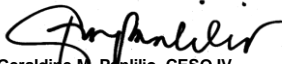


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	15 Sep	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. certification election, and		70%	70%	70%	70%	70%	For monitoring						
b. labor standards cases(writs of execution issued		50%	50%	50%	50%	50%	96%				96%		
and served)													
Output Indicators													
1. Number of establishments assessed (LI)		800	2,575	2,725	740	6,840	1,601				1,601	5,239	
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	For monitoring				0		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%				100%		
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		0	600	600	242	1,442	228				228	1,214	
2. Number of beneficiaries served		Acutal	Acutal	Acutal	Acutal	Acutal	228				228		
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT		100%	100%	100%	100%	100%	100%				100%		

Prepared By:


Melanie M. Merloza
 Planning Office
 Date:

Approved By:


Geraldine M. Panilio, CESO IV
 Regional Director
 Date: