

KEY SERVICE INDICATOR		WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
		PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
				ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
<b>GOAL 1: A GAINFULLY EMPLOYED WORKFORCE</b>											
I: Job Search Assistance Services for Wage Employment	A. Job Search Assistance Program	1. Job Search Assistance Through Public Employment Service Offices (PESOs)		1077		894,066		53,349			947,415
		1.1 Job vacancies solicited/reported	269,300		267,619		27,775		295,394	110	
		1.2 Job applicants registered	198,300		190,076		23,876		213,952	108	
		1.3 Job applicants referred	176,000		154,698		14,627		169,325	96	
		1.4 Job applicants placed	132,000		114,641		14,432		129,073	98	
		1.5 Placement rate	75%		74		74		76		
		1.6 Youth provided with bridging employment assistance (SPES & WAP)	14852		11086		817		11903	80	0
		1.6.1 SPES	14,852	44,500,000	10953	29,154,084	784	4,027,101	11,737	79	33,181,185
		1.6.2 WAP			133		33		166		
		1.6 Job Fairs conducted/assisted	98		67		0		67	68	
		1.6.1 Regular Job Fairs conducted	76		58		0		58	76	
		1.6.1.1 Establishments/Employers participated	1345		1,409		0		1,409	105	
		1.6.1.2 Job Vacancies solicited/reported	109500		118,515		0		118,515	108	
		1.6.1.3 Job applicants registered	44200		29414		0		29,414	67	
		1.6.1.4 Job applicants qualified/matched	37570		21299		0		21,299	57	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	6763		3063		0		3,063	45	
		1.6.2 Four Regionwide Job Fairs Conducted	22		25		0		25	114	
		1.6.1.1 Establishments/Employers participated	628		831		0		831	132	
		1.6.1.2 Job Vacancies solicited/reported	38000		94046		0		94,046	247	
		1.6.1.3 Job applicants registered	19500		27442		0		27,442	141	
		1.6.1.4 Job applicants qualified/matched	16575		20162		0		20,162	122	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	1658		4423		3		4,426	267	
		2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/ Sub-contractors	620.0								
		2.1 PRPAs placement	580		0		0		-		
		2.2 Job/Service Contractors/Sub-Contractors placement	40		7700		33		7,733		
	3 Enhanced Philjobnet System			0		0					
	3.1 No. registered contractors/establishments	690		257		0		257	37		
	3.2 No. of issued stickers to Philjobnet Users	690	subject to availability of funds from BLE	0		0		-	-	BLE FUND	
	3.3 No. registered establishments posted vacancies	316		218		0		218	69	BLE has not yet provided accomplishment report on Philjobnet from April to July 2013	
	3.4 No. of solicited/posted job vacancies	26,290		27767		0		27,767	106		
	3.5 No. of applicants registered (Oct. graduates of tertiary and training centers)	8200		11737		818		12,555	153		
	4 Career Guidance Coaching										
	4.1 CGC conducted	415		243		94		337	81		
	4.2 No. of School provided CGC	285		159		25		184	65		
	4.3 No. of participants/students	62000		38789		5399		44,188	71		
	B. Labor Market Information (LMI) Program										
	1. Labor market reports prepared, published and disseminated such as labor supply-demand profile (skills/supply shortages/ surpluses), employment situationer, industry profile, and other LMI reports	4		1		0		1	25		
	1.1 Individuals reached	198,300		241,223		44247		285,470	144		
	1.2 Institutions reached	1,470		1,350		401		1,751	119		
	C. Capability-Building Program for Partners on Employment Facilitation										
	1. Trainings/orientations conducted for PESOs	14		18		2		20	143		
	1.1 PESOs covered	255		199		21		220	86		
	1.1.1 Participants	255		463		28		491	193		
	2. Trainings/orientations conducted for Career Guidance Counselors (CGC) networks	8		5		2		7	88		
	2.1 CGC networks covered	14		6		1		7	50		
2.1.1 Participants	165		661		71		732	444			
3. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors			11		0		11				
3.1 PRPAs covered			0		0		-				
3.1.1. Participants		100% of newly registered	0		0		-				
3.2 Job/Service-contractors/Sub-contractors covered		100% of newly registered	164		0		164				
3.2.1 Participants			324		-		324				
4 School-based PESOs											
4.1 School-based PESO established	7		3		1		4	57			
4.1.1 Orientations Conducted	7		3		1		4	57			
5 PESO Institutionalization											
5.1 No. Of PESOs provided technical assistance	8		3		13		16	200			
5.2 No. of PESOs institutionalized	8		4		1		5	63			
6 SRS Implementation											
6.1 No. of Municipalities/cities implemented SRS	25	2,491,000	25	1,162,665	0		25	100			
<b>II: Capacity-</b>											
<b>TOTAL LIVELIHOOD BENEFICIARIES</b>		4,917		7,035	26,813,516		109,220	7,035	143	26,922,736	
<b>TOTAL AMOUNT OF RESOURCE ASSISTANCE</b>			24,133,311		13,985,341					13,985,341	
A. Community Enterprises											
1 No. of community enterprise developed	7	REFORMULATED	6		0		6	86			





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				ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)
Employment	2.1 Contractors/Subcontractors registered	100% processed		114		30		144	
	2.1.1 new			96		24		120	
	2.2 Average process cycle time			5		5		5	
	3. Alien Employment Permit (AEP)								
	3.1 AEP issued	100% processed		1587		417		2004	
	3.2 AEP applications denied			1		0		1	
	3.3 Average process cycle time			1		1		1	
	4. Working Child Permit								
	4.1 Permits issued	100% processed		0		0		0	
	4.2 Average process cycle time			0		0		0	
	5. Job Fair Permits issued			4		0		4	
	4.2 Average process cycle time			1		0		1	
B. Labor Standards Enforcement Program (LSEP)	1. Self-assessment Approach		6,351,000		5,412,383		251,685		5,664,068
	1.1 Establishment given checklists			0		0			
	1.2 Establishments submitted checklists			54		3		57	
	1.3 Establishment covered	87		54		3		57	66
	1.3.1 With CBA	87		54		3		57	66
	1.4 Employment in covered establishments			24,212		861		25,073	
	2 INSPECTION								
	2.1 Establishment ceased operation/cannot be located			71		0		71	
	2.2 Total establishment inspected	4200		2381		502		2,883	69
	2.3 Total employment in inspected establishments	114500		54700		9774		64,474	56
	2.4 Total establishments with violations/ deficiencies			501		140		641	
	2.5 Total establishments with violations/ deficiencies corrected :	50%		164		19		183	
	2.5.1 At Plant Level			109		12		121	
	2.5.1.1 Workers benefited from plant level corrections			1567		162		1729	
	2.5.1.2 Amount of plant-level restitutions (P)			1,589,417.00		298,971.00		1888388	
	2.5.2 Thru Letter of Invitation (LI)			55		7		62	
	2.5.2.1 Workers benefited from plant level corrections			535		125		660	
	2.5.2.2 Amount of plant-level restitutions (P)			671360		155927		827,287	
	3. Inspection on on-going construction sites								
	3.1 Total establishment inspected	100%		0		0		0	
	3.2 Total employment in inspected establishments			0		0		0	
	2.4 Total establishments with violations/ deficiencies			0		0		0	
	2.5 Total establishments with violations/ deficiencies corrected			0		0		0	
	2.5.1 Workers benefited			0		0		0	
	2.5.2 Amount of plant-level restitutions			0		0		0	
	4. Complaint Inspection	100%							
	4.1 Total establishment inspected			0		0		0	
4.2 Total employment in inspected establishments			0		0		0		
4.4 Total establishments with violations/ deficiencies			0		0		0		
4.5 Total establishments with violations/ deficiencies corrected	70% settled thru SE nA		0		0		0		
4.5.1 Workers benefited			0		0		0		
4.5.2 Amount of plant-level restitutions			0		0		0		
4. Training and Advisory Visits (TAVs) Approach									
4.1 Total orientation/Kapatiran courses conducted	13		14		2		16	123.1	
4.2 Total participating establishments	325		270		53		323		
3.2.1 Total employment in participating establishments			1054		247		1301		
4.3 Total participating establishments with violations/deficiencies			43		53		96		
5 Kapatiran Wise Project									
5.1 Big Brothers (BB)	25		13		0		13	52	
5.1.1 Workers covered	9000		6743		0		6,743	75	
5.2 Small Brothers (SB)	125		41		0		41	33	
5.2.1 Workers covered	3500		3041		0		3,041	87	
5.3 No. of SB with deficiencies/violations on LS			2		0		2		
5.3.1 No. of workers affected			28		0		28		
Number of SB which have become compliant with LS			11		0		11		
5.5 No. of SB workers benefitted			394		0		394		
6 Technical Safety Inspection									
6.1 Total establishment inspected	520		364		75		439	84	
6.1.1 Total employment in inspected establishments			44630		4257		48887		
6.1.2 Total establishment with violations/ deficiencies			0		0		0		
5.1.2.1 Workers affected			0		0		-		
6.1.3 Units inspected			1539		831		2,370		
6.1.3.1 Units found with violations			0		0		-		
6.1.3.1.1 Workers affected			0		0		-		

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
	6.1.3.2	Units with violations corrected			0		0				
	7	Incentivizing Labor Laws Compliance Program	12		0		0	-	-		
	7.1	Advocacy activities conducted	12		0		0	-	-		
	7.1.1	No. of establishments	12		0		0	-	-		
	7.2	Establishments implemented the ILLCP	12		0		0	-	-		
	7.2.1	No. of workers benefited			0		0				
VI: Social Protection and Welfare Services	C. Social Protection Program for (WIE)	WIE facilitated enrollment to government's various social security/protection schemes	4837	5,573,000	3260		2548		5808	120.1	
	B. Family Welfare Program (FWP)	1. Establishments serviced	230		82		54		136	59	
		1.1 Services/activities conducted			61		47		108		
		1.1.1 Workers benefited			20956		334		21,290		
		2. No. of establishments increased by 3 program dimensions (among existing FWCs)	100% of existing FWCs		4		0		4		
		2.1 Workers benefited			463		0		463		
	3.	No. of Family Welfare Committees created/reactivated	27		13		0		13		
		3.1 No. of workers benefited			3089		0		3,089		
		C. Child Labor Prevention and Elimination Program	1. Child laborers identified/serviced			0		0		-	
			1.1 Children prevented/removed from child labor through:								
			1.1.1 Sagip Batang Manggagawa (SBM)			0		0		-	
	1.1.2 Livelihood assistance				35				35		
	1.1.3 Educational assistance				0		0		-		
	1.1.4 Other means			0		0		-			
	1.2 Advocacy activities conducted against CLP			45		17		62			
	1.2.2 no. of Barangays			0		0		-			
	D. Reintegration Program for OFWs/Returning OFWs and their Families	1. OFWs/returning OFWs and their families provided with reintegration services			0		0		0		
		1.1 Pagpapayo (Reintegration Counseling/Advocacy)			165		14		179		
		1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)			1		5		6		
1.3 Pagsasanay (Skill Training, Retooling, Upgrading)				55		1		56			
1.4 Paghahanapbuhay (Wage Employment)				0		0		0			
E. Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	1. AIR-TIP campaign activities conducted	134		252		20		272	203		
	1.1 Participants	28560		36056		7155		43,211	151		
	2. AIR-TIP information, education and communication (IEC) materials disseminated	3800		27625		7105		34730	914		
	2.1 Clients reached	7800		28364		7105		35,469	455		
<b>Goal 4: A SAFE AND HEALTHY WORKFORCE</b>											
VII: Work Accident and Illness Prevention	B. OSH Accreditation Program	1. CSHP application received/processed	100%		1099		0		1,099		
		1.1 Approved			1030		0		1,030		
		2. Safety Officers/OSH Practitioners Accreditation							-		
		1.1 Applications for accreditation received/processed	100%		62		0		62		
		1.1.1 Certificates of accreditation issued			38		0		38		
VIII. Institutional Support	A. EIB	1 Meetings conducted	4	45,236,000	2	31,768,010	4,428,794	2	50	36,196,804	
		2 Audit inspection conducted			0		0		-		
		3 Other activities			0		0		-		
	B. Communication Program	1 Disseminated/published press release	60		31		0		31	52	
		2 Appeared/guested in TV/radio program	12		19		0		19	158	
		3 Conducted press briefings	12		17		0		17	142	
	C. Good News Reporting	1 Good news report submitted	36		21		0		21	58	
	D. Financial Management	1 Utilized allotted funds	100%	140,871,513	92,827,923.16		-		92,827,923.16	66	
	E. Capability building for DOLE-RO3 Staff	1 No. of training/seminars conducted	7		5		0		5	71	
		1.1 No. of participants	all personnel		91				91		
		2 Other Services			0		0		-		

<b>PREPARED BY:</b>	<b>REVIEWED BY:</b>	<b>APPROVED BY:</b>
signature:	signature:	signature:
name: JASON P. OCAMPO	name: GERALDINE M. PANLILIO	name: RAYMUNDO G. AGRAVANTE
date: September 30, 2013	date: September 30, 2013	date: September 30, 2013
time:	time:	time: