

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2019

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 160010300003
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
<u>OO : Employability of workers and competitiveness of MSMEs enhanced</u>													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1% increase	1% increase	1% increase	1% increase	1% increase	For monitoring	For monitoring					
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	93%	92.00%					
3. Placement rate of youth assisted under JobStart Philippines		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Output Indicators													
1. Number of youth-beneficiaries assisted		0	11,074	3,691	0	14,765	13,376	1,878			15,254	-489	
2. Number of qualified jobseekers referred for placement		30,000	35,000	40,000	25,000	130,000	52,321	39,816			92,137	37,863	
3. Number of individuals reached through Labor Market Information (LMI)		23,518	94,074	70,555	47,037	235,184	69,076	94,130			163,206	71,978	
<u>OO : Protection of workers' rights and maintenance of industrial peace ensured</u>													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	65%	65%			90%		
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	99%	99%			99%		
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	88%	88%			88%		
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	99%	100%			83%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of establishments assessed (LLCS)		644	2,575	1,931	372	5,522	1,815	1,423			3,238	2,284	
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	50,050	49,998			100,048		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%			100%		
<u>OO : Social protection for vulnerable workers strengthened</u>													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	For monitoring	For monitoring			130%		
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		280	800	800	284	2,164	492	1,434			1,926	238	
2. Number of beneficiaries served		Actual	Actual	Actual	Actual	Actual					0		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT		100%	100%	100%	100%	100%	100%	100%			100%	0	