

Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT Region III City of San Fernando, Pampanga

STATUS OF IMPLEMENTATION

2022 Programs and Projects

Office: DOLE REGIONAL OFFICE NO. 3

Programs and Projects	Performance Indicators	Physical Report as of March 31, 2022			Financial Report as of March 31, 2021		
		Target	Actual	%	Allotment	Obligation	%
Public Employment Service (PES)	No. of qualified jobseekers referred for job placement	60,000	23,328	39%	5,772,465.62	938,878.81	16%
Labor Market Information (LMI)	No. of individuals reached	150,000	48,571	32%			
Labor and Employment Education Program	No. of workers and employers and students covered by LEES	50,645	14,186	28%	438,000.00	116,000.00	26%
Workers Organization Development Program (WODP)	Union members provided with training and scholarship grants	100	25	25%			
Labor Inspection Program	No. of establishments inspected	6,840	1,601	23%	16,209,426.48	1,976,180.94	12%
Single Entry Approach (SENA)	70% of the total requests handled settled within process cycle trime	70%	89%	89%	544,598.74	6,098.74	1%
SpeEd Cases: labor Standard Cases	100% of cases are disposed within PCT	100%	80%	80%			
DOLE Integrated Livelihood Program (DILP)	No. of beneficiaries provided with livelihood assistance	1,442	228	16%	45,271,184.13	4,165,478.61	9%
Government Internship Program (GIP)	No. of beneficiaries assisted	Actual	346	100%	21,027,859.52	18,555,800.00	88%

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ANI D. NENTOZA CECILIADO N nnin Officer III Budget Offic Approved by:

GERALDINE M PANLILIO, CESO IV

Regional Director