

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2019

BAR No. 1

Department: Department of Labor and Employment (DOLE)  
Appropriations: Current Year Appropriations  
Agency: Office of the Secretary  
Operating Unit: Regional Office - III  
Organization Code (UACS): 160010300003  
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
<b>I. Operations</b>													
<b>OO - Employability of workers and competitiveness of MSMEs enhanced</b>													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
<b>Outcome Indicators</b>													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1% increase	1% increase	1% increase	1% increase	1% increase	For monitoring						
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	93%						
3. Placement rate of youth assisted under JobStart Philippines		n/a	n/a	n/a	n/a	n/a							
<b>Output Indicators</b>													
1. Number of youth-beneficiaries assisted		0	11,074	3,691	0	14,765	13,376				13,376	1,389	
2. Number of qualified jobseekers referred for placement		30,000	35,000	40,000	25,000	130,000	52,321				52,321	77,679	
3. Number of individuals reached through Labor Market Information (LMI)		23,518	94,074	70,555	47,037	235,184	69,076				69,076	166,108	
<b>OO - Protection of workers' rights and maintenance of industrial peace ensured</b>													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
<b>Outcome Indicators</b>													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	65%						
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	99%						
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	88%						
b. labor standards cases/writs of execution issued		50%	50%	50%	50%	50%	99%						
and served)													
<b>Output Indicators</b>													
1. Number of establishments assessed (LLCS)		644	2,575	1,931	372	5,522	1,815				1,815	3,707	
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	50,050						
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%						
<b>OO - Social protection for vulnerable workers strengthened</b>													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
<b>Outcome Indicators</b>													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	For monitoring						
<b>Output Indicators</b>													
1. Number of beneficiaries provided with livelihood assistance		280	800	800	284	2,164	492				492	1,672	
2. Number of beneficiaries served		Actual	Actual	Actual	Actual	Actual							
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT)		100%	100%	100%	100%	100%	100%						