

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 160010300003
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
<u>OO : Employability of workers and competitiveness of MSMEs enhanced</u>													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1% increase	1% increase	1% increase	1% increase	1% increase	For monitoring	40%	60%		60%		
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	For monitoring	89.00%	110.00%		199%		
3. Placement rate of youth assisted under JobStart Philippines		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				

Output Indicators													
1. Number of youth-beneficiaries assisted		0	400	4,000	1,212	5,612	0	494	8195		8,689	-3,077	
2. Number of qualified jobseekers referred for placement		30,000	0	20,000	25,000	75,000	30,256	4,084	28,366		62,706	12,294	
3. Number of individuals reached through Labor Market Information (LMI)		23,518	0	20,000	15,272	58,790	49,019	3,090	37,461		89,570	-30,780	
<u>OO : Protection of workers' rights and maintenance of industrial peace ensured</u>													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	63%	69.00%	97.62%		69%	1%	
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	100%	100.00%	100.00%		100%	0%	
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	88%	88%	88%		88%	2%	
b. labor standards cases(writs of execution issued		50%	50%	50%	50%	50%	For monitoring	For monitoring	For monitoring		0%	50%	
and served)													
Output Indicators													
1. Number of establishments assessed (LLCS)		1,000	2,575	2,721	0	6,296	1,030	25	12,189		13,244	-6,948	Included are the Monitored establishments from the DOLE-DTI Guidelines
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	For monitoring	For monitoring	386,360		386,360		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	

OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		280	800	800	284	2,164	For monitoring	588	n/a		588	1,576	<i>Excluded in the Reformulated OPCR</i>
2. Number of beneficiaries served		Acutal	Acutal	Acutal	Acutal	Acutal	For monitoring	36,868	6,042		42,910		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT		100%	100%	100%	100%	100%	For monitoring	100%	100%		100%	0	