

Department of Labor and Employment - Regional Office No. III
Annual Procurement Plan for FY 2015

Code (PA)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Goods and Services:											
a.1	LLCS Forms	DOLE-TSSD I	Negotiated Procurement	January 14, 2015		February 06, 2015		GAA	171,432.50	171,432.50		
a.2	TUPAD PPE's (630 sets)	DOLE-TSSD II	Public Bidding	February 18, 2015	February 26, 2015	March 16, 2015		GAA	527,310.00	527,310.00		
a.3	TUPAD PPE's (129 add'l sets)	DOLE-TSSD II	Repeat Order			April 20, 2015		GAA	107,973.00	107,973.00		
a.4	35 Nego Karts (Baliuag, Plaridel, Balagtas)	DOLE-TSSD II	Negotiated Procurement	May 26, 2015		October 26, 2015		GAA	437,500.00	437,500.00		
a.5	3175 kgs. of commercial rice (Carinderia of 127 beneficiaries)	DOLE-TSSD II	Negotiated Procurement	May 15, 2015		September 17, 2015		GAA	117,475.00	117,475.00		
a.6	Starter kit (Beauty Care)	DOLE-TSSD II	Negotiated Procurement	May 15, 2015		July 20, 2015		GAA	124,375.00	124,375.00		
a.7	SRS Forms (200 reams)	DOLE-TSSD II	Shopping	May 13, 2015		June 01, 2015		GAA	180,000.00	180,000.00		
a.8	TUPAD PPE's (4073 sets)	DOLE-TSSD II	Public Bidding	April 21, 2015	May 08, 2015	May 19, 2015		GAA	4,538,395.00	4,538,395.00		
a.9	Starter kit (Welding Shop)	DOLE-TSSD II	Negotiated Procurement	May 18, 2015		June 01, 2015		GAA	105,000.00	105,000.00		
a.10	TUPAD PPE's (871 sets)	DOLE-TSSD II	Repeat Order			June 03, 2015		GAA	840,515.00	840,515.00		
a.11	Starter kit (Sari-Sari Store)	DOLE-TSSD II	Public Bidding	May 18, 2015	June 01, 2015	June 11, 2015		GAA	1,356,012.84	1,356,012.84		
a.12	Starter kit (Tricycle Repair)	DOLE-TSSD II	Public Bidding	May 18, 2015	June 01, 2015	June 16 2015		GAA	746,250.00	746,250.00		
a.13	Starter kit (Mini Carinderia)	DOLE-TSSD II	Public Bidding	May 18, 2015	June 01, 2015	June 16 2015		GAA	508,254.00	508,254.00		
a.14	Computer Ink & Toner (179 pcs.)	RO III	Shopping	July 01, 2015		July 23, 2015		GAA	277,966.00	277,966.00		
a.15	Copier Toner (TK 410, 135, 1147)	RO III	Shopping	July 02, 2015		July 15, 2015		GAA	110,800.00	110,800.00		
a.16	TUPAD PPE's (2252 sets)	DOLE-TSSD II	Public Bidding	June 18, 2015	July 10, 2015	August 11, 2015		GAA	2,173,180.00	2,173,180.00		
a.17	CCTV	RO III	Negotiated Procurement	September 21, 2015		October 07, 2015		GAA	330,000.00	330,000.00		
a.18	Baking Materials	DOLE-TSSD II	Negotiated Procurement	September 02, 2015		October 08, 2015		GAA	93,345.00	93,345.00		
a.19	PPE's	DOLE-TSSD II	Negotiated Procurement					GAA	243,180.00	243,180.00		
a.20	Sari-Sari Store Project	DOLE-TSSD II	Negotiated Procurement	October 19, 2015		November 14, 2015		GAA	79,985.60	79,985.60		
a.21	Assorted Ind'l Sewing Machine	DOLE-TSSD II	Negotiated Procurement	October 19, 2015		November 17 2015		GAA	190,000.00	190,000.00		
a.22	Rice Reaper with Trailer	DOLE-TSSD II	Negotiated Procurement	October 19, 2015		November 17 2015		GAA	195,800.00	195,800.00		
a.23	PPE's (Tarlac, N.E., Bulacan, Pampanga & Zambales)	DOLE-TSSD II	Negotiated Procurement					GAA	748,840.00	748,840.00		
a.24	Pisculture Project	DOLE-TSSD II	Negotiated Procurement	October 19, 2015		November 26, 2015		GAA	499,500.00	499,500.00		
a.25	100 Sacks Premium Rice	DOLE-TSSD II	Negotiated Procurement	October 19, 2015		December 18, 2015		GAA	198,000.00	198,000.00		
B	Repair and Maintenance:											
b.1	Repair and Maintenance of Motor Vehicles for One (1) year	RO III			(with Various Repair Shop)			GAA	100,000.00	100,000.00		
b.2	Repair of Office Equipment	RO III			(with Various Repair Shop)			GAA	119,000.00	119,000.00		
C	Communication:											
c.1	Mobile	RO III			(Globe/Sun-Smart)			GAA	132,000.00	132,000.00		
c.2	Landline	RO III			(PLDT/Digitel)			GAA	265,000.00	265,000.00		
c.3	Internet	RO III			(Comclark)			GAA	198,000.00	198,000.00		
c.4	Newspaper Subscriptions	RO III			(Philippine Daily Inquirer, Sun Star)			GAA	30,000.00	30,000.00		
Total: 15,916,521.44												

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects