

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March, 2021

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 160010300003
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
<u>OO : Employability of workers and competitiveness of MSMEs enhanced</u>													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1% increase	1% increase	1% increase	1% increase	1% increase	For monitoring					1% increase	
2. Placement rate of qualified jobseekers		80%	80%	80%	80%	80%	For monitoring					80%	
3. Placement rate of youth assisted under JobStart Philippines		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Output Indicators													
1. Number of youth-beneficiaries assisted		0	1,000	6,500	2,166	9,666	0				0	9,666	
2. Number of qualified jobseekers referred for placement		25,000	15,000	15,000	5,000	60,000	31,603				31,603	28,397	
3. Number of individuals reached through Labor Market Information (LMI)		30,000	50,000	50,000	20,000	150,000	30,376				30,376	119,624	

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OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		0	600	600	242	1,442	For monitoring				0		
2. Number of beneficiaries served		Actual	Actual	Actual	Actual	Actual	For monitoring				0		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT)		100%	100%	100%	100%	100%	For monitoring						

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