

AGENCY PERFORMANCE MEASURES  
BP FORM B-1  
FISCAL YEAR 2018

DEPARTMENT / AGENCY: DEPARTMENT OF LABOR AND EMPLOYMENT (REGIONAL OFFICE NO. III)

Program/Sub-Program/ Performance Indicator Description  (1)	Organizational Outcome/s (OO/s) to which the Program contributes  (2)	Baseline Information			Performance			Budget Allocation (P'000)		
		Unit	Year	Value	Year 2018 GAA	Year 2018 Targets		Year 2018	Year 2018	
						Tier 1	Tier 2 Proposals		Tier 1	Tier 2 Proposals
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>EMPLOYMENT FACILITATION PROGRAM</b>	OO: Employability of workers and competitiveness of MSMEs enhanced									
<b>OUTCOME INDICATORS</b>										
Placement rate of qualified jobseekers		percent	2017	88%	81%	81%				
Placement rate of youth assisted under JobStart Philippines		percent	2017	15 graduates monitored placed 33 graduates undergoing technical training	76%	76%				
Percentage of SPES beneficiaries completed Tech-Voc or college		percent	2015	246%	7%-8%	7%-8%				
<b>OUTPUT INDICATORS</b>										
Number of youth-beneficiaries assisted		number	2017	27,299	18,086	18,086	-	83,241	128,236	-
<i>SPES: Number of youth-beneficiaries under SPES</i>		number	2017	26,375	17,686	17,686		83,241	119,936	
<i>GIP: Number of youth-beneficiaries under GIP</i>		number	2017	681	200	200			8,300	
<i>JobStart: Number of youth-beneficiaries provided with JobStart services</i>		number	2017	243	200	200		-	-	
Number of qualified jobseekers referred for placement (PES)	number	2017	254,460	200,000	200,000					
Number of individuals reached by labor market information (LMI)	number	2017	396,501	235,184	235,184		2,416	2,610		
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	OO: Protection of workers' rights and maintenance of industrial peace ensured							16,134		
<b>OUTCOME INDICATORS</b>										
Compliance rate of establishments inspected / assessed		percent	2017	40%	70%	70%				
Settlement rate		percent	2017	100%	77%	77%				
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		percent	new indicator		a. 90% b. 50%	a. 90% b. 50%				
<b>OUTPUT INDICATORS</b>										
Number of establishments covered (LLCS)		number	2017	6,363	5,522	5,522		15,847	20,545	

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						Tier 1	Tier 2 Proposals		Tier 1	Tier 2 Proposals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Number of beneficiaries / workers served		number	2017	32,793						
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		number	2017	32,624	29,362	29,362				
<i>WODP: union members /officers trained</i>		number	2017	165	150	150				
<i>*WODP: number of training grants</i>		number	2017	6	6	6		994	1,265	
<i>WODP: individuals provided with scholarship grants</i>		number	2017	4	4	4				
<i>individuals provided with scholarship grants (NEW)</i>		number	2017	-	-	2				
<i>individuals provided with scholarship grants (ONGOING)</i>		number	2017	4	2	2				
Disposition rate of cases handled, including requests for assistance		percent	2017							
<i>SpeED</i>		percent	2017	100%	100%	100%		287		
<i>SEnA</i>		percent	2017	100%	100%	100%				
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	OO: Social protection for vulnerable workers strengthened							61,834		
<b>OUTCOME INDICATORS</b>										
Percentage of livelihood projects still operational after two (2) years of grant		percent	new indicator		10%	10%				
Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)		percent	2017		88%	88%				
<b>OUTPUT INDICATORS</b>										
Number of beneficiaries provided with livelihood assistance		number	2017	-						
<i>DILEEP-Kabuhayan</i>		number	2017	<i>already reported in 2016</i>						
Number of beneficiaries / workers served		number	2017	15,860	10,000	10,000				
<i>TUPAD</i>		number	2017	3,210	10,000	10,000			44,100	
<i>WIES</i>		number	2017	9,081	Variable					
<i>FWP</i>		number	2017	3,526	Variable					
<i>Social Amelioration Program</i>		number	2017	43	Variable				579	640
<i>CLPEP</i>		number	2017		Variable					
<i>On-Site Services for OFWs (*ILAB)</i>		number	2017		-					

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