

KEY SERVICE INDICATOR	WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
	PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
			ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
	(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE										
I: Job Search Assistance Services for Wage Employment A. Job Search Assistance Program	1. Job Search Assistance Through Public Employment Service Offices (PESOs)		1,077,000		969263		107737			1077000
	1.1 Job vacancies solicited/reported	358,785		491,821		27,258		519,079	145	
	1.2 Job applicants registered	235,450		249,404		13,792		263,196	112	
	1.3 Job applicants referred	210,000		235,042		15,029		250,071	119	
	1.4 Job applicants placed	168,000		202,629		14,172		216,801	129	
	1.5 Placement rate	80%		86%		94%		87%	108	
	1.6 Youth provided with bridging employment assistance (SPES & WAP)	16,360		18,676				18,676	114	0
	1.6.1 SPES	16,000	44,751,000	18,332	38,510,742	-38	5,487,382	18,294	114	43,998,124
	1.6.2 WAP	360		344		6		350	97	
	1.6 Job Fairs conducted/assisted	115		114		5		119	103	
	1.6.1 Four Regionwide Job Fairs Conducted	22		22		3		25	114	
	1.6.1.1 Establishments/Employers participated	826		861		69		930	113	
	1.6.1.2 Job Vacancies solicited/reported	74,485		129,364		3,983		133,347	179	
	1.6.1.3 Job applicants registered	21,720		25,573		1,955		27,528	127	
	1.6.1.4 Job applicants qualified/matched	18,462		17,339		1,843		19,182	104	
	1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	2,772		4,266		273		4,539	164	
	1.6.2 Regular Job Fairs Conducted	93		92		2		94	101	
	1.6.1.1 Establishments/Employers participated	1,375		2,169		86		2,255	164	
	1.6.1.2 Job Vacancies solicited/reported	105,500		237,956		596		238,552	226	
	1.6.1.3 Job applicants registered	48,050		41,358		2,353		43,711	91	
	1.6.1.4 Job applicants qualified/matched	34,245		34,484		1,916		36,400	106	
	1.6.1.5 Job applicants placed/Hired on the Spot (HOTS) (local)	5,294		6,128		63		6,191	117	
	1.7 Employment coaching conducted on job applicant	1,654		1,950		74		2,024	122	
	1.6.1 Job applicants coached	262,800		322,460		17,000		339,460	129	
	2. Job Search Assistance Through Private Recruitment and Placement Agencies (PRPAs) and Job/Service Contractors/ Sub-contractors									
	2.1 PRPAs placement				-	0		-	#DIV/0!	
	2.2 Job/Service Contractors/Sub-Contractors placement				-	0		-	#DIV/0!	
	3 Enhanced Philjobnet System									
	3.1 No. registered/accredited establishments	1,105		2,913		0		2,913	264	
	3.2 No. of issued stickers to Philjobnet Users		subject to availability of funds from BLE	265		0		265	#DIV/0!	BLE FUND
	3.3 No. registered establishments posted vacancies	427		83		0		83	19	
	3.4 No. of solicited/posted job vacancies	59,160		113,650		5		113,655	192	
	3.5 No. of applicants registered (Oct. graduates of tertiary and training centers)	13,170		10,594		310		10,904	83	
	4 Career Guidance Coaching								#DIV/0!	
	4.1 CGC conducted	500		474		4		478	96	
4.2 No. of School provided CGC	355		326		4		330	93		
4.3 No. of participants/students	69,927		74,789		332		75,121	107		
B. Labor Market Information (LMI) Program	1. Labor market reports prepared, published and disseminated such as labor supply-demand profile (skills/supply shortages/ surpluses), employment situationer, industry profile, and other LMI reports								#DIV/0!	
	1.1 Individuals reached	235,450		343,433		13,712		357,145	152	
	1.2 Institutions reached	2,120		3,127		72		3,199	151	
C. Capability-Building Program for Partners on Employment Facilitation	1. Trainings/orientations conducted for PESOs	8		19		0		19	238	
	1.1 PESOs covered	265		342		0		342	129	
	1.1.1 Participants	299		542		0		542	181	
	2. Trainings/orientations conducted for Career Guidance Counselors & Career Advocates (NGCCAs) networks	2		9		0		9	450	
	2.1 CGC networks covered	8		8		1		8	100	
	2.1.1 Participants	352		464		122		586	166	
	3. Trainings conducted for PRPAs/Job/Service-contractors/Sub-contractors								#DIV/0!	
	3.1 PRPAs covered			5		1		6	#DIV/0!	
	3.1.1. Participants		100% of newly registered	0		0		0		
	3.2 Job/Service-contractors/Sub-contractors covered		100% of newly registered	160		30		190		

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)			
	3.2.1	Participants			269		39		308			
	4	School-based PESOs										
	4.1	School-based PESO established	7		24		0		24	343		
	4.1.1	Orientations Conducted	7		24		0		24	343		
	5	PESO Institutionalization										
	5.1	No. Of PESOs provided technical assistance	15		20		0		20	133		
	5.2	No. of PESOs institutionalized	6		9		0		9	150		
	6	SRS Implementation										
	6.1	No. of Municipalities/cities implemented SRS	30		30		30		60	200	0	
II: Capacity-	TOTAL LIVELIHOOD BENEFICIARIES (MOOE)		5,124	7,259,000	0	704,761	5,788,016	1,470,984	704,761	#DIV/0!	7,259,000	
	TOTAL AMOUNT OF RESOURCE ASSISTANCE			43,366,000		41,804,229		1,561,771			43,366,000	
A. Community Enterprise Development (CED)	1	No. of community enterprise developed	7		7		0		7	100		
	1.1	No. of beneficiaries	1,287		561		0		561	44		
	1.2	Amount of resource assistance (P)	1,300,000		1,310,000		0		1,310,000	101	0	
	1.3	Trainings conducted	7		8		0		8	114		
	1.4	Participants	279		332		0		332	119		
	B. Capacity-Building Program for Livelihood Enhancement	1	Informal sector workers provided with assistance/services to enhance their self-employment undertakings	2,869		1,727		0		1,727	60	0
		1.1	Farm workers			25		0		25		
		1.2	Fishery workers			218		0		218		
		1.3	Differently-abled workers			28		0		28		
		1.4	IP workers			0		0		0		
		1.5	Ambulant vendors or peddlers			192		0		192		
		1.6	Alternative transport service workers			0		0		0		
		1.7	Home-based workers			0		0		0		
		1.8	OFWs/returning OFWs and their families			40		0		40		
1.9		Other IS workers			1,224		0		1,224			
	1.1	Trainings conducted	20		15		8		23	115		
	1.2	Participants	2,869		414		338		752	26		
	1.3	Amount of resource assistance (P)			11,080,752	850,000	0		11,080,752		850,000	
C. Capacity-Building Program for Livelihood Formation	2.4	Provision of business advisory services										
	2.4.1	Beneficiaries										
	3	Self-employment undertakings assisted										
	3.1	Individual undertakings			918		0		918			
	3.2	Group undertakings			16		0		16			
	1	Disadvantaged workers provided with assistance/services to engage in livelihood undertakings	1,415		3,483		0		3,483	246		
	1.1	Parents of child laborers			1,056		0		1,056			
	1.2	Differently-abled persons			0		0		0			
	1.3	IPs			0		0		0			
	1.4	Youth			56		0		56			
	1.5	OFWs/returning OFWs and their families			76		0		76			
	1.6	Other disadvantaged groups			2,295		0		2,295			
	1.6	Other self-employed workers			0		0		0			
	1.1	Trainings conducted	20		19		10		29	145		
	1.2	Participants	1,415		535		524		1,059	75		
	2.2	Provision of resources in the form of raw materials/inputs, tools & jigs	0		0		0		0	#DIV/0!		
	1.3	Amount of resource assistance (P)	6,483,700		14,647,425		0		14,647,425	226		
D. Capacity-Building Program for Youth	1	No. of YES livelihood projects established	6		5		0		5	83		
	2	No. of beneficiaries covered	145		238		0		238	164		
	3	Amount of resource assistance	450,000		530,000		0		530,000	0		
E. Capacity-Building Program for Formation/Enhancement of Income-Augmenting Livelihood	1	Wage workers provided with assistance/ services to engage in income-augmenting collective enterprises	1,076		0		0		0	0		
	1.1	Labor unions/organizations	4		4		0		4	100		
	1.1.1	Workers covered	1,076		1,801		0		1,801	167		
	1.2	Workers' association	0		0		0		0	0		
	1.2.1	Workers covered	0		0		0		0	0		
	1.3	Amount of resource assistance released (P)	800,000		1,100,000		0		1,100,000	0		
	1.4	Trainings conducted	4		0		0		0	0		
	1.4.1	Participants	210		0		0		0	0		
III: Social Partnership Promotion & Dispute Resolution Services	A. Dispute Prevention and Settlement Program	1	Mediation-Arbitration Cases	273,000		168,814		104,186			273,000	
		1.1	Cases Handled			40		3		43	0	
		1.2	Cases disposed	90%		32		7		39	89	
		2	Labor Standards (LS) Cases <i>(*under RI)</i>			513		0		513		
		2.1	Cases pending at the beginning of the period			81		0		81		
		2.2	New Cases Filed			432		0		432		

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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)		(6)	
1.1	LHP conducted (plant level)	154		157		2		159	103		
1.1.1	Labor Education seminar for establishments found with violations			0		0		0	#DIV/0!		
1.2	Total no. of companies covered	154		164		2		166	108		
1.2.1	no. of companies with violations given labor education seminar	100% of estabs w/ violations		0		0		0			
1.3	Total no. of participants	3,850		5,364		110		5,474	142		
1.3.1	No. of participants from companies with violations			0		0		0			
2.	Continuing Labor Education Seminar (CLES)										
2.1	Seminars conducted	586		863		54		917	156		
2.1.1	Companies covered	1,799		3,234		144		3,378	188		
2.1.2	Participants	14,400		16,666		1,000		17,666	123		
3.	Labor Education for Graduating Students (LEGS)										
3.1	LEGS conducted	168		184		3		187	111		
3.1.1	Schools/institutions covered	158		142		2		144	91		
3.1.2	Participants	17,000		25,671		283		25,954	153		
40,938 Total Graduating Students											
3.1.3	Target Participants -5%	3,068		25,671		283		25,954	846		
4	Dialogues/ Symposia/requested topics	100%		0		0		0	0		
4.1	dialogues/symposia/seminars conducted			0		0		0			
4.1.1	Participants			0		0		0			
D. Three Plus (3+) Program (Tripartism)	1. Tripartite Industrial Peace Councils (TIPCs)										
1.1	New TIPCs established			0		0		0	#DIV/0!		
1.1.1	No. of members										
1.2	No. of meetings/symposia conducted	27		7		0		7	26		
1.2.1	No. of members benefitted	470		335		0		335	71		
1.3	Other activities conducted (specify)			0		0		0			
1.4	Existing TIPCs	8		8		8		8			
2.	Industry Tripartite Councils (ITCs) in Non-Agricultural Sector										
2.1	New ITCs established	6		6		0		6	100		
2.1.1	Provincial ITCs	6		6		0		6	100		
2.1.2	Regional ITCs	0		0		0		0	#DIV/0!		
2.2	Existing ITCs (as of)	27		31		-4	inactive	29	0		
2.3	Established of Voluntary Code of Good Practices	6		6		0		6	100		
2.4	No. of meetings/symposia conducted			1		0		1	#DIV/0!		
2.4.1	No. of members benefitted			98		0		98			
2.5	Other activities conducted (specify)			0		0		0			
GOAL 3: A SECURE WORKFORCE											
V: Services to A. Safeguard Fair and Just Terms and Conditions of Employment	A. Employment Regulation Program	1. Private Recruitment and Placement Agencies (PRPAs)									
		1.1 License/s issued	100% processed		4		1		5		
		2. Job/Service Contractors/Sub-Contractors									
		2.1 Contractors/Subcontractors registered	100% processed		163		15		178		
		2.1.1 new			103		9		112		
		2.2 Average process cycle time									
		3. Alien Employment Permit (AEP)									
		3.1 AEP issued	100% processed		4,076		183		4,259		
		3.2 AEP applications denied			3		0		3		
		3.3 Average process cycle time			3		3		3		
		4. Working Child Permit									
		4.1 Permits issued	100% processed		0		0		0		
		4.2 Average process cycle time			0		0		0		
B. Labor Law Compliance Systems	1. Labor Law Compliance System	covered in LLCs	13,011,000		25,309,238		-12,298,238			13,011,000	
	A. Labor Standards (LS) Cases				177		54		230		
	1.1 Cases pending at the beginning of the period				2		1		2		
	1.2 New cases filed				177		53		230		
	1.2.1 Joint Assessment				175		53		228		
	1.2.2 Compliance Visit				2		0		2		
	1.2.3 OSH Investigation				0		0		0		
	1.3 Workers involved				4,059		768		4,827		
	1.4 Total cases disposed				176		54		230		
	1.4.1. Withdrawn/Dismissed				94		8		102		
	1.4.2. Amicably settled				0		0		0		

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	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)
(1)			(5)	(6)	(6)	(6)	(6)		(6)
1.4.2.1 Amount of awards/settlements (Php)			4,988,930		180,538			5,169,468	
1.4.2.2 Workers benefited			1,994		61			2,055	
1.4.3. Orders of compliance issued			82		46			128	
1.4.3.1. Amount of awards/settlements (Php)			4,830,206		682,864			5,513,070	
1.4.3.2. Workers benefited			2,065		730			2,795	
1.4.4. Cases endorsed to NLRC			0		0			0	
1.4.5. Cases appealed to the Secretary			0		0			0	
1.5 Total cases disposed within the prescribed process cycle time			169		54			223	
1.5.1 Cases disposed in favour of workers			169		54			223	
1.5.2 Cases disposed in favour of employers			0		0			0	
1.6 Writs of Execution			5		0			5	
1.6.1. Issued			5		0			5	
1.6.2. Served			5		0			5	
1.6.2.1. Amount restituted (Php)			3,628,886		0			3,628,886	
1.6.2.2 Workers benefited			34		0			34	
A.1 Small Money Claims (SMC) Cases									
B. JOINT ASSESSMENT (JA)					com as per memo dated dec. 2				
1.1 Total Joint Assessment (JA) conducted	6,649		7,088		972			8,060	121%
1.1.1 1 st Assessment			7,088		972			8,060	
1.1.2 Follow-up Assessment			0		0			0	
1.2 Total establishments covered by JA			7,088		972			8,060	
1.2.1 Unionized establishments covered			19		0			19	
1.2.1.1 With registered CBA			19		0			19	
1.2.2 With Labor Management Council			3		0			3	
1.2.3 With Grievance Machinery			3		0			3	
1.2.4 BMBEs covered			1		0			1	
1.2.5 Recruitment Agencies covered			16		0			16	
1.2.5.1 Manning Agencies			16		0			16	
1.2.6 Contractors/Subcontractors covered			669		0			669	
1.2.6.1 Construction Contractors/Subcontractors covered			46		0			46	
1.2.6.2 Security Agencies covered			42		0			42	
1.2.6.3 Janitorial Agencies covered			9		0			9	
1.2.6.4 Other Service Providers covered			576		0			576	
1.3 Total employment covered			364,508		57,996			422,504	
1.3.1 Female			187,154		19,062			206,216	
1.3.2 Workers below 18 years old			0		0			0	
1.3.3 Short-term/Casual/Seasonal Employees			0		0			0	
1.3.4 Apprentice/Learners			343		0			343	
1.3.5 Aliens Employed			251		0			251	
1.3.6 Unionized Establishments			907		0			907	
1.3.7 BMBEs			2		0			2	
1.3.8 Recruitment Agencies			2,315		0			2,315	
1.3.9 Contractors/Subcontractors			84,556		0			84,556	
1.4 Total establishments covered with deficiencies			1,283		6			1,289	
1.4.1 With deficiencies on General Labor Standards (GLS)			697		6			703	
1.4.1.1 Monetary Benefits			427		6			433	
1.4.1.1.1 Minimum Wage			29		6			35	
1.4.1.2 Mandatory Registration on D.O. No. 18-A			18		0			18	
1.4.2 With deficiencies on Social Welfare Benefits			13		0			13	
1.4.2.1 SSS			14		0			14	
1.4.2.1.1 Coverage			0		0			0	
1.4.2.1.2 Remittance			14		0			14	
1.4.2.1.3 Workers affected			207		0			207	
1.4.2.2 Philhealth			10		0			10	
1.4.2.2.1 Coverage			2		0			2	
1.4.2.2.2 Remittance			0		0			0	
1.4.2.2.3 Workers affected			51		0			51	
1.4.2.3 Pag-ibig			11		0			11	
1.4.2.3.1 Coverage			0		0			0	
1.4.2.3.2 Remittance			6		0			6	
1.4.2.3.3 Workers affected			146		0			146	
1.4.3 With deficiencies on Occupational Safety and Health Stds. (OSHS)			212		0			212	
1.4.3.1 Construction Safety and Health Program CSHP			1		0			1	
1.4.3.2 Personal Protective Equipment (PPE)			0		0			0	
1.4.3.3 Safety Personnel			18		0			18	
1.4.3.4 Health Personnel			41		0			41	
1.4.3.5 Medical Facilities			23		0			23	
1.4.3.6 Technical Safety			4		0			4	
1.4.4 With deficiencies on POEA Rules and Regulations			0		0			0	
1.4.4.1 MLC, 2006 Provision 1.4			0		0			0	
1.4.4.2 Referred to POEA			0		0			0	
1.5 Total workers affected by deficiencies			13,756		28			13,784	
Female			10,181		15			10,196	
Workers below 18 years old			0		0			0	
1.5.1 Workers affected by deficiencies on GLS			5,596		28			5,624	
1.5.1.1 Monetary Benefits			2,908		28			2,936	
1.5.1.1.1 Minimum Wage			202		28			230	
1.5.1.2 Department Order No. D.O. 18-A			73		0			73	
1.5.2 Workers affected by deficiencies on Social Welfare			1,207		0			1,207	


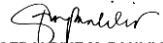
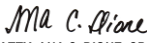
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(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)	
1.5.3 Workers affected by deficiencies on OSHS			2,798		0		2,798			
1.5.4 Workers affected by deficiencies on POEA Rules and			0		0		0			
1.6 Total establishments with deficiencies covered by JA effect			787		6		793			
1.6.1 Effecting plant-level restitution/corrections on GLS			308		6		314			
1.6.1.1 Monetary Benefits			284		6		290			
1.6.1.1.1 Minimum Wage			286		6		292			
1.6.1.2 Mandatory Registration on D.O. No. 18-A			21		0		21			
1.6.2 Effecting plant-level restitution/corrections on Social Welfare Benefits			0		0		0			
1.6.2.1 SSS			0		0		0			
1.6.2.2 Philhealth			0		0		0			
1.6.2.3 Pag-ibig			0		0		0			
1.6.3 Effecting plant-level restitution/corrections on OSHS			37		0		37			
1.6.3.1 Construction Safety and Health Program			1		0		1			
1.6.3.2 Personal Protective Equipment			10		0		10			
1.6.3.3 Safety Personnel			4		0		4			
1.6.3.4 Health Personnel			8		0		8			
1.6.3.5 Medical Facilities			2		0		2			
1.6.3.6 Technical Safety			4		0		4			
1.7 Total amount of plant-level restitution/corrections (Monetary Benefits)			12,261,859		60,085		12,321,944			
1.7.1 Minimum Wage			3,137,355		60,085		3,197,440			
1.8 Total workers benefited by plant-level restitution/corrections			1,231		25		1,256			
Female			360		15		375			
Workers below 18 years old			0		0		0			
1.8.1 Workers benefited by plant-level corrections on GLS			1,231		28		1,259			
1.8.1.1 Monetary Benefits			1,231		28		1,259			
1.8.1.1.1 Minimum Wage			244		28		272			
1.8.1.2 Department Order No. D.O. 18-A			0		0		0			
1.8.2 Workers benefited by plant-level corrections on Social Welfare Benefits			101		0		101			
1.8.3 Workers benefited by plant-level corrections on OSHS			169		0		169			
1.9 Establishments with deficiencies on OSH submitting			126		0		126			
1.9.1 Establishments with Action Plan submitting Status Report			101		0		101			
1.9.2 Establishments with Action Plan subjected to Follow-up			120		0		120			
2.0 Establishments with deficiencies on OSH issued Notice of			141		0		141			
2.0.1 On non-submission of Action Plan within the prescribed period			12		0		12			
2.0.2 On non-submission of Status Report within the prescribed period			12		0		12			
2.0.3 On non-implementation of Action Plan			11		0		11			
2.1 Establishments covered provided assistance through DOLE Programs & Services			952		6		958			
2.2 Establishments with deficiencies given appropriate assistance leading to compliance			1,283		6		1,289			
2.3 Establishments issued Certificate of Compliance			1,043		0		1,043			
2.3.1 Issued Certificate of Compliance on GLS			665		0		665			
2.3.2 Issued Certificate of Compliance on OSHS			378		0		378			
2.3.3 Issued Labor Standards Compliance Certificate			0		0		0			
2.4 Establishments that ceased operation			807		0		807			
2.5 Establishments that cannot be located			141		0		141			
2.6 Establishments that has denied access (Article 128)			8		37		45			
C. COMPLIANCE VISIT (CV)			2		0		2			
1.1 Total Compliance Visit (CV) conducted			2		0		2			
1.1.1 Emanating from SeNA Referral			2		0		2			
1.1.2 Emanating from Complaint			0		0		0			
1.2 Total establishments covered by CV			2		0		2			
1.2.1 Unionized establishments covered			2		0		2			
1.2.1.1 With registered CBA			0		0		0			
1.2.2 With Labor Management Council			0		0		0			
1.2.3 With Grievance Machinery			0		0		0			
1.2.4 BMBEs covered			0		0		0			
1.2.5 Recruitment Agencies covered			0		0		0			
1.2.5.1 Manning Agencies			0		0		0			
1.2.6 Contractors/Subcontractors covered			0		0		0			
1.2.6.1 Construction Contractors/Subcontractors covered			0		0		0			
1.2.6.2 Security Agencies covered			0		0		0			
1.2.6.3 Janitorial Agencies covered			0		0		0			
1.2.6.4 Other Service Providers covered			0		0		0			
1.3 Total employment covered			0		0		0			
1.3.1 Female			20		0		20			
1.3.2 Workers below 18 years old			3		0		3			
1.3.3 Short-term/Casual/Seasonal Employees			0		0		0			
1.3.4 Apprentice/Learners			0		0		0			
1.3.5 Aliens Employed			0		0		0			
1.3.6 Unionized Establishments			0		0		0			
1.3.7 BMBEs			0		0		0			
1.3.8 Recruitment Agencies			0		0		0			
1.3.9 Contractors/Subcontractors			0		0		0			

KEY SERVICE INDICATOR	WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
	PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
			ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)	
(1)										
1.4 Total establishments covered by CV with deficiencies			0		0		0		0	
1.4.1 With deficiencies on General Labor Standards (GLS)			2		0		0		2	
1.4.1.1 Monetary Benefits			2		0		0		2	
1.4.1.1.1 Minimum Wage			2		0		0		2	
1.4.1.2 Mandatory Registration on D.O. No. 18-A			2		0		0		2	
1.4.2 With deficiencies on Social Welfare Benefits			0		0		0		0	
1.4.2.1 SSS			1		0		0		1	
1.4.2.1.1 Coverage			1		0		0		1	
1.4.2.1.2 Remittance			1		0		0		1	
1.4.2.1.3 Workers affected			1		0		0		1	
1.4.2.2 Philhealth			3		0		0		3	
1.4.2.2.1 Coverage			1		0		0		1	
1.4.2.2.2 Remittance			1		0		0		1	
1.4.2.2.3 Workers affected			1		0		0		1	
1.4.2.3 Pag-ibig			3		0		0		3	
1.4.2.3.1 Coverage			1		0		0		1	
1.4.2.3.2 Remittance			1		0		0		1	
1.4.2.3.3 Workers affected			1		0		0		1	
1.4.3 With deficiencies on Occupational Safety and Health Stds.			3		0		0		3	
1.4.3.1 Construction Safety and Health Program			1		0		0		1	
1.4.3.2 Personal Protective Equipment			0		0		0		0	
1.4.3.3 Safety Personnel			1		0		0		1	
1.4.3.4 Health Personnel			0		0		0		0	
1.4.3.5 Medical Facilities			0		0		0		0	
1.4.3.6 Technical Safety			0		0		0		0	
1.4.4 With deficiencies on POEA Rules and Regulations			0		0		0		0	
1.4.4.1 MLC, 2006 Provision 1.4			0		0		0		0	
1.4.4.2 Referred to POEA			0		0		0		0	
1.5 Total workers affected by deficiencies			0		0		0		0	
Female			3		0		0		3	
Workers below 18 years old			0		0		0		0	
1.5.1 Workers affected by deficiencies on GLS			0		0		0		0	
1.5.1.1 Monetary Benefits			3		0		0		3	
1.5.1.1.1 Minimum Wage			3		0		0		3	
1.5.1.2 Department Order No. D.O. 18-A			3		0		0		3	
1.5.2 Workers affected by deficiencies on Social Welfare Benefits			0		0		0		0	
1.5.3 Workers affected by deficiencies on OSHS			3		0		0		3	
1.5.4 Workers affected by deficiencies on POEA Rules and			3		0		0		3	
1.6 Total establishments covered by CV with deficiencies			0		0		0		0	
1.6.1 Effecting plant-level restitution/corrections on GLS			0		0		0		0	
1.6.1.1 Monetary Benefits			0		0		0		0	
1.6.1.1.1 Minimum Wage			0		0		0		0	
1.6.1.2 Mandatory Registration on D.O. No. 18-A			0		0		0		0	
1.6.2 Effecting plant-level restitution/corrections on Social Welfare			0		0		0		0	
1.6.2.1 SSS			0		0		0		0	
1.6.2.2 Philhealth			0		0		0		0	
1.6.2.3 Pag-ibig			0		0		0		0	
1.6.3 Effecting plant-level restitution/corrections on OSHS			0		0		0		0	
1.6.3.1 Construction Safety and Health Program			0		0		0		0	
1.6.3.2 Personal Protective Equipment			0		0		0		0	
1.6.3.3 Safety Personnel			0		0		0		0	
1.6.3.4 Health Personnel			0		0		0		0	
1.6.3.5 Medical Facilities			0		0		0		0	
1.6.3.6 Technical Safety			0		0		0		0	
1.7 Total amount of plant-level restitution/corrections			0		0		0		0	
1.7.1 Minimum Wage			0		0		0		0	
1.8 Total workers benefited by plant-level			0		0		0		0	
Female			0		0		0		0	
Workers below 18 years old			0		0		0		0	
1.8.1 Workers benefited by plant-level corrections on GLS			0		0		0		0	
1.8.1.1 Monetary Benefits			0		0		0		0	
1.8.1.1.1 Minimum Wage			0		0		0		0	
1.8.1.2 Department Order No. D.O. 18-A			0		0		0		0	
1.8.2 Workers benefited by plant-level corrections on Social			0		0		0		0	
1.8.3 Workers benefited by plant-level corrections on OSHS			0		0		0		0	
1.9 Establishments covered provided assistance through			0		0		0		0	
2.0 Establishments with deficiencies given appropriate			0		0		0		0	
2.1 Total establishments issued Certificate of Compliance			0		0		0		0	
2.1.1 Issued Certificate of Compliance on GLS			0		0		0		0	
2.1.2 Issued Certificate of Compliance on OSHS			0		0		0		0	
2.1.3 Issued Labor Standards Compliance Certificate			0		0		0		0	
2.2 Establishments that has denied access (Article 128)			0		0		0		0	
D. Occupational Safety and Health (OSH)										
INVESTIGATION			2		0		0		2	
1.1 Total OSH Investigation conducted			0		0		0		0	
1.1.1 Emanating from existence of imminent danger			0		0		0		0	
1.1.2 Emanating from dangerous occurrence			0		0		0		0	
1.1.3 Emanating from disabling injury			0		0		0		0	
1.1.3.1 Number of fatalities			0		0		0		0	
1.1.3.2 Number of injuries			0		0		0		0	
1.1.4 Emanating from OSH violations committed in plain view			0		0		0		0	

KEY SERVICE INDICATOR	WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
	PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
			ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
	(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)
1.2 Total establishment covered by OSH Investigation			0		0		0		0	
1.2.1 Emanating from existence of imminent danger			0		0		0		0	
1.2.2 Emanating from dangerous occurrence			0		0		0		0	
1.2.3 Emanating from disabling injury			0		0		0		0	
1.2.4 Emanating from OSH violations committed in plain view			0		0		0		0	
1.3 Total employment in establishments involved in OSH			0		0		0		0	
Female			0		0		0		0	
Workers below 18 years old			0		0		0		0	
1.4 Total establishments covered by OSH Investigation with			0		0		0		0	
1.4.1 With deficiencies on General Labor Standards (GLS)			0		0		0		0	
1.4.1.1 Monetary Benefits			0		0		0		0	
1.4.1.1.1 Minimum Wage			0		0		0		0	
1.4.1.2 Mandatory Registration on D.O. No. 18-A			0		0		0		0	
1.4.2 With deficiencies on Social Welfare Benefits			0		0		0		0	
1.4.2.1 SSS			0		0		0		0	
1.4.2.1.1 Coverage			0		0		0		0	
1.4.2.1.2 Remittance			0		0		0		0	
1.4.2.1.3 Workers affected			0		0		0		0	
1.4.2.2 Philhealth			0		0		0		0	
1.4.2.2.1 Coverage			0		0		0		0	
1.4.2.2.2 Remittance			0		0		0		0	
1.4.2.2.3 Workers affected			0		0		0		0	
1.4.2.3 Pag-ibig			0		0		0		0	
1.4.2.3.1 Coverage			0		0		0		0	
1.4.2.3.2 Remittance			0		0		0		0	
1.4.2.3.3 Workers affected			0		0		0		0	
1.4.3 With deficiencies on Occupational Safety and Health Stds.			0		0		0		0	
1.4.3.1 Construction Safety and Health Program			0		0		0		0	
1.4.3.2 Personal Protective Equipment			0		0		0		0	
1.4.3.3 Safety Personnel			0		0		0		0	
1.4.3.4 Health Personnel			0		0		0		0	
1.4.3.5 Medical Facilities			0		0		0		0	
1.4.3.6 Technical Safety			0		0		0		0	
1.4.4 With deficiencies on POEA Rules and Regulations			0		0		0		0	
1.4.4.1 MLC, 2006 Provision 1.4			0		0		0		0	
1.4.4.2 Referred to POEA			0		0		0		0	
1.5 Total workers affected by deficiencies			0		0		0		0	
Female			0		0		0		0	
Workers below 18 years old			0		0		0		0	
1.5.1 Workers affected by deficiencies on GLS			0		0		0		0	
1.5.1.1 Monetary Benefits			0		0		0		0	
1.5.1.1.1 Minimum Wage			0		0		0		0	
1.5.1.2 Department Order No. D.O. 18-A			0		0		0		0	
1.5.2 Workers affected by deficiencies on Social Welfare Benefits			0		0		0		0	
1.5.3 Workers affected by deficiencies on OSHS			0		0		0		0	
1.5.4 Workers affected by deficiencies on POEA Rules and			0		0		0		0	
1.6 Total establishments covered by OSH Investigation with			0		0		0		0	
1.6.1 Effecting plant-level restitution/corrections on GLS			0		0		0		0	
1.6.1.1 Monetary Benefits			0		0		0		0	
1.6.1.1.1 Minimum Wage			0		0		0		0	
1.6.1.2 Mandatory Registration on D.O. No. 18-A			0		0		0		0	
1.6.2 Effecting plant-level restitution/corrections on Social Welfare Benefits			0		0		0		0	
1.6.2.1 SSS			0		0		0		0	
1.6.2.2 Philhealth			0		0		0		0	
1.6.2.3 Pag-ibig			0		0		0		0	
1.6.3 Effecting plant-level restitution/corrections on OSHS			0		0		0		0	
1.6.3.1 Construction Safety and Health Program			0		0		0		0	
1.6.3.2 Personal Protective Equipment			0		0		0		0	
1.6.3.3 Safety Personnel			0		0		0		0	
1.6.3.4 Health Personnel			0		0		0		0	
1.6.3.5 Medical Facilities			0		0		0		0	
1.6.3.6 Technical Safety			0		0		0		0	
1.7 Total amount of plant-level restitution/corrections (Monetary Benefits)			0		0		0		0	
1.7.1 Minimum Wage			0		0		0		0	
1.8 Total workers benefited by plant-level restitution/corrections			0		0		0		0	
Female			0		0		0		0	
Workers below 18 years old			0		0		0		0	
1.8.1 Workers benefited by plant-level corrections on GLS			0		0		0		0	
1.8.1.1 Monetary Benefits			0		0		0		0	
1.8.1.1.1 Minimum Wage			0		0		0		0	
1.8.1.2 Department Order No. D.O. 18-A			0		0		0		0	
1.8.2 Workers benefited by plant-level corrections on Social			0		0		0		0	
1.8.3 Workers benefited by plant-level corrections on OSHS			0		0		0		0	
1.9 Establishments covered provided assistance through DOLE Programs and Services			0		0		0		0	
2.0 Establishments with deficiencies given appropriate assistance leading to compliance			0		0		0		0	

KEY SERVICE INDICATOR	WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
	PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
			ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
	(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)		(6)
2.1 Total establishments issued Work Stoppage Order (WSO)			0		0		0			
2.1.1 Emanating from existence of imminent danger			0		0		0			
2.1.2 Emanating from dangerous occurrence			0		0		0			
2.1.3 Emanating from disabling injury			0		0		0			
2.1.4 Emanating from OSH violations committed in plain view			0		0		0			
2.2 Total workers affected by issuance of Work Stoppage Order			0		0		0			
2.2.1 Emanating from existence of imminent danger			0		0		0			
2.2.2 Emanating from dangerous occurrence			0		0		0			
2.2.3 Emanating from disabling injury			0		0		0			
2.2.4 Emanating from OSH violations committed in plain view			0		0		0			
2.3 Total establishments issued Certificate of Compliance			0		0		0			
2.3.1 Issued Certificate of Compliance on GLS			0		0		0			
2.3.2 Issued Certificate of Compliance on OSHS			0		0		0			
2.3.3 Issued Labor Standards Compliance Certificate			0		0		0			
2.4 Establishments that has denied access (Article 128)			0		0		0			
2. TECHNICAL SAFETY INSPECTION (TSI)										
1.1 Total establishment inspected			1,232		82		1,314			
1.1.1 Total employment in inspected establishments			175,045		12,453		187,498			
1.1.1.1 Workers below 18 years old			5		0		5			
1.1.2 Total establishment inspected with violations			0		0		0			
1.1.2.1 Workers affected			0		0		0			
1.1.2.1.1 Workers below 18 years old			0		0		0			
1.1.3 Total units inspected			3,437		114		3,551			
1.1.3.1 Units inspected found with violations			14		3		17			
1.1.3.1.1 Mechanical			10		3		13			
1.1.3.1.2 Electrical			4		0		4			
1.1.3.1.3 Workers affected			0		0		0			
1.1.3.2 Units with violations corrected			0		0		0			
1.1.3.2.1 Mechanical			0		0		0			
1.1.3.2.2 Electrical			0		0		0			
1.1.3.2.3 Workers benefited			0		0		0			
1.2 Plans and Applications			0		0		0			
1.2.1 Applications received			1,153		108		1,261			
1.2.1.1 Mechanical plans			1,027		38		1,065			
1.2.1.2 Electrical plans			126		70		196			
1.2.2 Applications approved			0		20		20			
1.2.2.1 Mechanical plans			0		20		20			
1.2.2.1.1 Units involved			0		0		0			
1.2.2.2 Electrical plans			0		0		0			
1.2.2.2.1 Units involved			0		0		0			
3. Construction Safety and Health Program (CSHP)										
1.1 CSHP application received			1,291		45		1,336			
1.2 CSHP application processed			1,291		45		1,336			
1.2.1 Application processed within the process cycle time			1,266		45		1,311			
1.2.1.1 CSHP approved			1,100		39		1,139			
1.2.1.2 CSHP disapproved			77		6		83			
1.2.2 Application processed beyond the process cycle time										
1.2.2.1 CSHP approved										
1.2.2.2 CSHP disapproved										
4. OSH Accreditation Program										
1.1 Application received			78		4		82			
1.2 Application processed			78		4		82			
1.2.1 Application processed within the process cycle time			78		4		82			
1.2.1.1 Approved			73		4		77			
1.2.1.1.1 New			45		3		48			
1.2.1.1.2 Renewal			28		1		29			
1.2.2 Application processed beyond the process cycle time			0		0		0			
1.2.2.1 Approved			0		0		0			
1.2.2.1.1 New			0		0		0			

KEY SERVICE INDICATOR			WHOLE YEAR TARGET		ACTUAL PERFORMANCE							
			PHYSICAL	FINANCIAL	PREVIOUS REPORTING PERIOD		CURRENT REPORTING MONTH		CUMULATIVE			
					ACTUAL	FINANCIAL UTILIZATION	ACTUAL	FINANCIAL UTILIZATION	ACTUAL	(%)	FINANCIAL UTILIZATION	
(1)	(8)	(13)	(5)	(6)	(6)	(6)	(6)	(6)	(6)			
		1.2.2.1.2 Renewal			0		0		0			
		1.3 Certificate of Accreditation issued			69		4		73			
		1.3.1 New			43		3		46			
		1.3.2 Renewal			8		1		8			
		7 Incentivising Labor Laws Compliance Program			0		0		0	#DIV/0!		
		7.1 No. of est. validateed for Level 1	11		11		0		11	100		
		7.2 No. of est. validateed for Level 2	6		5		0		5	83		
		7.3 No. of est. validateed for Level 3			0		0		0	#DIV/0!		
		7.4 No. of est. validateed for Level 4										
VI: Social Protection and Welfare Services	C. Social Protection Program for (WIE)	WIE facilitated enrollment to government's various social security/protection schemes		4,708		12,046		2,000	14,046	298		
	B. Family Welfare Program (FWP)	1. Establishments serviced		355	37	234		0		234		
		1.1 Services/activities conducted				296		0		296		
		1.1.1 Workers benefited				38,234		0		38,234		
		2. No. of establishments increased by 3 program dimensions (among existing FWCs)		100% of existing FWCs		83		0		83		
		2.1 Workers benefited				2,246		0		2,246		
	C. Child Labor Prevention and Elimination Program	3. No. of Family Welfare Committees created/reactivated				41		0		41		
		3.1 No. of workers benefited				29,290		0		29,290		
		1. Child laborers identified/serviced		1,056		725		0		725	69%	
		1.1 Children prevented/removed from child labor through:										
		1.1.1 Sagip Batang Manggagawa (SBM)				0		0		0		
	1.1.2 Livelihood assistance				1,056		0		1,056			
	1.1.3 Educational assistance				0		0		0			
	1.1.4 Other means				0		0		0			
	1.2 Advocacy activities conducted against CLP				16		0		16			
	1.2.2 no. of Barangays				0		0		0			
	D. Reintegration Program for OFWs/Returning OFWs and their Families	1. OFWs/returning OFWs and their families provided with reintegration services				4,214		12		4,226		
		1.1 Pagpapayo (Reintegration Counseling/Advocacy)				1,777		11		1,788		
		1.2 Pagnenegosyo (Livelihood, Economic & Social Enterprise Development)				1,073		1		1,074		
1.3 Pagsasanay (Skill Training, Retooling, Upgrading)				821		0		821				
1.4 Paghahanapbuhay (Wage Employment)				543		0		543				
E. Anti-Illegal Recruitment/Trafficking in Person (AIR-TIP) Campaign Program	1. AIR-TIP campaign activities conducted		143		12,567		19		12,586	8,801		
	1.1 Participants		28,865		63,107		14,425		77,532	269		
	2. AIR-TIP information, education and communication (IEC) materials disseminated		19,083		40,252		2,598		42,850	225		
	2.1 Clients reached		19,083		44,249		2,598		46,847	245		
Goal 4: A SAFE AND HEALTHY WORKFORCE												
VIII. Institutional Support	A. EIB	1 Meetings conducted		4	45,280,000	5	35,121,688	0	10,158,312	5	125	45,280,000
		2 Audit inspection conducted				0		0		0		
		3 Other activities				0		0		0		
	B. Communication Program	1 Disseminated/published press release		36		65		5		70	194	
		2 Appeared/guested in TV/radio program		100% requests		32		3		35	#VALUE!	
		3 Conducted press briefings		12		35		3		38	317	
	C. Good News Reporting	1 Good news report submitted		36		38		3		41	114	
	D. Financial Management	1 Utilized allotted funds		161,188,000		155,345,467		5,089,657		160,435,124	85	
	E. Capability building for DOLE-RO3 Staff	1 No. of training/seminars conducted				31		0		31	#DIV/0!	
		1.1 No. of participants		all personnel		389		0		389		
		2 Other Services				0		0		0		

PREPARED BY: signature:  name: AILYN L. TARUC date: January 5, 2015 time:	REVIEWED BY: signature:  name: GERALDINE M. PANLILIO date: January 5, 2015 time:	APPROVED BY: signature:  name: ATTY. ANA C. DIONE, CPA date: January 5, 2015 time:
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