

DOLE - OFFICE OF THE SECRETARY

Region 3

FY 2019 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	41,325	-	41,325	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	41,325		41,325				-					-
OTHER COMPENSATION	11,308	-	11,308	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	2,040		2,040				-					-
Representation Allowance (RA)	510		510				-					-
Transportation Allowance (TA)	510		510				-					-
Clothing/Uniform Allowance - Civilian	510		510				-					-
Overseas Allowances - Civilian			-				-					-
Bonus - Civilian	3,444		3,444				-					-
Cash Gift - Civilian	425		425				-					-
Productivity Enhancement Incentive - Civilian	425		425				-					-
Mid-Year Bonus	3,444		3,444				-					-
PERSONNEL BENEFIT CONTRIBUTIONS	653	-	653	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	102		102				-					-
Phil-Health - Civilian	449		449				-					-
Employees Compensation & Insurance Premiums - Civilian	102		102				-					-
OTHER PERSONNEL BENEFITS	193	-	193	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-				-					-
Lump-sum for Step Increments-Length of Service	103		103				-					-
Loyalty Award - Civilian	90		90				-					-
Sub-total	53,479	-	53,479	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	4,959		4,959				-					-
Total, Personnel Services	58,438	-	58,438	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAVELING EXPENSES	250	-	250	-	-	-	-	-	861	500	-	1,361
Traveling Expenses - Local	250		250						861	500		1,361
Traveling Expenses - Foreign			-									-
TRAINING AND SCHOLARSHIP EXPENSES	50	-	50	-	-	-	-	-	800	300	-	1,100
ICT Training Expenses			-									-
Training Expenses	50		50						800	300		1,100
Scholarship Grants/Expenses			-									-
SUPPLIES AND MATERIALS EXPENSES	200	-	200	-	-	-	-	-	1,502	260	-	1,762
ICT Office Supplies			-									-
Office Supplies Expenses	200		200						800	200		1,000
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Supplies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						202	20		222
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						500	40		540
UTILITY EXPENSES	250	-	250	-	-	-	-	-	-	-	-	-
Water Expenses	50		50									
Electricity Expenses	200		200									
COMMUNICATION EXEPNSES	-	-	-	-	-	-	-	-	180	325	-	505
Postage and Courier Services			-						20	5		25
Mobile			-						50	60		110
Landline			-						60	60		120
Internet Subscription Expenses			-						50	200		250
Cable Satellite, Telegraph and Radio Expenses			-									-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense			-									-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118	-	118	-	-	-	-	-	-	-	-	-
PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	1,500	500	-	2,000
Legal Services			-									-
Auditing Services			-									-
ICT Consultancy Services			-									-
Consultancy Services			-									-
Other Professional Services			-						1,500	500		2,000
GENERAL SERVICES	-	-	-	-	-	-	-	-	-	40	-	40
Janitorial Services			-									-
Security Services			-									-
Other General Services			-							40		40
REPAIR AND MAINTENANCE	100	-	100	-	-	-	-	-	10	50	-	60
Repair and Maintenance - Building and Other Structures			-									-
Buildings			-									-

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ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations					
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				Sub-Total	
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program		
Other Structures			-										
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-						-
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-
Communication Equipment			-				-						-
Printing Equipment			-				-						-
Other Machinery and Equipment			-				-						-
Repair and Maintenance - Transportation Equipment	100	-	100	-	-	-	-	-	10	50	-	-	60
Motor Vehicles	100		100						10	50			60
Repair and Maintenance - Furniture and Fixtures			-				-						-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-				-						-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	72,347	-	-	-	72,347
Subsidies to Other Funds			-				-						-
Subsidies - Others			-				-		72,347				72,347
TAXES, INSURANCE PREMIUMS AND OTHER FEES	190	-	190	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	70		70				-						-
Fidelity Bond Premiums	50		50				-						-
Insurance Expenses	70		70				-						-
OTHER MAINTENANCE AND OPERATING EXPENSES	3,310	-	3,310	-	-	-	-	-	800	464	-	-	1,264
Advertising Expenses			-				-						-
Printing and Publication Expenses	50		50				-		300	60			360
Representation Expenses	40		40				-		500	394			894
Transportation and Delivery Expenses			-				-						-
Rent/Lease Expenses	3,200	-	3,200	-	-	-	-	-	-	-	-	-	-

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ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations					
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Rents - Building and Structures	3,200		3,200				-						-
Rents - Motor Vehicle			-				-						-
Rents - Equipment			-				-						-
Rents - Living Quarters			-				-						-
Rents - ICT Machinery and Equipment			-				-						-
Membership Dues and Contributions to Organizations			-				-						-
ICT Software Subscription			-				-						-
Other Subscription Expenses	20		20				-			10			10
Donations			-				-						-
Website Maintenance			-				-						-
Other Maintenance & Operating Expenses			-				-						-
SUB-TOTAL, MOOE	4,468	-	4,468	-	-	-	-	-	78,000	2,439	-	-	80,439
FINANCIAL EXPENSES			-				-						-
Bank Charges			-				-						-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY			-				-						-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-						-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-						-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	62,906	-	62,906	-	-	-	-	-	78,000	2,439	-	80,439
Retirement and Life Insurance Premiums	4,959	-	4,959	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	57,947	-	57,947	-	-	-	-	-	78,000	2,439	-	80,439

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
PERSONAL SERVICES																
SALARIES AND WAGES - REGULAR	-	-	-	-	19,967	-	19,967	-	-	-	4,332	-	-	4,332	24,299	65,624
Basic Salary - Civilian					19,967		19,967				4,332			4,332	24,299	65,624
OTHER COMPENSATION	-	-	-	-	5,048	-	5,048	-	-	-	1,202	-	-	1,202	6,250	17,558
Personnel Economic Relief Allowance - Civilian					960		960				216			216	1,176	3,216
Representation Allowance (RA)					60		60				60			60	120	630
Transportation Allowance (TA)					60		60				60			60	120	630
Clothing/Uniform Allowance - Civilian					240		240				54			54	294	804
Overseas Allowances - Civilian					-		-				-			-	-	-
Bonus - Civilian					1,664		1,664				361			361	2,025	5,469
Cash Gift - Civilian					200		200				45			45	245	670
Productivity Enhancement Incentive - Civilian					200		200				45			45	245	670
Mid-Year Bonus					1,664		1,664				361			361	2,025	5,469
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	337	-	337	-	-	-	67	-	-	67	404	1,057
Pag-I.B.I.G - Civilian					48		48				11			11	59	161
Phil-Health - Civilian					241		241				45			45	286	735
Employees Compensation & Insurance Premiums - Civilian					48		48				11			11	59	161
OTHER PERSONNEL BENEFITS	-	-	-	-	50	-	50	-	-	-	11	-	-	11	61	254
Terminal Leave Benefits - Civilian					-		-				-			-	-	-
Lump-sum for Step Increments-Length of Service					50		50				11			11	61	164
Loyalty Award - Civilian					-		-				-			-	-	90
Sub-total	-	-	-	-	25,402	-	25,402	-	-	-	5,612	-	-	5,612	31,014	84,493
Retirement and Life Insurance Premiums					2,396		2,396				520			520	2,916	7,875
Total, Personnel Services	-	-	-	-	27,798	-	27,798	-	-	-	6,132	-	-	6,132	33,930	92,368

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ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
MAINTENANCE AND OTHER OPERATING EXPENSES																	
TRAVELING EXPENSES	-	-	-	20	4,000	100	4,120	-	-	407	113	-	-	520	6,001	6,251	
Traveling Expenses - Local				20	4,000	100	4,120			407	113			520	6,001	6,251	
Traveling Expenses - Foreign							-							-	-	-	
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	5	1,400	5	1,410	-	-	55	11	-	-	66	2,576	2,626	
ICT Training Expenses							-							-	-	-	
Training Expenses				5	1,400	5	1,410			55	11			66	2,576	2,626	
Scholarship Grants/Expenses							-							-	-	-	
SUPPLIES AND MATERIALS EXPENSES	-	-	-	20	1,305	40	1,365	-	-	158	187	-	-	345	3,472	3,672	
ICT Office Supplies							-							-	-	-	
Office Supplies Expenses				5	1,000	20	1,025			60	87			147	2,172	2,372	
Accountable Forms Expenses							-							-	-	-	
Food Supplies Expenses					5		5							-	5	5	
Drugs and Medicines Expenses							-							-	-	-	
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-	
Fuel, Oil and Lubricants Expenses				10	150	15	175			50	70			120	517	517	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Semi Expandable Machinery and Equipment Expenses							-							-	-	-	
Office Equipment							-							-	-	-	
Information and Communication Technology Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-							-	-	-	

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ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
Other Supplies and Materials Expenses				5	150	5	160			48	30			78	778	778	
UTILITY EXPENSES	-	-	-	60	50	-	110	-	-	-	-	-	-	-	110	360	
Water Expenses							-							-	-	50	
Electricity Expenses				60	50		110							-	110	310	
COMMUNICATION EXPENSES	-	-	-	70	1,170	67	1,307	-	-	288	148	-	-	436	2,248	2,248	
Postage and Courier Services				5	30	10	45			5	10			15	85	85	
Mobile				10	60	12	82			100	47			147	339	339	
Landline				30	60	35	125			60	40			100	345	345	
Internet Subscription Expenses				20	1,000	10	1,030			123	47			170	1,450	1,450	
Cable Satellite, Telegraph and Radio Expenses				5	20		25				4			4	29	29	
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Awards/Rewards Expense							-							-	-	-	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-							-	-	118	
PROFESSIONAL SERVICES	-	-	-	50	1,000	80	1,130	-	-	414	22	-	-	436	3,566	3,566	
Legal Services							-							-	-	-	
Auditing Services							-							-	-	-	
ICT Consultancy Services							-							-	-	-	
Consultancy Services							-							-	-	-	
Other Professional Services				50	1,000	80	1,130			414	22			436	3,566	3,566	
GENERAL SERVICES	-	-	-	-	450	-	450	-	-	-	12	-	-	12	502	502	
Janitorial Services					300		300							-	300	300	
Security Services					150		150							-	150	150	
Other General Services							-				12			12	52	52	
REPAIR AND MAINTENANCE	-	-	-	-	1	-	1	-	-	-	20	-	-	20	81	181	
Repair and Maintenance - Building and Other Structures							-							-	-	-	
Buildings							-							-	-	-	

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ITEM OF EXPENDITURES	III. Operations															Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total			
Other Structures							-							-	-	-	
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	20	-	-	20	20	20	
Machinery							-							-	-	-	
Office Equipment							-				20			20	20	20	
Information and Communication Technology Equipment							-							-	-	-	
Communication Equipment							-							-	-	-	
Printing Equipment							-							-	-	-	
Other Machinery and Equipment							-							-	-	-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	1	-	1	-	-	-	-	-	-	-	61	161	
Motor Vehicles					1		1							-	61	161	
Repair and Maintenance - Furniture and Fixtures							-							-	-	-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Property, Plant and Equipment							-							-	-	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	438	-	-	438	-	-	44,473	-	-	-	44,473	117,258	117,258	
Subsidies to Other Funds				438			438							-	438	438	
Subsidies - Others							-			44,473				44,473	116,820	116,820	
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	190	
Taxes, Duties and Licences							-							-	-	70	
Fidelity Bond Premiums							-							-	-	50	
Insurance Expenses							-							-	-	70	
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	311	3,855	16	4,182	-	-	136	32	-	-	168	5,614	8,924	
Advertising Expenses							-							-	-	-	
Printing and Publication Expenses					3,450	1	3,451				10			10	3,821	3,871	
Representation Expenses				11	400	15	426			20	20			40	1,360	1,400	
Transportation and Delivery Expenses							-							-	-	-	
Rent/Lease Expenses	-	-	-	300	-	-	300	-	-	5	-	-	-	5	305	3,505	

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Rents - Building and Structures				200			200							-	200	3,400
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment				100			100			5				5	105	105
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses							5							2	17	37
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			111				111	111	111
SUB-TOTAL, MOOE	-	-	-	974	13,231	308	14,513	-	-	45,931	545	-	-	46,476	141,428	145,896
FINANCIAL EXPENSES							-							-	-	-
Bank Charges							-							-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY							-							-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

DOLE - OFFICE OF THE SECRETARY
Region 3
FY 2019 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-							-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	974	41,029	308	42,311	-	-	45,931	6,677	-	-	52,608	175,358	238,264
Retirement and Life Insurance Premiums	-	-	-	-	2,396	-	2,396	-	-	-	520	-	-	520	2,916	7,875
TOTAL APPROPRIATIONS	-	-	-	974	38,633	308	39,915	-	-	45,931	6,157	-	-	52,088	172,442	230,389