FAR No. 1-B

List of Allotments and Sub-Allotments (LASA)
as of March 2022

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) :
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				96,158,000	149,008,000		245,166,000				-	96,158,000	149,008,000	-	245,166,000
	GARO No. 2022							-					-	-	-	-
	SARO Releases				**9,015,000**	**-**	**-**	**9,015,000**	**-**	**-**	**-**	**-**	**9,015,000**	**-**	**-**	**9,015,000**
	Agency Specific Budget				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
	Misc. Personnel Benefits Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
	Pension & Gratuity Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
	Retirement & Life Insurance Premiums				**9,015,000**	**-**	**-**	**9,015,000**	**-**	**-**	**-**	**-**	**9,015,000**	**-**	**-**	**9,015,000**
					9,015,000			9,015,000					9,015,000	-	-	9,015,000
	Total Allotments from DBM				**105,173,000.00**	**149,008,000.00**		**254,181,000.00**	**-**	**-**	**-**	**-**	**105,173,000.00**	**149,008,000.00**	**-**	**254,181,000.00**
B. Sub-Allotments from Central Office																
	Gen Ad Funds (Computerization Proram)				**-**	**508,000.00**	**4,021,000.00**	**4,529,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	2022-01-0023	01/25/2022	Procurement of various ICT Equipments for office productivity				3,661,000.00	3,661,000								
	2022-02-0288	2 11 2022	Procurement of 3 AEP Card Printer (ICT)				360,000.00	360,000								
	2022-02-0288	2 11 2022	Card printer ribbon (other supplies)			210,000.00		210,000								
	2022-02-0288	2 11 2022	Procurement of 20 Multi-Function Printer for office productivity (supplies and materials)			298,000.00		298,000								
								-					-	-	-	-
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	Administration of Personnel Benefits Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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	Jobstart Philippines Funds				**-**	**5,200.00**	**-**	**5,200.00**	**-**	**-**	**-**	**-**	**-**	**5,200.00**	**-**	**5,200.00**
	2022-03-0570	2022 09 3	Travel expenses and accomodation of DOLE RD re: Participation on the Jobstart Philippines Youth Employment Summit 2022, March 18, 2022 at Conrad Hotel, Manila	50201010-00		5,200.00		5,200.00					-	5,200.00	-	5,200.00
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	PESO Funds				**-**	**7,874,975.30**	**-**	**7,874,975.30**	**-**	**-**	**-**	**-**	**-**	**7,874,975.30**	**-**	**7,874,975.30**
	2022-02-0161	2 04 2022	Three Annual Subscriptions for Regional Implementers for the conduct of virtual meetings, trainings, seminars, etc. via online Teleconferencing platforms @P10,000 each for employment facilitation programs	50299070-00		30,000.00		30,000.00					-	30,000.00	-	30,000.00
	2022-02-0356	02/15/2022	Quarterly Meeting between DOLE Regional Offices and Regional PESO Federation Presidents for 1st quarter of 2022	50214990-00		350,000.00		350,000.00					-	350,000.00	-	350,000.00
	2022-03-0765	03/30/2022	Conduct of Basic Employment Service Training (BEST) for PESO Managers to be cascded to the	50214990-00		500,000.00		500,000.00					-	500,000.00	-	500,000.00
	2022-03-0636	03/14/2022	Implementation of National Employment Recovery Strategy (NERS) PESO Program related activi	50214990-00		3,655,930.00		3,655,930.00					-	3,655,930.00	-	3,655,930.00
	2022-04-0847	4 01 2022	AEP Publication and related activities	50214990-00		3,000,000.00		3,000,000.00					-	3,000,000.00	-	3,000,000.00
	2022-04-1065	04/21/2022	Hiring of one (1) NERS Program Coordinator II, April-December 2022	50211990-00		339,045.30		339,045.30					-	339,045.30	-	339,045.30
	Job Fairs Funds				**-**	**2,780,000.00**	**-**	**2,780,000.00**	**-**	**-**	**-**	**-**	**-**	**2,780,000.00**	**-**	**2,780,000.00**
	2022-03-0792	03/31/2022	Conduct of National TNK Job and Business Fairs, May 1 and June 12, 2022	50214990-00		80,000.00		80,000.00					-	80,000.00	-	80,000.00
	2022-04-0943	04/19/2022	NERS Job Summit (May 1)	50214990-00		1,200,000.00		1,200,000.00					-	1,200,000.00	-	1,200,000.00
	2022-04-0943	04/19/2022	TNK Independence Day Job and Business Fairs, May 1 and June 12, 2022	50214990-00		1,500,000.00		1,500,000.00					-	1,500,000.00	-	1,500,000.00
	LMI Funds				**-**	**37,812.50**	**-**	**37,812.50**	**-**	**-**	**-**	**-**	**-**	**37,812.50**	**-**	**37,812.50**
	2022-03-0719	03/23/2022	Conduct of Regional Consultations for the development of Jobsfit 2022-2025 LMI Report	50202010-00		37,812.50		37,812.50					-	37,812.50	-	37,812.50
	Skills Registry Program Funds				**-**	**567,794.00**	**-**	**567,794.00**	**-**	**-**	**-**	**-**	**-**	**567,794.00**	**-**	**567,794.00**
	2022-03-0553	3 07 2022	Support fund to defray expenses to be incurred for the 1st quarter of NSRP regional operations of DOLE-RO3 for 2022	50214990-00		28,442.00		28,442.00					-	28,442.00	-	28,442.00
	2022-03-0536	3 04 2022	Interfund transfer to serve as support fund to defray expenses to be incurred for the salary of two (2) National Skills Registration Program (NSRP) project based personnel of DOLE-RO 3 for FY 2022 per ADL No. 2022-03-0536 dtd 3/4/2022	50214990-00		539,352.00		539,352.00					-	539,352.00	-	539,352.00
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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
								-					-	-	-	-
	AMP Funds (Regular/COVID-19)				-	**16,429,650.00**	-	**16,429,650.00**	-	-	-	-	-	-	-	-
	2022-03-0673	03/16/2022	Implementation of Livelihood Project to benefit displaced workers of Petron Bataan Refiners Union of the Philippines	50214990-00		420,000.00		420,000.00								
	2022-01-0089	01/28/2022	Implementation of Vulnerable Workers COVID-19 Adjustment Measures Program (CAMP)	50214990-00		8,391,750.00		8,391,750.00								
	2022-03-0693	03/18/2022	Implementation of Vulnerable Workers COVID-19 Adjustment Measures Program (CAMP 3)	50214990-00		7,617,900.00		7,617,900.00								
								-					-	-	-	-
	DILP Funds				-	**6,959,340.21**	-	**6,959,340.21**	-	-	-	-	-	**6,959,340.21**	-	**6,959,340.21**
	2022-03-0822	03/03/0822	Implementation of DOLE Integrated Livelihood Program in the province of Tarlac	50214990-00		1,000,000.00		1,000,000.00					-	1,000,000.00	-	1,000,000.00
	2022-02-0263	2 10 2022	Hiring of ten (10) Livelihood Development Specialists for FY 2022	50211990-00		3,959,340.21		3,959,340.21					-	3,959,340.21	-	3,959,340.21
	2022-02-0304	2 11 2022	Implementation of DOLE Integrated Livelihood Program	50214990-00		2,000,000.00		2,000,000.00					-	2,000,000.00	-	2,000,000.00
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								-					-	-	-	-
	GIP Funds				-	**17,769,176.00**	-	**17,769,176.00**	-	-	-	-	-	**17,769,176.00**	-	**17,769,176.00**
	2022-02-0379	02/15/2022	Hiring of GIP interns to be assigned at DICT for FY 2022			2,419,984.00		2,419,984.00					-	2,419,984.00	-	2,419,984.00
	2022-02-0494	02/28/2022	Hiring of GIP interns to be assigned at DA Ros/Pos/FOs for FY 2022			910,134.40		910,134.40					-	910,134.40	-	910,134.40
	2022-03-0739	03/25/2022	Implementation of Government Intership Program (GIP)			268,788.80		268,788.80					-	268,788.80	-	268,788.80
	2022-04-0927	04/13/2022	Implementation of Government Intership Program (GIP) in Pampanga			8,574,132.00		8,574,132.00					-	8,574,132.00	-	8,574,132.00
	2022-04-0960	04/19/2022	Implementation of Government Intership Program (GIP) in Nueva Ecija			1,144,371.20		1,144,371.20					-	1,144,371.20	-	1,144,371.20
	2022-04-0963	04/19/2022	Implementation of Government Intership Program (GIP) in General Tinio, Nueva Ecija			1,144,371.20		1,144,371.20					-	1,144,371.20	-	1,144,371.20
	2022-04-0964	04/19/2022	Implementation of Government Intership Program (GIP) in Cabiao, Nueva Ecija			1,144,371.20		1,144,371.20					-	1,144,371.20	-	1,144,371.20
	2022-04-1089	04/21/2022	Implementation of Government Intership Program (GIP) in Penaranda, Nueva Ecija			1,144,371.20		1,144,371.20					-	1,144,371.20	-	1,144,371.20
	2022-04-1138	04/21/2022	Implementation of Government Intership Program (retroactive January 1, 2022)			392,000.00		392,000.00					-	392,000.00	-	392,000.00
	2022-04-1260	04/27/2022	Implementation of Government Intership Program (GIP) in Bulacan			626,652.00		626,652.00					-	626,652.00	-	626,652.00
	TUPAD Funds				-	**1,497,678,303.62**	-	**1,497,678,303.62**	-	-	-	-	-	**1,201,370,544.74**	-	**1,201,370,544.74**
	2022-01-0008	01/24/2022	TUPAD Program (1st tranche)			29,400,000.00		29,400,000.00					-	29,400,000.00	-	29,400,000.00
	2022-01-0106	01/31/2022	TUPAD Program (7th tranche)			490,000.00		490,000.00					-	490,000.00	-	490,000.00
	2022-02-0133	2 03 2022	TUPAD Program (10th tranche)			7,840,000.00		7,840,000.00					-	7,840,000.00	-	7,840,000.00
	2022-02-0191	2 08 2022	TUPAD Program (Municipality of Minalin, Pampanga)			4,744,180.00		4,744,180.00					-	4,744,180.00	-	4,744,180.00
	2022-02-0195	2 09 2022	TUPAD Program (16th tranche)			1,960,000.00		1,960,000.00					-	1,960,000.00	-	1,960,000.00
	2022-02-0228	2 10 2022	TUPAD Program (14th tranche)			686,000.00		686,000.00					-	686,000.00	-	686,000.00
	2022-02-0201	2 09 2022	TUPAD Program (18th tranche)			29,400,000.00		29,400,000.00					-	29,400,000.00	-	29,400,000.00
	2022-02-0253	2 10 2022	TUPAD Program (17th tranche)			196,000,000.00		196,000,000.00					-	196,000,000.00	-	196,000,000.00
	2022-02-0250	2 10 2022	TUPAD Program (13th tranche)			1,565,579.40		1,565,579.40					-	1,565,579.40	-	1,565,579.40
	2022-02-0471	02/23/2022	TUPAD Program (26th tranche)			44,590,000.00		44,590,000.00					-	44,590,000.00	-	44,590,000.00
	2022-03-0522	3 03 2022	TUPAD Program Implementation			20,580,000.00		20,580,000.00					-	20,580,000.00	-	20,580,000.00
	2022-03-0605	3 11 2022	TUPAD Program Implementation			239,316,000.00		239,316,000.00					-	239,316,000.00	-	239,316,000.00
	2022-03-0588	3 11 2022	TUPAD Program (Pampanga/Bulacan)			14,700,000.00		14,700,000.00					-	14,700,000.00	-	14,700,000.00
	2022-03-0659	03/15/2022	Hiring of 152 TUPAD Program Coordinators, January-June 2022			20,693,311.34		20,693,311.34					-	20,693,311.34	-	20,693,311.34
	2022-03-0675	03/17/2022	TUPAD Program (29th tranche)			5,390,000.00		5,390,000.00					-	5,390,000.00	-	5,390,000.00
	2022-03-0680	03/17/2022	TUPAD Program (27th tranche)			490,000.00		490,000.00					-	490,000.00	-	490,000.00
	2022-03-0714	03/22/2022	TUPAD Program (Pampanga)			11,760,000.00		11,760,000.00					-	11,760,000.00	-	11,760,000.00
	2022-02-0151	2 04 2022	TUPAD Program (9th tranche)			50,825,054.00		50,825,054.00					-	50,825,054.00	-	50,825,054.00
	2022-04-0861	4 01 2022	TUPAD Program (Bulacan)			1,044,420.00		1,044,420.00					-	1,044,420.00	-	1,044,420.00
	2022-04-0879	4 06 2022	Travelling expenses of Regional winners of Y2022 Kabuhayan Awards			6,000.00		6,000.00					-	6,000.00	-	6,000.00
	2022-04-0896	4 07 2022	TUPAD Program Implementation			333,200,000.00		333,200,000.00					-	333,200,000.00	-	333,200,000.00
	2022-04-0914	4 12 2022	TUPAD Program (San Fernando, Pampanga)			980,000.00		980,000.00					-	980,000.00	-	980,000.00
	2022-04-0932	04/1382022	TUPAD Program Implementation			1,960,000.00		1,960,000.00					-	1,960,000.00	-	1,960,000.00
	2022-04-0957	04/19/2022	TUPAD Program (Gapan City, Nueva Ecija)			10,780,000.00		10,780,000.00					-	10,780,000.00	-	10,780,000.00
	2022-04-0958	04/19/2022	TUPAD Program (Cabiao, Nueva Ecija)			2,940,000.00		2,940,000.00					-	2,940,000.00	-	2,940,000.00
	2022-04-0959	04/19/2022	TUPAD Program (General Tinio, Nueva Ecija)			2,940,000.00		2,940,000.00					-	2,940,000.00	-	2,940,000.00
	2022-04-0961	04/19/2022	TUPAD Program (Penaranda, Nueva Ecija)			2,940,000.00		2,940,000.00					-	2,940,000.00	-	2,940,000.00
	2022-04-0966	04/19/2022	TUPAD Program Implementation			9,800,000.00		9,800,000.00					-	9,800,000.00	-	9,800,000.00
	2022-04-0970	04/19/2022	TUPAD Program Implementation			2,940,000.00		2,940,000.00					-	2,940,000.00	-	2,940,000.00
	2022-04-0999	04/20/202	TUPAD Program Implementation (4th District of Nueva Ecija)			8,820,000.00		8,820,000.00					-	8,820,000.00	-	8,820,000.00
	2022-04-1000	04/20/202	TUPAD Program (Gapan City, Nueva Ecija)			- 10,780,000.00		- 10,780,000.00					-	- 10,780,000.00	-	- 10,780,000.00
	2022-04-1005	04/20/2022	TUPAD Program Implementation (Province of Bulacan)			29,400,000.00		29,400,000.00					-	29,400,000.00	-	29,400,000.00
	2022-04-1021	04/20/2022	TUPAD Program Implementation			117,600,000.00		117,600,000.00					-	117,600,000.00	-	117,600,000.00
	2022-04-1037	04/21/2022	TUPAD Program Implementation (Olongapo City)			490,000.00		490,000.00					-	490,000.00	-	490,000.00
	2022-04-1048	04/21/2022	TUPAD Program Implementation			5,390,000.00		5,390,000.00					-	5,390,000.00	-	5,390,000.00
	2022-04-1080	04/21/2022	TUPAD Program Implementation			490,000.00		490,000.00					-	490,000.00	-	490,000.00
	2022-04-1088	04/21/2022	TUPAD Program Implementation			980,000.00		980,000.00								
	2022-04-1094	04/21/2022	TUPAD Program Implementation (Pampanga)			13,720,000.00		13,720,000.00								
	2022-04-1107	04/21/2022	TUPAD Program Implementation			2,940,000.00		2,940,000.00								
	2022-04-1122	04/21/2022	TUPAD Program Implementation			2,922,414.88		2,922,414.88								
	2022-04-1156	04/22/2022	TUPAD Program Implementation			10,535,000.00		10,535,000.00								
	2022-02-0320	02/14/2022	TUPAD Program Implementation (19th tranche)			2,372,090.00		2,372,090.00								
	2022-02-0336	02/14/2022	TUPAD Program Implementation (21st tranche)			156,310,000.00		156,310,000.00								
	2022-02-0458	02/23/2022	TUPAD Program Implementation (28th tranche)			57,330,000.00		57,330,000.00								
	2022-04-1183	04/26/2022	TUPAD Program Implementation (Pampanga)			1,423,254.00		1,423,254.00								
	2022-04-1188	04/26/2022	TUPAD Program Implementation (Bulacan)			4,900,000.00		4,900,000.00								
	2022-04-1203	04/26/2022	TUPAD Program Implementation (25th tranche)			13,230,000.00		13,230,000.00								

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	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	2022-04-1248	04/27/2022	TUPAD Program Implementation			14,700,000.00		14,700,000.00								
	2022-04-1255	04/27/2022	TUPAD Program Implementation			5,880,000.00		5,880,000.00								
	2022-04-1278	04/28/2022	TUPAD Program Implementation			245,000.00		245,000.00								
	2022-04-1292	04/28/2022	TUPAD Program Implementation			6,860,000.00		6,860,000.00								
	2022-04-1299	04/28/2022	TUPAD Program Implementation			1,960,000.00		1,960,000.00								
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	OFW HOSPITAL				**-**	**5,093,823.20**	**9,000,000.00**	**14,093,823.20**	**-**	**-**	**-**	**-**	**-**	**93,823.20**	**-**	**93,823.20**
	2022-04-0872	4 05 2022	Information and Communication Technology Equipment				4,800,000.00	4,800,000.00								
	2022-04-0872	4 05 2022	Furnitures and Fixtures				4,000,000.00	4,000,000.00								
	2022-04-0872	4 05 2022	Printing Equipment				200,000.00	200,000.00								
	2022-04-0874	4 05 2022	TEV/Trainings/Supplies & Materials/UtilityCommunication/Professional Services/General/Other General Services/R&M/Taxes, Insurance Premiums & Other Fees/Other MOOE			5,000,000.00		5,000,000.00								
	2022-04-0873	4 05 2022	Installation of permanent water utility service for the OFW Hospital			93,823.20		93,823.20					-	93,823.20	-	93,823.20
								-					-	-	-	-
								-					-	-	-	-
	TIPC				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
	AMP Funds (AKAP)				**-**	**11,530,000.00**	**-**	**11,530,000.00**	**-**	**-**	**-**	**-**	**-**	**11,530,000.00**	**-**	**11,530,000.00**
	2022-02-0386	02/16/2022	DOLE-AKAP financial assistance to displaced OFWs due to the COVID-19 outbreak			11,530,000.00		11,530,000.00					-	11,530,000.00	-	11,530,000.00
	Child Labor Prevention and Elimination Program (CLPEP) Funds				**-**	**4,207,280.00**	**-**	**4,207,280.00**	**-**	**-**	**-**	**-**	**-**	**4,207,280.00**	**-**	**4,207,280.00**
	2022-01-0050	01/27/2022	Implementation of Child Labor Prevention and Elimination Program	50201010-00		80,000.00		80,000.00					-	80,000.00	-	80,000.00
	2022-01-0050	01/27/2022	Implementation of Child Labor Prevention and Elimination Program	50203990-00		30,000.00		30,000.00					-	30,000.00	-	30,000.00
	2022-01-0050	01/27/2022	Implementation of Child Labor Prevention and Elimination Program	50205020-01		37,200.00		37,200.00					-	37,200.00	-	37,200.00
	2022-01-0050	01/27/2022	Implementation of Child Labor Prevention and Elimination Program	50211990-00		4,030,080.00		4,030,080.00					-	4,030,080.00	-	4,030,080.00
	2022-01-0050	01/27/2022	Implementation of Child Labor Prevention and Elimination Program	50299030-00		30,000.00		30,000.00					-	30,000.00	-	30,000.00
								-					-	-	-	-
								-					-	-	-	-
	Total Sub-Allotments from Central Office				**-**	**1,571,441,354.83**	**13,021,000.00**	**1,584,462,354.83**	**-**	**-**	**-**	**-**	**-**	**1,253,195,945.95**	**-**	**1,253,195,945.95**
	GRANDTOTAL				**105,173,000.00**	**1,720,449,354.83**	**13,021,000.00**	**1,838,643,354.83**	**-**	**-**	**-**	**-**	**105,173,000.00**	**1,402,203,945.95**	**-**	**1,507,376,945.95**
		Summary by Funding Source Code:														
		Agency Specific Budget			96,158,000.00	149,008,000.00	-	245,166,000.00	-	-	-	-	96,158,000.00	149,008,000.00	-	245,166,000.00
		RLIP			9,015,000.00	-	-	9,015,000.00	-	-	-	-	9,015,000.00	-	-	9,015,000.00
		MPBF			-	-	-	-	-	-	-	-	-	-	-	-
		PGF			-	-	-	-	-	-	-	-	-	-	-	-
		Sub-total			***105,173,000.00***	***149,008,000.00***	**-**	***254,181,000.00***	**-**	**-**	**-**	**-**	***105,173,000.00***	***149,008,000.00***	**-**	***254,181,000.00***
		Sub-allotments			-	1,571,441,354.83	13,021,000.00	1,584,462,354.83	-	-	-	-	-	1,253,195,945.95	-	1,253,195,945.95
		Grandtotal			**105,173,000.00**	**1,720,449,354.83**	**13,021,000.00**	**1,838,643,354.83**	**-**	**-**	**-**	**-**	**105,173,000.00**	**1,402,203,945.95**	**-**	**1,507,376,945.95**

Prepared by:

CECILIA D. MALIT
Budget Officer III

Recommending Approval:

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Chief, IMSD

Approved By:

GERALDINE M. PANLILIO
Regional Director