

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 March 31

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office - 18  
Organization Code (UACS): 16001030003  
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Total (7+8+9+10+11)	Physical Accomplishments					Variance as of March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Part A														
1. Operations														
OO - Employability of workers and competitiveness of MSMEs enhanced														
EMPLOYMENT FACILITATION PROGRAM	3.101E+14													
Outcome Indicators														
1. Percentage of Special Program for the														
Employment of Students (SPES)														
beneficiaries graduated from Tech-Voc														
or College Courses		7.8% increase	7.8% increase	7.8% increase	7.8% increase	7.8% increase								
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%								
3. Placement rate of youth assisted under														
JobStart Philippines		76%	76%	76%	76%	76%								
Output Indicators														
1. Number of youth-beneficiaries assisted		0	10,610	6,177	2,361	186,850								
2. Number of qualified jobseekers referred		30,000	60,000	55,000	55,000									
for placement						1,671,225								
3. Number of individuals reached through														
Labor Market Information (LMI)		30,000	60,000	100,000	45,164	2,304,304								
OO - Protection of workers' rights and maintenance of industrial peace ensured														
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14													
Outcome Indicators														
1. Compliance rate of establishments														
inspected (LICS)		70%	70%	70%	70%	70%								
2. Settlement rate (SEIR)		77%	77%	77%	77%	77%								
3. Enforcement rates of decisions/orders on														
4. certification, election, and		50%	50%	50%	50%	50%								
5. labor standards complaints of execution issued		50%	50%	50%	50%	50%								
and served)														
Output Indicators														
1. Number of establishments assessed (LICS)		1,045	1,367	1,588	1,045	54,530								
2. Number of beneficiaries/workers served		3,000	7,500	8,000	2,000	428,297								
3. Disposition rate of cases handled,														
including requests for assistance		100%	100%	100%	100%	100%								
OO - Social protection for non-agricultural workers strengthened														
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14													
Outcome Indicators														
1. Percentage of livelihood projects still														
operational after two (2) years of grant		10%	10%	10%	10%	10%								
2. Percentage of OFW labor cases resolved						88%								
Output Indicators														
1. Number of beneficiaries provided with														
livelihood assistance		1,000	1,000	1,000	106	48,267								
2. Number of beneficiaries without		2,000	3,000	4,000	1,087	1,013,944								
3. Percentage of individuals provided		100%	100%	100%	100%	100%								
services within the prescribed process														
cycle time (PCT)														

Prepared By: In coordination with: Approved By:  
 Planning Services Head/Planning Officer Financial Services Head/Budget Officer Agency Head/Department Supervisor  
 Date: Date: Date:

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Prepared By:  
  
MELANIE D. MENDOZA  
Planning Officer II

Approved By:  
  
MARIA ZENaida A. ANDARA-CAMPITA  
Regional Director