrected :	50%		87		27		114		
2.5.1		At Plant Level			69		20		89		
2.5.1.1		Workers benefited from plant level corrections			1121		256		1377		
2.5.1.2		Amount of plant-level restitutions (P)			1,217,021.00		204,549.00		1421570		
2.5.2		Thru Letter of Invitation (LI)			18		7		25		
2.5.2.1		Workers benefited from plant level corrections			340		40		380		
2.5.2.2		Amount of plant-level restitutions (P)			313481		115074		428,555		
<b>3. Inspection on on-going construction sites</b>											
3.1		Total establishment inspected	100%		0		0		0		
3.2	Total employment in inspected establishments			0		0		0			
2.4	Total establishments with violations/ deficiencies			0		0		0			
2.5	Total establishments with violations/ deficiencies corrected			0		0		0			
2.5.1	Workers benefited			0		0		0			
2.5.2	Amount of plant-level restitutions			0		0		0			
<b>4. Complaint Inspection</b>		100%									
4.1	Total establishment inspected			0		0		0			
4.2	Total employment in inspected establishments			0		0		0			
4.4	Total establishments with violations/ deficiencies			0		0		0			
4.5	Total establishments with violations/ deficiencies corrected	70% settled thru SENa		0		0		0			
4.5.1	Workers benefited			0		0		0			
4.5.2	Amount of plant-level restitutions			0		0		0			
<b>4. Training and Advisory Visits (TAVs) Approach</b>											
4.1	Total orientation/Kapatiran courses conducted	13		2		5		7	53.85		
4.2	Total participating establishments	325		31		106		137			
3.2.1	Total employment in participating establishments			156		184		340			
4.3	Total participating establishments with violations/deficiencies			10		3		13			
<b>5 Kapatiran Wise Project</b>											
5.1	Big Brothers (BB)	25		4		8		12	48		
5.1.1	Workers covered	9000		1521		5186		6,707	75		
5.2	Small Brothers (SB)	125		18		18		36	29		
5.2.1	Workers covered	3500		846		2159		3,005	86		
5.3	No. of SB with deficiencies/violations on LS			0		0		-			
5.3.1	No. of workers affected			0		0		-			

KEY SERVICE INDICATOR			WHOLE YEAR TARGET		ACTUAL PERFORMANCE						
			PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE		
					ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
	5.4	Number of SB which have become compliant with LS			11		0		11		
	5.5	No. of SB workers benefitted			394		0		394		
	6	Technical Safety Inspection									
	6.1	Total establishment inspected	520		222		0		222	43	
	6.1.1	Total employment in inspected establishments			35751		0		35751		
	6.1.2	Total establishment with violations/ deficiencies			0		0		0		
	5.1.2.1	Workers affected			0		0		-		
	6.1.3	Units inspected			1230				1,230		
	6.1.3.1	Units found with violations			0		0		-		
	6.1.3.1.1	Workers affected			0		0		-		
	6.1.3.2	Units with violations corrected			0		0				
	7	Incentivising Labor Laws Compliance Program	12		0		0		-	-	
	7.1	Advocacy activities conducted	12		0		0		-	-	
	7.1.1	No. of establishments	12		0		0		-	-	
	7.2	Establishments implemented the ILLCP	12		0		0		-	-	
	7.2.1	No. of workers benefitted			0		0				
VI: Social Protection and Welfare Services	C. Social Protection Program for (WIE)	WIE facilitated enrollment to government's various social security/protection schemes	4837	5,573,000	2994		188		3182	65.78	
	B. Family Welfare Program (FWP)	1. Establishments serviced	230		21		36		57	25	
		1.1 Services/activities conducted			18		32		50		
		1.1.1 Workers benefitted			7082		9991		17,073		
		2. No. of establishments increased by 3 program dimensions (among existing FWCs)	100% of existing FWCs		0		4		4		
		2.1 Workers benefitted			0		463		463		
		3. No. of Family Welfare Committees created/reactivated	27		4		9		13		
		3.1 No. of workers benefitted			546		2543		3,089		
		C. Child Labor Prevention and Elimination Program	1. Child laborers identified/serviced			0		0		-	
			1.1 Children prevented/removed from child labor through:								
			1.1.1 Sagip Batang Manggagawa (SBM)			0		0		-	
			1.1.2 Livelihood assistance			31		4		35	
			1.1.3 Educational assistance			0		0		-	
			1.1.4 Other means			0		0		-	
			1.2 Advocacy activities conducted agaist CLP			0		11		11	
			1.2.2 no. of Barangays			0		0		-	
		D. Reintegration Program for OFWs/ Returning OFWs and their Families	1. OFWs/returning OFWs and their families provided with reintegration services			0		0		0	
			1.1 Pagpapayo (Reintegration Counseling/Advocacy)			64		12		76	
			1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)			0		1		1	
			1.3 Pagsasanay (Skill Training, Retooling, Upgrading)			49		6		55	
		1.4 Paghahanapbuhay (Wage Employment)			0		0		0		
	E. Anti-Illegal Recruitment / Trafficking in Person (AIR-TIP) Campaign Program	1. AIR-TIP campaign activities conducted	134		162		32		194	145	
		1.1 Participants	28560		22532		3007		25,539	89	
		2. AIR-TIP information, education and communication (IEC) materials disseminated	3800		14151		2957		17108	450	
		2.1 Clients reached	7800		14890		2957		17,847	229	
Goal 4: A SAFE AND HEALTHY WORKFORCE											
VII: Work Accident and Illness Prevention	B. OSH Accreditation Program	1. CSHP application received/processed	100%		810		82		892		
		1.1 Approved			744		79		823		
		2. Safety Officers/OSH Practitioners Accreditation							-		
		1.1 Applications for accreditation received/ processed	100%		31		13		44		
		1.1.1 Certificates of accreditation issued			20		4		24		
VIII. Institutional Support	A. EIB	1 Meetings conducted	4	45,236,000	0	21,584,851	0	3,332,134	-	-	
		2 Audit inspection conducted			0		0		-		
		3 Other activities			0		0		-		
		B. Communication Program	1 Disseminated/published press release	60		26		5		31	52
			2 Appeared/guested in TV/radio program	12		14		5		19	158
			3 Conducted press briefings	12		14		3		17	142
		C. Good News Reporting	1 Good news report submitted	36		18		3		21	58
		D. Financial Management	1 Utilized allotted funds	100%	#####	75,379,511.06		17,448,412.10		92,827,923.16	66
		E. Capability building for DOLE-RO3 Staff	1 No. of training/seminars conducted	7		1		2		3	43
			1.1 No. of participants	all personnel		91				91	
			2 Other Services			0		0		-	

KEY SERVICE INDICATOR	WHOLE YEAR TARGET		ACTUAL PERFORMANCE						
	PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE		
			ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)

<b>PREPARED BY:</b> signature: name: ETHELL G. GUINTU date: July 03, 2013 time:	<b>REVIEWED BY:</b> signature: name: GERALDINE M. PANLILIO date: July 03, 2013 time:	<b>APPROVED BY:</b> signature: name: RAYMUNDO G. AGRAVANTE date: July 03, 2013 time:
---	--	--

	772927.38
	195712
	135,888
	120980
	97835
	10357
	26545549.38
	10263
	94
TOTAL PLACEMENT RATE	36
	36
	936
	58775
	15160
PLACEMENT RATE FOR REGULAR JOBS F/	12887
	15
	766

PLACEMENT RATE FOR REGIONWIDE JOBS FAIR  
 22

257  
 218  
 27767  
 10491  
 179  
 119  
 25,434  
 147354  
 1060  
 15  
 148  
 366  
 5  
 5  
 627  
 4

26157720.68

2377  
12  
289  
12234186

2549  
13  
382  
6236000

82426  
10  
2

16  
12

275

110  
165  
827  
248  
106  
1915128.56

art.128

1341  
142  
3916500  
820  
0

14  
529

445  
15395847.84  
1151  
59  
16

0  
0  
130  
5163



1938  
47876

23  
11  
1384

59

74

1250

143  
402  
2501

109  
99  
14450

1299

131

4329566.32

19  
19  
19

9621

56  
1784

40678

344

58  
879

952544

172  
26912

923

5690

16  
15  
6626

132  
19696

11590  
12329

639  
585

22  
19

24916985.34

92827923.16

