

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

BAR No. 1

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - III
Organization Code (UACS): 160010300003
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		7-8% increase	7-8% increase	7-8% increase	7-8% increase	7-8% increase	For monitoring	For monitoring	For monitoring	1853	831%	823.00%	
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	125%	95.10%	101.00%	97%	97.00%	16.00%	
3. Placement rate of youth assisted under JobStart Philippines		0	0	0	0	76%	n/a	n/a	n/a	n/a	n/a		
Output Indicators													
1. Number of youth-beneficiaries assisted		2,000	6,000	6,000	3,686	17,686	2,208	20,104	875	6,315	29,502	-11,816	
2. Number of qualified jobseekers referred for placement		15,000	75,000	55,000	55,000	200,000	15,945	82,518	20,542	82,242	201,247	-1,247	
3. Number of individuals reached through Labor Market Information (LMI)		30,000	60,000	100,000	45,184	235,184	38,727	99,186	55,907	97,118	290,938	-56,754	
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	87%	84.20%	84.00%	90%	90%		
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	98%	99.20%	99.00%	99%	99%		
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
b. labor standards cases/writs of execution issued and served)		50%	50%	50%	50%	50%	No LS Case	-	83%	83%	83%		
Output Indicators													
1. Number of establishments assessed (LLCS)		1,390	1,728	1,728	1,152	5,998	1,143	1,637	2,346	796	5,922		
2. Number of beneficiaries/workers served		3,000	7,500	8,000	2,000	20,500	57,150	73,665	100,000	500,000	730,815		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	For monitoring	33%	96%	130%	130%		
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		700	1,000	1,000	237	2,937	777	1,935	1840	1587	6,139		
2. Number of beneficiaries served		2,000	3,000	4,000	1,087	10,087	777	1,935	1840	1587	6,139		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

Prepared by:


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Approved by:


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