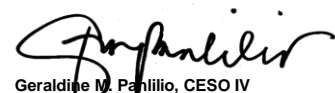


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	15 Sep	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. certification election, and		70%	70%	70%	70%	70%	For monitoring	50%	100%	100%	100%		
b. labor standards cases(writs of execution issued		50%	50%	50%	50%	50%	For monitoring	For monitoring	75%	93%			
and served)													
Output Indicators													
1. Number of establishments assessed (LI)		800	2,575	2,725	740	6,840	858	3,454	1,713	2,076	8,101		
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	For monitoring	194,168	47,041	105,647	346,856		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		0	600	600	242	1,442	For monitoring	373	5,443	5,688	11,504		
2. Number of beneficiaries served		Actual	Actual	Actual	Actual	Actual	For monitoring	373	5,443	5,688	11,504		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT		100%	100%	100%	100%	100%	For monitoring	100%	100%	100%	100%		

Prepared By:


Melanie D. Mendoza
Planning Officer
Date: 05 January 2022

Approved By:


Geraldine M. Panlilio, CESO IV
Regional Director
Date: 05 January 2022