

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office - III  
Organization Code (UACS): 160010300003  
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
<b>I. Operations</b>													
<b>OO : Employability of workers and competitiveness of MSMEs enhanced</b>													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
<b>Outcome Indicators</b>													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		7-8% increase	7-8% increase	7-8% increase	7-8% increase	7-8% increase	For monitoring	5,061					
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	125%	95.10%				110%	
3. Placement rate of youth assisted under JobStart Philippines		0	0	0	0	76%	n/a	n/a					
<b>Output Indicators</b>													
1. Number of youth-beneficiaries assisted		2,000	6,000	6,000	3,686	17,686	2,208	20,104			22,312	-4,626	
2. Number of qualified jobseekers referred for placement		15,000	75,000	55,000	55,000	200,000	15,945	82,518			98,463	101,537	
3. Number of individuals reached through Labor Market Information (LMI)		30,000	60,000	100,000	45,184	235,184	38,727	99,186			137,913	97,271	
<b>OO : Protection of workers' rights and maintenance of industrial peace ensured</b>													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
<b>Outcome Indicators</b>													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	87%	84.20%			86%		
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	98%	99.20%			99%		
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	100%	100%			100%		
b. labor standards cases/writs of execution issued		50%	50%	50%	50%	50%	No LS Case	-					
and served)													
<b>Output Indicators</b>													
1. Number of establishments assessed (LLCS)		1,390	1,728	1,728	1,152	5,998	1,143	1,637			2,780	3,218	
2. Number of beneficiaries/workers served		3,000	7,500	8,000	2,000	20,500	57,150	73,665			130,815	-110,315	
handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%			100%		
<b>OO : Social protection for vulnerable workers strengthened</b>													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
<b>Outcome Indicators</b>													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	For monitoring	33%					
<b>Output Indicators</b>													
1. Number of beneficiaries provided with livelihood assistance		700	1,000	1,000	2,997	49,887	777	1,935			2,712	47,175	
2. Number of beneficiaries served		2,000	3,000	4,000	1,087	1,013,944							
provided services within the prescribed Process Cycle Time (PCT)		100%	100%	100%	100%	100%	100%	100%					

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