

DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. III
City of San Fernando, Pampanga

ANNUAL PROCUREMENT PROGRAM - 2013

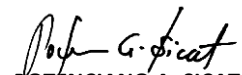
Item No.	ARTICLE	DESCRIPTION	Qty	Unit	Unit Cost	Total Cost	First Quarter		Second Quarter		Third Quarter		Fourth Quarter	
							QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
I.	Folder	long	30	packs	413.92	12,417.60	9	3,725.28	7	2,897.44	7	2,897.44	7	2,897.44
	Folder	short	20	packs	253.76	5,075.20	5	1,268.80	5	1,268.80	5	1,268.80	5	1,268.80
	Masking tape	1 inches	200	pcs	41.60	8,320.00	50	2,080.00	50	2,080.00	50	2,080.00	50	2,080.00
	Scatch tape	1 inches	200	pcs	41.60	8,320.00	50	2,080.00	50	2,080.00	50	2,080.00	50	2,080.00
	Brown envelope	long	2,800	pcs	2.00	5,600.00	700	1,400.00	700	1,400.00	700	1,400.00	700	1,400.00
	Brown envelope	short	2,000	pcs	1.50	3,000.00	500	750.00	500	750.00	500	750.00	500	750.00
	Paper clip	big	160	box	15.60	2,496.00	40	624.00	40	624.00	40	624.00	40	624.00
	Fastener	plastic	300	box	82.04	24,612.00	75	6,153.00	75	2,625.00	75	2,625.00	75	2,625.00
	Staple wire	big	300	box	25.98	7,794.00	75	1,948.50	75	1,948.50	75	1,948.50	75	1,948.50
	Cartolina	assorted color	100	pcs	5.00	500.00	25	125.00	25	125.00	25	125.00	25	125.00
	Record book	500 pages	220	pcs	27.98	6,155.60	55	1,538.90	55	1,538.90	55	1,538.90	55	1,538.90
	Battery AA	energizer	44	pcs	36.40	1,601.60	11	400.40	11	400.40	11	400.40	11	400.40
	Rubber bond	big	100	bxs.	132.68	13,268.00	25	3,317.00	25	3,317.00	25	3,317.00	25	3,317.00
	Ballpen	pilot	720	pcs	26.80	19,296.00	15	4,824.00	15	4,824.00	15	4,824.00	15	4,824.00
	Sign pen	pilot	600	pcs	41.48	24,888.00	150	6,222.00	150	6,222.00	150	6,222.00	150	6,222.00
	Pencil	mongol	70	bxs.	24.89	1,742.30	20	497.80	20	497.80	20	497.80	10	248.90
	Pentel pen	permanent	720	pcs	14.32	10,310.40	180	2,577.60	180	2,577.60	180	2,577.60	180	2,577.60
	Yellow pad	VHP	350	pad	55.00	19,250.00	87.5	4,812.50	87.5	4,812.50	87.5	4,812.50	87.5	4,812.50
	liquid eraser	Touch & Go	480	pcs	9.82	4,713.60	120	1,178.40	120	1,178.40	120	1,178.40	120	1,178.40
	Steadler eraser	big	130	pcs	4.68	608.40	32.5	152.10	32.5	152.10	32.5	152.10	32.5	152.10
	Cutter	big	30	pcs	27.04	811.20	7.5	202.80	7.5	202.80	7.5	202.80	7.5	202.80
	Parchment paper	9"x12"	50	rm	161.20	8,060.00	12.5	2,015.00	12.5	2,015.00	12.5	2,015.00	12.5	2,015.00
	Expanding envelope	big	8	bxs.	675.86	5,406.88	2	1,351.72	2	1,351.72	2	1,351.72	2	1,351.72
	Refill parker	sign pen	24	pcs	120.00	2,880.00	6	720.00	6	720.00	6	720.00	6	720.00
	White Board marker	pilot	1,176	pcs	15.80	18,580.80	294	4,645.20	294	4,645.20	294	4,645.20	294	4,645.20

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II	GOVERNMENT FORMS													
	Official Receipt		1,000	pads	100.00	100,000.00	250	25,000.00	250	25,000.00	250	25,000.00	250	25,000.00
III	REPAIR AND MAINTENANCE OF MOTOR VEHICLES													
	Battery	3SM motolite	6	unit	4,000.00	24,000.00	2	8,000.00	2	8,000.00	1	4,000.00	1	4,000.00
	Fan Belt		12	unit	250.00	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
	Break Fluid	Prestone	6	liter	350.00	2,100.00	2	700.00	2	700.00	1	350.00	1	350.00
	Motor oil	#40	30	liter	150.00	4,500.00	7.5	1,125.00	7.5	1,125.00	7.5	1,125.00	7.5	1,125.00
	Tires	Goodyear	24	pcs	4,000.00	96,000.00	6	24,000.00	6	24,000.00	6	24,000.00	6	24,000.00
	Maintenance	vehicle	6	unit	20,000.00	120,000.00	2	30,000.00	2	30,000.00	1	30,000.00	1	30,000.00
IV	OFFICE RENTAL													
	Regional Office	SWLTC building	1	unit	84,000.00	1,008,000.00		252,000.00		252,000.00		252,000.00		252,000.00
	Aurora	Office building	1	unit	10,900.00	130,800.00		32,700.00		32,700.00		32,700.00		32,700.00
	Bataan	Office building	1	unit	21,720.00	260,640.00		65,160.00		29,040.00		29,040.00		29,040.00
	Mariveles	Office building	1	unit	3,096.50	37,158.00		9,289.50		9,289.50		9,289.50		9,289.50
	Bulacan	Office building	1	unit	24,200.00	290,400.00		72,600.00		72,600.00		72,600.00		72,600.00
	Pampanga	Office building	1	unit	21,960.78	263,529.36		65,882.34		65,882.34		65,882.34		65,882.34
	Tarlac	Office building	1	unit	13,270.00	159,240.00		39,810.00		39,810.00		39,810.00		39,810.00
	Olongapo	Office building	1	unit	17,684.00	212,208.00		53,052.00		53,052.00		53,052.00		53,052.00
	TOTAL (II, III, & IV)					2,711,575.36		680,068.84		643,948.84		639,598.84		639,598.84

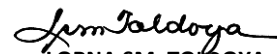
Prepared by:


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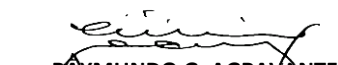
Certified Correct:


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Noted by:


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 Chief Admin. Officer

Approved by:


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 Regional Director