

Agency : OFFICE OF THE SECRETARY
 Operating Unit : REGIONAL OFFICE NO. III
 Organization Code (UACS) : 16 001 03 00003
 Current Year Appropriations
 Supplemental Appropriations Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations	300000000												
MFO 1 - Labor Policy Services	301000000												
1.1 No. of policies updated, issued and disseminated						0							
1.2 Percentage of stakeholders that rate policies as satisfactory and better						0							Indicators not applicable to Regions
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0							
MFO 2 - Employment Facilitation and Capacity-Building Services	302000000												
A. Employment													
2.1 No of qualified persons referred for placement		18,000	50,000	66,000	66,000	200,000	47,051	66,761			113,812	86,188	
2.2 No. of individuals reached through LMI		20,000	60,000	100,000	55,184	235,184	65,227	112,031			177,258	57,926	
2.3 Percentage of individuals who rate the services provided as satisfactory and better				70%		0.7	99.6%				100%		
2.4 Percentage of individuals provided services within the prescribed process cycle time				70%		0.7	100%				100%		
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP		0	2,118	2,706	676	5,500	0	0			0	5,500	
2.2 No. of beneficiaries under SPES		0	15,149	855	1,682	17,686	0	19,715			19,715	2,029	

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2.3 Percentage increase in livelihood income due to improved production for the first year of implementation		10%				10%	0					0		
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				70%	0					0		
2.5 Percentage of workers provided services within the prescribed process cycle time		100%				100%	100%					0		
MFO 3 - Labor Force Welfare Services	303000000													
3.1 No. of workers served														
- No. of Union members/ officers granted training (WODP)		0	16	16	68	100	24	35			59	41		
- No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program-CLES, LEGS,LHP)		558	3,580	3,618	548	8,304	256	3,893			4,149	4155		
- OFWs provided worker's protection and welfare services		100%requests	100%requests	100%requests	100%requests	100%requests	0				345	0		
- OFWs provided with reintegration assistance		100%requests	100%requests	100%requests	100%requests	100%requests	57	96			132	0		
- No. of workers provided workers' amelioration and welfare services		100%	100%	100%	100%	100%	100%	100%			100%	0		
- Sugar workers assisted (SAP)		100%	100%	100%	100%	100%	100%	100%			100%	0		
- Workers' reached by Family Welfare Program		100%	100%	100%	100%	100%	100%	100%			100%	0		
3.2 100% of affected workers provided services within the PCT		100%				100%	100%	100%			100%	0		
MFO 4 - Employment Regulation Services	304000000													
4.1 No. of establishments inspected		1,045	1,567	1,568	1,045	5,225	1,912	2,367			4,279	946		

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4.2 No. of workers covered as a result of inspection conducted		100% of the workers covered by the assessed est.				100%	64,320	53,776				118,096		

4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
4.4 Disposition Rate (Speed 6)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
4.5 % of complaints and RFAs settled within 30 days from filing (SENA)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

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- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Working Child PermitEmployment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%	0	

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%			100%	0	