

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2019 September 25

Department: DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - III

Organization Code (UACS): 160010300003

Report Status

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 25, 2019

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - III
Organization Code (UACS): 160010300003
Report Status: APPROVED

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of June 30 2018 | Remarks |
|---|-----------|------------------|---------------|---------------|---------------|---------------|--------------------------|----------------|----------------|-------------|----------------|-----------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Employability of workers and competitiveness of MSMEs enhanced | | | | | | | | | | | | | |
| EMPLOYMENT FACILITATION PROGRAM | 3.101E+14 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses | | 7-8% increase | 7-8% increase | 7-8% increase | 7-8% increase | 7-8% increase | For monitoring | For monitoring | For monitoring | | | | |
| 2. Placement rate of qualified jobseekers | | 81% | 81% | 81% | 81% | 81% | 125% | 95.10% | 101.00% | | 101.00% | 110% | |
| 3. Placement rate of youth assisted under JobStart Philippines | | 0 | 0 | 0 | 0 | 76% | n/a | n/a | n/a | | | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of youth-beneficiaries assisted | | 2,000 | 6,000 | 6,000 | 3,686 | 17,686 | 2,208 | 20,104 | 875 | | 23,187 | -5,501 | |
| 2. Number of qualified jobseekers referred for placement | | 15,000 | 75,000 | 55,000 | 55,000 | 200,000 | 15,945 | 82,518 | 20,542 | | 119,005 | 80,995 | |
| 3. Number of individuals reached through Labor Market Information (LMI) | | 30,000 | 60,000 | 100,000 | 45,184 | 235,184 | 38,727 | 99,186 | 55,907 | | 193,820 | 41,364 | |
| OO : Protection of workers' rights and maintenance of industrial peace ensured | | | | | | | | | | | | | |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | 3.201E+14 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Compliance rate of establishments inspected (LLCS) | | 70% | 70% | 70% | 70% | 70% | 87% | 84.20% | 84.00% | | 86% | | |
| 2. Settlement rate (SEnA) | | 77% | 77% | 77% | 77% | 77% | 98% | 99.20% | 99.00% | | 99% | | |

| | | | | | | | | | | | | | |
|--|-----------|-------|-------|-------|-------|--------|----------------|--------|---------|--|---------|----------|--|
| 3. Enforcement rates of decisions/orders on: | | | | | | | | | | | | | |
| a. certification election, and | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | | 100% | | |
| b. labor standards cases(writs of execution issued and served) | | 50% | 50% | 50% | 50% | 50% | No LS Case | - | 83% | | 83% | | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of establishments assessed (LLCS) | | 1,390 | 1,728 | 1,728 | 1,152 | 5,998 | 1,143 | 1,637 | 2,346 | | 5,126 | 872 | |
| 2. Number of beneficiaries/workers served | | 3,000 | 7,500 | 8,000 | 2,000 | 20,500 | 57,150 | 73,665 | 100,000 | | 230,815 | -210,315 | |
| 3. Disposition rate of cases handled, including requests for assistance | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | | |
| OO : Social protection for vulnerable workers strengthened | | | | | | | | | | | | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | 3.301E+14 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | | 10% | 10% | 10% | 10% | 10% | For monitoring | 33% | 96% | | 96% | -86% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | | 700 | 1,000 | 1,000 | 237 | 2,937 | 777 | 1,935 | 1840 | | 4,552 | -1,615 | |
| 2. Number of beneficiaries served | | 2,000 | 3,000 | 4,000 | 1,087 | 10,087 | | | | | | | |
| 3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | 100% | 0 | |

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2019

Department: Department of Labor
 Appropriations: Current Year
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 160010300003
 Report Status: APPROVED

| Particulars | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|---|--------------------------|----------------|----------------|-------------|----------------|------------------------------------|---------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | |
| I. Operations | | | | | | | |
| <u>OO : Employability of workers and competitiveness of MSMEs enhanced</u> | | | | | | | |
| EMPLOYMENT FACILITATION PROGRAM | | | | | | | |
| Outcome Indicators | | | | | | | |
| 1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses | For monitoring | For monitoring | For monitoring | | | | |
| 2. Placement rate of qualified jobseekers | 93% | 92.00% | 92.00% | | | | |

| Particulars | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|--|--------------------------|-------------|-------------|-------------|----------------|------------------------------------|---------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| 3. Placement rate of youth assisted under JobStart Philippines | N/A | N/A | N/A | N/A | N/A | | |
| Output Indicators | | | | | | | |
| 1. Number of youth-beneficiaries assisted | 13,376 | 1,878 | 101 | | 15,355 | -590 | |
| 2. Number of qualified jobseekers referred for placement | 52,321 | 39,816 | 1,209 | | 93,346 | 36,654 | |
| 3. Number of individuals reached through Labor Market Information (LMI) | 69,076 | 94,130 | 6,500 | | 169,706 | 65,478 | |
| <u>OO : Protection of workers' rights and maintenance of industrial peace ensured</u> | | | | | | | |
| EMPLOYMENT PRESERVATION AND REGULATION PROGRAM | | | | | | | |
| Outcome Indicators | | | | | | | |
| 1. Compliance rate of establishments inspected (LLCS) | 65% | 65% | 68.00% | | 90% | | |
| 2. Settlement rate (SEnA) | 99% | 99% | 99.00% | | 99% | | |
| 3. Enforcement rates of decisions/orders on: | | | | | | | |

| Particulars | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|---|--------------------------|----------------|----------------|-------------|----------------|------------------------------------|---------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| a. certification election, and | 88% | 88% | 90% | | 88% | | |
| b. labor standards cases(writs of execution issued and served) | 99% | 100% | 100% | | 83% | | |
| Output Indicators | | | | | | | |
| 1. Number of establishments assessed (LLCS) | 1,815 | 1,423 | 802 | | 4,040 | 1,482 | |
| 2. Number of beneficiaries/workers served | 50,050 | 49,998 | 168,400 | | 268,448 | | |
| 3. Disposition rate of cases handled, including requests for assistance | 100% | 100% | 100% | | 100% | | |
| <u>OO : Social protection for vulnerable workers strengthened</u> | | | | | | | |
| WORKERS PROTECTION AND WELFARE PROGRAM | | | | | | | |
| Outcome Indicators | | | | | | | |
| 1. Percentage of livelihood projects still operational after two (2) years of grant | For monitoring | For monitoring | For monitoring | | 130% | | |
| Output Indicators | | | | | | | |
| 1. Number of beneficiaries provided with livelihood assistance | 492 | 1,434 | 253 | | 2,179 | -15 | |

| Particulars | Physical Accomplishments | | | | | Variance as of December 31 2018 | Remarks |
|--|--------------------------|-------------|-------------|-------------|----------------|------------------------------------|---------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| 2. Number of beneficiaries served | | | | | 0 | | |
| 3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT | 100% | 100% | 100% | | 100% | 0 | |