

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)		
1		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
a. certification election, and		70%	70%	70%	70%	70%	For monitoring	50%						
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	For monitoring	For monitoring						
Output Indicators														
1. Number of establishments assessed (LI)		800	2,575	2,725	740	6,840	858	3,454			4,312	2,528	Included are the Monitored establishments from the DOLE-DTI Guidelines	
2. Number of beneficiaries/workers served		Actual	Actual	Actual	Actual	Actual	For monitoring	194,168			194,168			
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0		
OO : Social protection for vulnerable workers strengthened														
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14													
Output Indicators														
1. Number of beneficiaries provided with livelihood assistance		0	600	600	242	1,442	For monitoring	373			373			
2. Number of beneficiaries served		Actual	Actual	Actual	Actual	Actual	For monitoring	373			373			
3. Percentage of individuals provided services within the prescribed Process Cycle Time (PCT)		100%	100%	100%	100%	100%	For monitoring	100%						

Prepared By:


Mervin M. Mendoza
Planning Officer
Date: 8/Jul/2021

Approved By:


Gerardo M. Panillo, CESO IV
Regional Director
Date: 8/Jul/2021