

**AGENCY PERFORMANCE MEASURES  
BP FORM B-1  
FISCAL YEAR 2020**

DEPARTMENT / AGENCY: DEPARTMENT OF LABOR AND EMPLOYMENT (REGIONAL OFFICE NO. III)

Program/Sub-Program/ Performance Indicator Description  (1)	Organizational Outcome/s (OO/s) to which the Program contributes  (2)	Baseline Information			Performance			Budget Allocation (P'000)		
		Unit  (3)	Year  (4)	Value  (5)	Year 2020 GAA  (6)	Year 2020 Targets		Year 2020  (9)	Year 2020	
						Tier 1  (7)	Tier 2 Proposals  (8)		Tier 1  (10)	Tier 2 Proposals  (11)
<b>EMPLOYMENT FACILITATION PROGRAM</b>	OO: Employability of workers and competitiveness of MSMEs enhanced									
<b>OUTCOME INDICATORS</b>										
Placement rate of qualified jobseekers		percent	2019	82%	82%	82%				
Placement rate of youth assisted under JobStart Philippines		percent			n/a	n/a				
Percentage of SPES beneficiaries completed Tech-Voc or college		percent	2019	4,547	1%	1%				
<b>OUTPUT INDICATORS</b>										
Number of youth-beneficiaries assisted		number	2019	<b>22,478</b>	<b>9,666</b>	<b>9,666</b>		<b>72,347</b>	<b>72,347</b>	-
<i>SPES : Number of youth-beneficiaries under SPES</i>		number	2019	19,936	9,666	9,666				
<i>GIP : Number of youth-beneficiaries under GIP</i>		number	2019	2,542	Actual	Actual		n/a	n/a	
<i>JobStart : Number of youth-beneficiaries provided with JobStart services</i>		number	2019	n/a	n/a	n/a		-	-	
Number of qualified jobseekers referred for placement (PES)		number	2019	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>		<b>2,439</b>	<b>2,439</b>	
Number of individuals reached by labor market information (LMI)		number	2019	<b>322,097</b>	<b>235,184</b>	<b>235,184</b>				
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	OO: Protection of workers' rights and maintenance of industrial peace ensured									
<b>OUTCOME INDICATORS</b>										
Compliance rate of establishments inspected / assessed		percent	2019	100%	70%	70%		39,915	39,915	
Settlement rate		percent	2019	100%	77%	77%				
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		percent	2019	a. 90% b. 50%	a. 90% b. 50%	a. 90% b. 50%				
<b>OUTPUT INDICATORS</b>										
Number of establishments covered (LLCS)		number	2019	<b>7,251</b>	<b>6,296</b>	<b>6,296</b>		<b>38,633</b>	<b>38,633</b>	

