

REGION 3	Department of labor and Employment	As of March 2013
PHYSICAL PERFORMANCE REPORT		

	KEY SERVICE INDICATOR	WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
		PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
				ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)		
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE											
I: Job Search Assistance Services for Wage Employment	A. Job Search Assistance Program	1. Job Search Assistance Through Public Employment Service Offices (PESOs)		1077		92,191		104,260			196,451
		1.1 Job vacancies solicited/reported	269,300		34,047		21,673		55,720	21	
		1.2 Job applicants registered	198,300		21,722		13,430		35,152	18	
		1.3 Job applicants referred	176,000		17,534		10,414		27,948	16	
		1.4 Job applicants placed	132,000		13,031		6,709		19,740	15	
		1.5 Placement rate	75%		74		64		71		
		1.6 Youth provided with bridging employment assistance (SPES & WAP)	14852		30		1512		1542	10	0
		1.6.1 SPES	14,852	44,500,000	0	449,829	1438	47,177	1,438	10	497,006
		1.6.2 WAP			30		74		104		
		1.6 Job Fairs conducted/assisted	98		11		19		30	31	
		1.6.1 Regular Job Fairs conducted	76		11		19		30	39	
		1.6.1.1 Establishments/Employers participated	1345		296		459		755	56	
		1.6.1.2 Job Vacacies solicited/reported	109500		17,437		30,798		48,235	44	
		1.6.1.3 Job applicants registered	44200		5240		6057		11,297	26	
		1.6.1.4 Job applicants qualified/matched	37570		3048		4561		7,609	20	
		1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	6763		204		324		528	20	
		1.6.2 Four Regionwide Job Fairs Conducted	22		0		0		-	-	
		1.6.1.1 Establishments/Employers participated	628		0		0		-	-	
		1.6.1.2 Job Vacacies solicited/reported	38000		0		0		-	-	
		1.6.1.3 Job applicants registered	19500		0		0		-	-	
	1.6.1.4 Job applicants qualified/matched	16575		0		0		-	-		
	1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	1658		0		0		-	-		
	2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/ Sub-contractors	620.0									
	2.1 PRPAs placement	580		0		0					
	2.2 Job/Service Contractors/Sub-Contractors placement	40		0		0					
	3 Enhanced Philjobnet System			0		0					
	3.1 No. registered/accredited establishments	690		0		0		-	-		
	3.2 No. of issued stickers to Philjobnet Users	690	subject to availability of funds from BLE	0		0		-	-	BLE FUND	
	3.3 No. registered establishments posted vacancies	316		0		0		-	-	BLE has not yet provided accomplishment report on Philjobnet	
	3.4 No. of solicited/posted job vacancies	26,290		0		0		-	-		
	3.5 No. of applicants registered (Oct. graduates of tertiary and training centers)	8200		367		1055		1422	17		
	4 Career Guidance Coaching										
	4.1 CGC conducted	415		71		79		150	36		
	4.2 No. of School provided CGC	285		40		57		97	34		
	4.3 No. of participants/students	62000		10976		10458		21,434	35		
	B. Labor Market Information (LMI) Program	1. Labor market reports prepared, published and disseminated such as labor supply-demand profile (skills/supply shortages/ surpluses), employment situationer, industry profile, and other LMI reports	4		1		1		2	50	
		1.1 Individuals reached	198,300		35,983		30,433		66,416	33	
		1.2 Institutions reached	1,470		259		207		466	32	
	C. Capability-Building Program for Partners on Employment Facilitation	1. Trainings/orientations conducted for PESOs	14		9		1		10	71	
		1.1 PESOs covered	255		53		1		54	21	
1.1.1 Participants		255		172		39		211	83		
2. Trainings/orientations conducted for Career Guidance Counselors (CGC) networks		8		2		1		3	38		
2.1 CGC networks covered		14		2		1		3	21		
2.1.1 Participants		165		168		24		192	116		
3. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors				1		1		2			
3.1 PRPAs covered				0		0		-			
3.1.1. Participants		100% of newly registered		0		0		-			
3.2 Job/Service-contractors/Sub-contractors covered			100% of newly registered	25		1		26			
3.2.1 Participants				51		7		58			
4 School-based PESOs											
4.1 School-based PESO established		7		0		0		-	-		
4.1.1 Orientations Conducted		7		0		0		-	-		
5 PESO Institutionalization											
5.1 No. Of PESOs provided technical assistance	8		0		0		-	-			

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					ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)			
	5.2	No. of PESOs institutionalized	8		0		0		-	-		
	6	SRS Implementation										
	6.1	No. of Municipalities/cities implemented SRS	25	2,491,000	0		25	1,162,665	25	100		
II: Capacity-Building	TOTAL LIVELIHOOD BENEFICIARIES		4,837		181	402,774	25	748,327	206	4	1,151,101	
	TOTAL AMOUNT OF RESOURCE ASSISTANCE			24,000,000		1,019,040		12,966,301			13,985,341	
	A. Community Enterprise Development (CED)	1	No. of community enterprise developed	4		0		1		1	25	
		1.1	No. of beneficiaries	160		0		25		25	16	
		1.2	Amount of resource assistance (P)		1,250,000	0		135,000		135,000		
		1.3	Trainings conducted	5		0		0		-	-	
		1.4	Participants	160		0		0		-	-	
	B. Capacity-Building Program for Livelihood Enhancement	1	Informal sector workers provided with assistance/services to enhance their self-employment undertakings	2183		82		436		518	24	0
		1.1	Trainings conducted	70		4		-		4	6	
		1.2	Participants	2,183		161		-		161	7	
		1.3	Amount of resource assistance (P)		12,690,000	300,000		3,100,000		3,400,000		
	C. Capacity-Building Program for Livelihood Formation	1	Disadvantaged workers provided with assistance/services to engage in livelihood undertakings	1722		67		222		289	17	
		1.1	Trainings conducted	67		1		0		1	1	
		1.2	Participants	1,722		20		-		20	1	
		1.3	Amount of resource assistance (P)		8,000,000	200,000		1,125,000		1,325,000		
	D. Capacity-Building Program for Youth	1	No. of YES livelihood projects established	5		-		-		-	-	
		2	No. of beneficiaries covered	200		-		-		-	-	
		3	Amount of resource assistance		510,000	-		-		-	-	
	E. Capacity-Building Program for Formation/Enhancement of Income-Augmenting Livelihood	1	Wage workers provided with assistance/ services to engage in income-augmenting collective enterprises	572		0		0		0	0	
		1.1	Labor unions/organizations	6		0		0		-	-	
		1.1.1	Workers covered	572		0		0		-	-	
		1.2	Workers' association	-		0		0		-	-	
		1.2.1	Workers covered	-		0		0		-	-	
1.3		Amount of resource assistance released (P)		1,550,000	-		-		-	-		
1.4		Trainings conducted	10		-		-		-	-		
	1.4.1	Participants	572		-		-		-	-		
III: Social Partnership Promotion & Dispute Resolution Services	A. Dispute Prevention and Settlement Program	1	Mediation-Arbitration Cases	273000		2	7170	4	50657	5		57,827
		1.1	Cases pending beginning of the month			2		1		2		
		1.2	New Cases Handled			0		3		3		
		1.3	Cases disposed	90%		1		4		5	100	
		2	Labor Standards (LS) Cases			239		148		240		
	2.1	Cases pending at the beginning of the period			110		147		110			
	2.2	New Cases Filed			129		1		130			
	2.2.1	Workers involved			693		0		693			
	2.2	Cases enforced/disposed			92		19		111			
	2.3.1	Complied/ Dismissed/ settled	70%		33		7		40			
	2.3.1.1	Amount of awards/ settlement (P)			937,652		113,596		1,051,248			
	2.3.1.2	Workers benefited			750		48		798			
	2.3.2	Order of compliance issued			59		12		71			
	2.3.2.1	Amount of awards/ settlement (P)			516249		55918		572167			
	2.3.2.2	Workers benefited			65		38		103			
	2.3.3	Cases endorsed to NLRC			0		0		0			
	2.3.4	Disposition Rate	90%		38		13		46			
	2.3.5	Cases pending at the end of the period			147		129		129			
	3	Small Money Claims Cases			0		0		0			
	3.1	Cases Handled (2010 pending & new cases)			0		0		0			
	3.2	Cases disposed	90%		0		0		-			
	3.3.1	Withdrawn/Dismissed			0		0		-			
	3.3.2	Amicably settled			0		0		-			
3.3.3	Amount of awards/ settlement (P)			-		-		-				
3.3.4	Workers benefited			0		0		-				
3.3.5	Cases endorsed to NLRC			0		0		-				
								0				
4	Single Entry Approach (Total)			186		90		275				
4.1	RFAs pending beginning			3		1		3				
4.2	New RFAs Handled			183		89		272				
4.3	Total disposed RFAs	98%		185		84		269	97.818			
4.3.1	Settled	90%		161		78		239	247.73			
4.3.1.1	Amount of monetary benefits			5,290,534		2,023,881		7314415				
4.3.1.2	workers benefited			513		106		619				
4.3.2	Withdrawn/Dropped			18		6		24				
4.3.3	Referred			6		0		6				
4.5	Pending			1		6		6				
5	SPEED 6 Cases	100%										
5.1	Number of enrolled cases			0		0		0				
5.2	Number of disposed cases			0		0		0				

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)	
Sector										
2.1	New ITCs established	6		0		0		-	-	
2.1.1	Provincial ITCs	5		0		0		-	-	
2.1.2	Regional ITCs	1		0		0		-	-	
2.2	Existing ITCs (as of)	24		18		18		18	-	
2.3	Established of Voluntary Code of Good Practice	14						-	-	
2.4	No. of meetings/symposia conducted	20		0		0		-	-	
2.4.1	No. of members benefitted	0		0		0		-	-	
2.5	Other activities conducted (specify)	0		0		0		-	-	
3	Labor Management Councils (LMCs)									
1.1	New LMCs established/ organized	0		0		0		-	-	
1.1.1	Orientations Conducted	0		0		0		-	-	
GOAL 3: A SECURE WORKFORCE										
V: Services to Safeguard Fair and Just Terms and Conditions of Employment	A. Employment Regulation Program	1. Private Recruitment and Placement Agencies (PRPAs)								
		1.1	License/s issued	100% processed		0		0		0
		2. Job/Service Contractors/Sub-Contractors								
		2.1	Contractors/Subcontractors registered	100% processed		0		0		0
		2.1.1	new			0		0		0
		2.2	Average process cycle time			0		0		
		3. Alien Employment Permit (AEP)								
		3.1	AEP issued	100% processed		297		478		775
		3.2	AEP applications denied			0		0		0
		3.3	Average process cycle time			1		1		1
		4. Working Child Permit								
		4.1	Permits issued	100% processed		0		0		0
		4.2	Average process cycle time			0		0		0
		5. Job Fair Permits issued				4		0		4
		4.2	Average process cycle time			1		0		1
B. Labor Standards Enforcement Program (LSEP)	1. Self-assessment Approach		6,351,000		666,740		1,410,823		2,077,563	
	1.1	Establishment given checklists			0		0			
	1.2	Establishments submitted checklists			10		5			
	1.3	Establishment covered	87		10		5		15 17	
	1.3.1	With CBA	87		10		5		15 17	
	1.4	Employment in covered establishments			7,070		493		7,563	
	2. INSPECTION									
	2.1	Establishment ceased operation/cannot be located			14		5		19	
	2.2	Total establishment inspected	4200		314		342		656 16	
	2.3	Total employment in inspected establishments	114500		7841		10315		18,156 16	
	2.4	Total establishments with violations/ deficiencies			53		52		105	
	2.5	Total establishments with violations/ deficiencies corrected :	50%		20		25		45	
	2.5.1	At Plant Level			12		25		37	
	2.5.1.1	Workers benefited from plant level corrections			242		211		453	
	2.5.1.2	Amount of plant-level restitutions (P)			295,612.00		724,020.00		1019632	
	2.5.2	Thru Letter of Invitation (LI)			8		0		8	
	2.5.2.1	Workers benefited from plant level corrections			312		0		312	
	2.5.2.2	Amount of plant-level restitutions (P)			87333		0		87,333	
	3. Inspection on on-going construction sites									
	3.1	Total establishment inspected	100%		0		0		0	
	3.2	Total employment in inspected establishments			0		0		0	
	2.4	Total establishments with violations/ deficiencies			0		0		0	
	2.5	Total establishments with violations/ deficiencies corrected			0		0		0	
	2.5.1	Workers benefited			0		0		0	
	2.5.2	Amount of plant-level restitutions			0		0		0	
	4. Complaint Inspection		100%							
	4.1	Total establishment inspected			0		0		0	
4.2	Total employment in inspected establishments			0		0		0		
4.4	Total establishments with violations/ deficiencies			0		0		0		
4.5	Total establishments with violations/ deficiencies corrected	70% settled thru SENa		0		0		0		

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)	
		4.5.1 Workers benefited			0		0		0	
		4.5.2 Amount of plant-level restitutions			0		0		0	
		4. Training and Advisory Visits (TAVs) Approach								
		4.1 Total orientation/Kapatiran courses conducted	13		1		0		1	7.6923
		4.2 Total participating establishments	325		12		0		12	
		3.2.1 Total employment in participating establishments			40		0		40	
		4.3 Total participating establishments with violations/deficiencies			10		0		10	
		5 Kapatiran Wise Project								
		5.1 Big Brothers (BB)	25						-	-
		5.1.1 Workers covered	9000		0		0		-	-
		5.2 Small Brothers (SB)	125		0		0		-	-
		5.2.1 Workers covered	3500		0		0		-	-
		5.3 No. of SB with deficiencies/violations on LS			0		0		-	-
		5.3.1 No. of workers affected			0		0		-	-
		5.4 Number of SB which have become compliant with LS								
		5.5 No. of SB workers benefited								
		6 Technical Safety Inspection								
		6.1 Total establishment inspected	520		109		0		109	21
		6.1.1 Total employment in inspected establishments			18506		0		18506	
		6.1.2 Total establishment with violations/deficiencies			0		0		0	
		5.1.2.1 Workers affected			0		0		-	-
		6.1.3 Units inspected			623		0		623	
		6.1.3.1 Units found with violations			0		0		-	-
		6.1.3.1.1 Workers affected			0		0		-	-
		6.1.3.2 Units with violations corrected			0		0			
		7 Incentivizing Labor Laws Compliance Program	12		0		0		-	-
		7.1 Advocacy activities conducted	12		0		0		-	-
		7.1.1 No. of establishments	12		0		0		-	-
		7.2 Establishments implemented the ILLCP	12		0		0		-	-
		7.2.1 No. of workers benefited			0		0		-	-
VI: Social Protection and Welfare Services	C. Social Protection Program for (WIE)		4837	5,573,000	2682		33		2715	56.130
	B. Family Welfare Program (FWP)	1. Establishments serviced	230		2		3		5	2
		1.1 Services/activities conducted			2		2		4	
		1.1.1 Workers benefited			229		52		281	
		2. No. of establishments increased by 3 program dimensions (among existing FWCs)	100% of existing FWCs		0		0		0	
		2.1 Workers benefited			0		0		-	
	3. No. of Family Welfare Committees created/reactivated	27		1		1		2		
		3.1 No. of workers benefited			126		20		146	
		1. Child laborers identified/serviced			0		0		-	
		1.1 Children prevented/removed from child labor through:								
	1.1.1 Sagip Batang Manggagawa (SBM)			0		0		-		
	1.1.2 Livelihood assistance			31		0		31		
	1.1.3 Educational assistance			0		0		-		
	1.1.4 Other means			0		0		-		
	1.2 Advocacy activities conducted against CLP			0		0		-		
	1.2.2 no. of Barangays			0		0		-		
	D. Reintegration Program for OFWs/ Returning OFWs and their Families	1. OFWs/returning OFWs and their families provided with reintegration services			0		0		0	
		1.1 Pagpapayo (Reintegration Counseling/Advocacy)			12		3		15	
		1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)			0		0		0	
1.3 Pagsasanay (Skill Training, Retooling, Upgrading)				0		0		0		
1.4 Paghahanapbuhay (Wage Employment)				0		0		0		
E. Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	1. AIR-TIP campaign activities conducted	134		46		58		104	78	
	1.1 Participants	28560		5789		8470		14,259	50	
	2. AIR-TIP information, education and communication (IEC) materials disseminated	3800		4557		6291		10848	285	
	2.1 Clients reached	7800		4823		6764		11,587	149	
Goal 4: A SAFE AND HEALTHY WORKFORCE										
VII: Work Accident and Illness Prevention	B. OSH Accreditation Program	1. CSHP application received/processed	100%		312		149		461	
		1.1 Approved			299		130		429	
		2 Safety Officers/OSH Practitioners Accreditation							-	
		1.1 Applications for accreditation received/ processed	100%		12		2			

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)		
		1.1.1 Certificates of accreditation issued			10		1		11		
VIII. Institutional Support	A. EIB	1 Meetings conducted	4	45,236,000	0	4,418,405	0	6,731,306	-	-	11,149,711
		2 Audit inspection conducted			0		0		-	-	
		3 Other activities			0		0		-	-	
	B. Communication Program	1 Disseminated/published press release	60		0		0		-	-	
		2 Appeared/guested in TV/radio program	12		0		0		-	-	
		3 Conducted press briefings	12		0		0		-	-	
	C. Good News Reporting	1 Good news report submitted	36		0		0		-	-	
	D. Financial Management	1 Utilized allotted funds	100%		0		0				
	E. Capability building for DOLE-RO3 Staff	1 No. of training/seminars conducted	7		0		0		-	-	
		1.1 No. of participants	all personnel		0		0		-	-	
		2 Other Services			0		0		-	-	

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