

a. certification election, and		90%	90%	90%	90%	90%	88%	88%	88%	98%	88%	2%	
b. labor standards cases(writs of execution issued		50%	50%	50%	50%	50%	For monitoring	For monitoring	For monitoring	93%	93%		
and served)													
Output Indicators													
1. Number of establishments assessed (LLCS)		1,000	2,575	2,721	0	6,296	1,030	25	12,189	567	13,811	-7,515	Included are the Monitored establishments from the DOLE-DTI Guidelines
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	For monitoring	For monitoring	386,360	199,531	585,891		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		280	800	800	284	2,164	For monitoring	588	n/a	3,348	3,936	-1,772	Excluded in the Reformulated OPCR
2. Number of beneficiaries served		Acutal	Acutal	Acutal	Acutal	Acutal	For monitoring	36,868	6,042	1,759	44,669		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT		100%	100%	100%	100%	100%	For monitoring	100%	100%	100%	100%	0	

Prepared by:


MELANIE D. MENDOZA
 Planning Officer III

Approved by:


MA. ZENaida A. ANGARA-CAMPITA
 Regional Director