

Agency : OFFICE OF THE SECRETARY
 Operating Unit : REGIONAL OFFICE NO. III
 Organization Code (UACS) : 16 001 03 00003
 Current Year Appropriations
 Supplemental Appropriations Continuing Appropriations
 Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO 2 - Employment Facilitation and Capacity-Building Services	302000000												
A. Employment													
2.1 No of qualified persons referred for placement		18,000	50,000	66,000	66,000	200,000	47,051	66,761	69,076	71,572	254,460	54,460	
2.2 No. of individuals reached through LMI		20,000	60,000	100,000	55,184	235,184	65,227	112,031	102,763	116,480	396,501	161,317	
2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%				0.7	99.6%	99%	99%	99.8%	99.8%		
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%				0.7	100%	100%	100%	100%	100%		
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP		0	2,118	2,706	676	5,500	0	0	5,586	13,434	19,020	13,520	
2.2 No. of beneficiaries under SPES		0	15,149	855	1,682	17,686	0	19,715	2792	3,868	26,375	8,689	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
2.3 Percentage increase in livelihood income due to improved production for the first year of implementation				10%		10%	0				0		
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better				70%		70%	0				0		
2.5 Percentage of workers provided services within the prescribed process cycle time				100%		100%	100%				0		
MFO 3 - Labor Force Welfare Services	303000000												
3.1 No. of workers served													
- No. of Union members/ officers granted training (WODP)		0	16	16	68	100	24	35	0	106	165	65	
- No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program-CLES, LEGS,LHP)		558	3,580	3,618	548	8,304	256	3,893	16100	12375	32,624	24320	
- OFWs provided worker's protection and welfare services		100%requests	100%requests	100%requests	100%requests	100%requests	100%requests	100%requests	100%requests	100%requests	345	0	
- OFWs provided with reintegration assistance		100%requests	100%requests	100%requests	100%requests	100%requests	0	47	44	69	132	0	
- No. of workers provided workers' amelioration and welfare services		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Sugar workers assisted (SAP)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Workers' reached by Family Welfare Program		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
3.2 100% of affected workers provided services within the PCT				100%		100%	100%	100%	100%	100%	100%	0	
MFO 4 - Employment Regulation Services	304000000												
4.1 No. of establishments inspected		1,045	1,567	1,568	1,045	5,225	1,912	2,367	1,478	606	6,363	- 1,138	

