

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December, 2019

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 160010300003
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
<u>OO : Employability of workers and competitiveness of MSMEs enhanced</u>													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		1% increase	1% increase	1% increase	1% increase	1% increase	For monitoring	For monitoring	For monitoring	1279%	1279%	1278.00%	
2. Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	93%	92.00%	92.00%	95%	95.00%	-13.00%	
3. Placement rate of youth assisted under JobStart Philippines		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Output Indicators													
1. Number of youth-beneficiaries assisted		0	11,074	3,691	0	14,765	13,376	1,878	101	4,581	19,936	-5,171	
2. Number of qualified jobseekers referred for placement		30,000	35,000	40,000	25,000	130,000	52,321	39,816	1,209	101,874	195,220	-65,220	
3. Number of individuals reached through Labor Market Information (LMI)		23,518	94,074	70,555	47,037	235,184	69,076	94,130	6,500	152,391	322,097	-86,913	
<u>OO : Protection of workers' rights and maintenance of industrial peace ensured</u>													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	65%	65%	68.00%	115%	90%		
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	99%	99%	99.00%	99%	99%		
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	88%	88%	90%	100%	88%		
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	99%	100%	100%	96%	83%		

