

2014 AGENCY PERFORMANCE MEASURES

OFFICE/AGENCY: Regional Office 3

MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS		Performance/Target				Budget Allocation ('000)			
		2013		2014	2015		YEAR 2013	Year 2014	YEAR 2015
(1)	Target (2)	Actual (3)	(4)	Within the Ceiling (5)	Above the Ceiling (6)	(7)			(8)
MFO 1 : LABOR POLICY SERVICES									
QN	1.1	No. of policies updated, issued and disseminated							
QN	1.2	Percentage of stakeholders that rate policies as satisfactory and better							
		70% for Bureaus							
T	1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years							
		70% for Bureaus							
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES									
A Employment Facilitation									
QN	a2.1	No. of qualified persons referred for placement							
		176,000	236,700	208,830	219,272				
QN	a2.2	No. of individuals reached through Labor Market Information (LMI)							
		198,300	385,921	235,450	250,000				
QL	a2.3	Percentage of individuals who rate the services provided as satisfactory and better							
				LMI target is 235,000, not		70%			
T	a2.4	Percentage of individuals provided services within the prescribed process cycle time							
						70%			
B Capacity Building Services									
QN	b2.1	No. of beneficiaries provided with livelihood assistance							
	- DILP	4,837	7,828	6,132	5,380				
	- Reintegration								
	- SRO-CARP								
QN	b2.2	No. of beneficiaries under SPES							
		14,492	14,962	16,000	16,000				
QL	b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation							
	b2.4	Percentage of beneficiaries who rate the services provided as satisfactory and better							
T	b2.4	Percentage of workers rovided services within the prescribed process cycle time							
MFO 3 : LABOR FORCE WELFARE SERVICES									
QN	3.1	No. of workers served							
	- No. of union members/officers granted training (WODP)	70	72	120	120				
	- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	31,595	37,981	35,250	39,000				
	- OFWs provided worker's protection and welfare services	0	345	0.00	0.00				
	- OFWs provided with reintegration assistance	0	0.00	0.00	0.00				
	OFWs provided with reintegration assistance	0	0.00	0.00	0.00				
	- No. of workers provided workers'amelioration and welfare services	0	0.00	0.00	0.00				
	- Sugar workers assisted (SAP)	0	25	0	0.00				
	- Workers reached by Family Welfare Program	190 EST.	27,045	25,000	25,000				
	- IS workers facilitated enrollment to various gov't social protection schemes	4,837	7,539	5,716	5,250				

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T	3.3 100% of affected workers provided services within the PCT			change form 4718 to 5716 due to dole-dost add1 beneficiaries (target based on total no. of DELEEP Beneficiaries)					
	% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)								
	- % of repatriation assistance request served								
MFO 4 : EMPLOYMENT REGULATION SERVICES						2,348,000	8,591,000	9,296,200	
QN	4.1 No. of establishments inspected	4,200	4,421	6,649	based on BWC target				
QN	4.2 No. of workers covered as a result of inspections conducted	variable	86,244	variable	variable				
QL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance								
QL	4.3 Disposition Rate (SpEED)					100% BLR/LS/BWC			
T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)	90% settlement rate	99.50%	90%	90%				
T	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT								
	- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)			100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)			100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)			100%	100%				

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)			100%	100%				
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)			100%	100%				

OTHER PROGRAMS

Part B

Major Programs/Projects

KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable

- Community Based Employment Program (convergent program)
 - Workers provided with various livelihood assistance/services (DILP)
 - No. of beneficiaries under SPES
- Career Guidance Advocacy (convergent program)
 - No. capacity building provided for employment service providers
 - Participants covered
- Strengthening the Labor Market Information (convergent program)
 - LMI published within one month after the reference quarter
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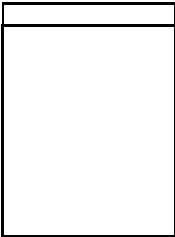
Raymundo G. Agravante
 Regional Director

Date: May 6, 2014

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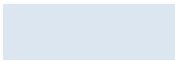
note: figures based on RO 3 Planning Tool 2013-2016



Bureaus except BLES

Bureaus except BLES

Bureaus except BLES



BLE/ROs

BLE/ROs

BLE/ROs

BLE/ROs

BWSC/ROs

NRCO

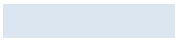
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BLR/ROs

BLR/ROs

ILAB/POLOs

NRCO/ROs

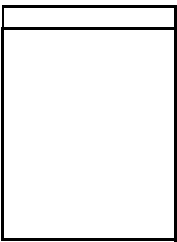
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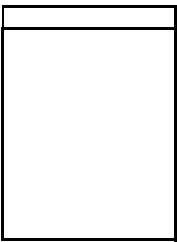
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