(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment : Office of the Secretary

AGENCY

Operating Unit Organization Code :

Program	ns/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS			'S OBLIGATIONS FY 2016						ОВІ	LIGATION PRO	OGRAM				
	(MFO)/FUND SOURCE	UACS CODE	ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31	TOTAL	TOTAL			EHENSIVE					RELEAS		
	<b>"</b>						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-To
-	(1)	(2)	(3)	(4)	(5) = (3) + (4)	(6) = (11) + (16)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16
Α.																+
	et Year/Appropriation															+
<u> </u>																+
Genera	al Administration and Support	100000000														+
Ger	eneral Management and Supervision	100010000	29,428	12,105	41,533	43,648	10,795	11,407	10,024	11,422	43,648	-	-	-	-	
	Central Office				-	-	-	-	-	-	-	-	-	-	-	
	PS PS				-	-					-					
	MOOE				-	-					-					_
	FE .				-	-					-					4
	СО				-	-					-					
-	Regional Office		29,428	12,105	41,533	43,648	10,795	11,407	10,024	11,422	43,648		_	-		+
_	PS PS		22,922	11,565	34,487	35,766	8,838	9,438	8,051	9,439	35,766		_			+
	MOOE	1	6,506	540	7,046	7,882	1,957	1,969	1,973	1,983	7,882					1
	FE		0,030	240	-	-	.,00.	.,000	.,0.0	.,000	-					1
	co				-	-					-					1
	sub-total, GAS		29,428	12,105	41,533	43,648	10,795	11,407	10,024	11,422	43,648			•		
	PS		22,922	11,565	34,487	35,766	8,838	9,438	8,051	9,439	35,766	-	-	-		
	MOOE		6,506	540	7,046	7,882	1,957	1,969	1,973	1,983	7,882		-			_
	FE		-	-	-	-	-	-	-		-	-	-	-		_
	СО		-	-			-	•	•		-		-	-	-	
C	and to Omerations	200000000														-
a.	ort to Operations Attendance to local, regional, international conferences	200000000														+
a.	and participation of tripartite delegation in the international	200010000	-	-		_	-	-			-	-	-	-		+
	labor organizations in Geneva, Switzerland	200010000														+
	PS				-	-					-					
	MOOE				-	-					-					
	FE				-	-					-					
	[CO]				-	-					-					
b.			-	-	-	-	-	-		-	-	-	-	-		
	PS				-	-					-					
	MOOE				-	-					-					
	FE CO				-	-					-					+
C.		200030000		-	-	-			-		-		-		-	-
U.	PS PS	200030000	-	-			-	•	•	•	-	•	-	•	•	-
	MOOE				-	-					_					-
	FE				_	-					-					1
	CO				-	-					-					
d.	Monitoring and Evaluation of Bottom-Up Budgeting Project	200040000	-	•	-	-	-			-	-	-	-	-		
	PS				-	-					-					
	MOOE				-	-					-					
	FE				-	-					-					4
	CO	1	<del> </del>	1	-	-					-					+
	sub-total, STO			-												+
	PS PS		-				-	-	-	-	-	-	-	-	- :	+
+	MOOE	1	-	-	- :		-	-		-	-		-		-	+
	FE	1	-	-	-	-	-	-	-	-	-		-	-	-	+
	CO		-	-	-	-	-	-		-	-	-	-	-	-	1
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	itions	300000000														
Operat	1 1 T			1												
MF	TO 1: LABOR POLICY SERVICES	301000000														
	Coll LABOR POLICY SERVICES     Policy formulation, program planning and development of standard for the promotion of employment	301000000 301010000	-	-	•	-	-	-	-		-	•	-	-	-	

Page 1 of 8

(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment : Office of the Secretary

AGENCY :
Operating Unit :
Organization Code :

gram	s/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS	R'S OBLIGATIONS FY 2016						OBLIGATION PROGRAM  NSIVE RELEASE   FOR LATER RELEASE (Negative of the content of								
, grain	(MFO)/FUND SOURCE	UACS CODE	ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31	TOTAL	TOTAL				RELEASE		FC				
		<u> </u>	Jan-Jep 30	30t. 1 to Dec. 31			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Sub-To
	BLE PS				-	-										
	MOOE				-	-										
	FE				-	-										
	CO				-	-										
2	Policy formulation, program planning and development of	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	
	of standard for the promotion of industrial peace															
	BLR PS				-	-										
	MOOE				-	-										
	FE				-	-										
	CO				-	-										_
3	Policy formulation, program planning and development of	301030000	-	-	-	-		-	-	-	•	-		•	•	
	standard for the promotion of and development of															
	appropriate working conditions and standards															_
	l luis	1											1		1	4
	BWC PS	1			-	-							1			4
	MOOE	1			-	-							1			4
	FE	1	ļ		-	-							1		1	4
	CO	1			-	-										4
4	Policy formulation, program planning and development for	301040000	-	-	-	-	-	-	-	-	-	-	-	-	-	
	the promotion of workers with special concerns	1														
	BWSC PS				-	-					-					
	MOOE				-	-					-					
	FE				-	-					-					
	CO				-	-					-					
5	Policy formulation, program planning and development of	301050000	-		-	-	-	-	-	-	-	-				
	standard for the promotion of international labor affairs															Ī
																1
	ILAB PS				-	-					-					
	MOOE				-	-					-					1
	FE				-	-					-					1
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	sub-total, MFO 1					-	-	-		-	-	-				1
	PS		-	-	-	-	-	-	-	-						+
	MOOE		-		-	-	-	-					1			+
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	CO		-		-	-	-	-								+
																+
MFC	2: EMPLOYMENT FACILITATION AND CAPABILITY BUILDING	302000000														+
	SERVICES SERVICES	332300000											1		1	1
+	1	1				1					1		1			†
a.	Conduct of training, livelihood and enterprise development	302010001	82,740	16,030	98,770	121,011	24,619	47,132	35,883	13,377	121,011	-	<del> </del> -	-	-	+
-	and other capacity building programs for students, capacity	002010001	02,1 10	10,000	00,110	.2.,	2.,0.0	,.02	00,000	,	.2.,					+
	building programs for students, youths and disabled															+
	workers and for the rural workders including programs for															+
+	self-organization for plantation workers	<b>†</b>	<b>†</b>	1				1		1			1			1
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+	Central Office	1								1			1		<del>                                     </del>	+
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-	Regional Offices	+	1					1		1			1		1	+
+-	MOOE MOOE	+	82,740	16,030	98,770	121,011	24,619	47,132	35,883	13,377	121,011				1	+
+		+										-	<del>-</del>	-	-	+
+	DILP/SPES-REGULAR	1	82,740	16,030	98,770	121,011	24,619	47,132	35,883	13,377	121,011		1		1	+
-	+ + +	+	<del> </del>			-					-		1		ļ	4
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(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment : Office of the Secretary

AGENCY

Operating Unit Organization Code :

ograme	ns/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS			'S OBLIGATIONS FY 2016						OBL	IGATION PR	OGRAM				
ogram	(MFO)/FUND SOURCE	UACS CODE	ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31	TOTAL	TOTAL			EHENSIVE						E (Negati	
1.	10	000040000		000	4.077	4.005	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-To
b.	Support services for employment generation for the vulnerable sector to help them graduate into more	302010002	815	262	1,077	1,095	284	269	271	271	1,095	-	-	-	-	<u> </u>
	more productive remunerative, secured or more formal															
	employment or livelihood															
	Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	
	MOOE															
-	PESO				-	-					-					
-	Regional Offices		815	262	1,077	1,095	284	269	271	271	1,095		_	-	_	
	MOOE				1,011	.,,			=		,,,,,					
	Employment Facilitation (EPD)		815	262	1,077	1,095	284	269	271	271	1,095					
	sub-total, MFO 2		83,555	16,292	99,847	122,106	24,903	47,401	36,154	13,648	122,106	-	-	-	-	
	PS MOOE		83,555	16,292	99,847	122,106	24,903	- 47,401	- 36,154	- 13,648	122,106	•	-	-		
	FE		- 05,555	10,292	33,041	122,100	24,503	41,401	30,134	13,040	122,100			-		
	CO	1	-	-			-	-	-	-	-	-	-	-	-	1
MFC	FO 3: LABOR FORCE WELFARE SERVICES	303000000														
2	2 Worker's Organization and Tripartism and	303010000	490	406	896	899	224	224	224	227	899	-	-	-	-	
	Empowerment Programs															1
	Central Office		_	_									-	_	-	1
	MOOE		-	-		-	-	-	-	-	-	-	-	-	-	
	TIPC					-					-					
	WODP-BLR					-					-					
	WEED					-					-					
	<u> </u>															
	Regional Offices		490 490	406 406	<b>896</b> 896	899	224	<b>224</b> 224	224	227	<b>899</b> 899	•	-	-	-	-
	MOOE WODP		490	406	090	899	224	224	224	227	099					1
	NOD!		450	400												
3	3 Rural and emergency Employment Services	303020000	472	736	1,208	2,758	552	1,103	827	276	2,758	-	-	-	-	
	Adjustment Measures Program (AMP)		472	736	1,208	2,758	552	1,103	827	276	2,758	-	-	-	-	
	Central Office MOOE		472 472	736 736	1,208 1,208	<b>2,758</b> 2,758	<b>552</b> 552	<b>1,103</b> 1,103	<b>827</b> 827	<b>276</b> 276	<b>2,758</b> 2,758	-	-	-	-	<u> </u>
	MOOE		412	730	1,200	2,/30	552	1,103	021	2/0	2,/50					-
	Regional Offices			-		-			-		-	-	-	_	-	
	MOOE				-	-					-					
	(includes project for beneficiaries of Tobacco and Alcohol Inc	dustries)														
4	4 Workers' protection and welfare services	303030000	3,737	3,706	7,443	8,797	1,969	2,862	2,299	1,667	8,797	•	-	-	-	
	a. Workers' protection and welfare services to Overseas Filipino Workers (LABATT)	303030001	-	-	•	-	-	-	-	-	-	•	-	-	-	
	Central Office		-	-									-	-	-	1
	PS				-	-					-					1
	MOOE															
	FE															1
	CO				-	-									1	1
	b. Reintegration Services to Overseas Filipino Workers	303030002	_	2,715	2,715	4,000	800	1,600	1,200	400	4,000		-	_	-	1
	Central Office	303030002	-	2,715	2,715	4,000	800	1,600	1,200	400	4,000		-	-	-	1
	PS			2,710	-	-	550	1,000	1,230	400	-,000					1
	MOOE		-	2,715	2,715	4,000	800	1,600	1,200	400	4,000					
	FE				-	-					-					
	1 1 100				-	-									1	
	CO					-					-					-
	c. Workers Amelioration and Welfare Services	303030003	3,737	991	4,728	4,797	1,169	1,262	1,099	1,267	4,797			_	_	

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(In Thousand Pesos)

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DEPARTMENT : Department of Labor and Employment : Office of the Secretary

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Operating Unit Organization Code :

gram	s/Act	tivitio	es/Projects (P/A/P)/MAJOR FINAL OUTPUTS			'S OBLIGATIONS FY 2016						ОВІ	LIGATION PR	OGRAM				
gram	J. 7.01		(MFO)/FUND SOURCE	UACS CODE	ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31	TOTAL	TOTAL			EHENSIVE					R RELEAS		
									Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-T
			PS		3,290	901	4,191	4,247	1,050	1,120	955	1,122	4,247					
			MOOE		447	90	537	550	119	142	144	145	550					
			E				-	-					-					
			00															
	d.	Veri	fication of overseas employment documents,		-			-	-	-	-		-		-			
1			ect to the 'provisions of Section 35, Chapter V.,															+
	+		k VI of EO 290															-
	+				_	_	-	_					_	<b>.</b>	١.			-
	+		tral Office		-	-			-		-	<u> </u>		-	-	-	-	+
			PS				-	-					-					
			MOOE				-	-					-					
			E				-	-					-					
			00				-	-					-					
	sub	-tota	, MFO 3		4,699	4,848	9,547	12,454	2,745	4,189	3,350	2,170	12,454	-		-		1
			PS		3,290	901	4,191	4,247	1,050	1,120	955	1,122	4,247	-	-		-	1
	+		MOOE	1	1,409	3,947	5,356	8,207	1,695	3,069	2,395	1,048	8,207	-	-	-	-	1-
	+		E	1	1,403	3,947	3,330	0,207	1,053	3,009	2,353	1,040	- 0,207	<u> </u>	l :	-	<u> </u>	1
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			YMENT REGULATION SERVICES	304000000														
5	Enf	forcer	nent of labor laws, regulations and standards	304010000	18,903	(1,061)	17,842	36,526	9,323	9,304	8,584	9,315	36,526	-	-	-	-	
		Cen	tral Office															
			PS		17,041	(1,274)	15,767	18,275	4,503	4,831	4,106	4,835	18,275					
			MOOE		1,862	213	2,075	17,901	4,470	4,473	4,478	4.480	17,901					
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	+	H	50				-	330	330				330					+
-		41	at and disconition of labor discorder there we	204020000	196	77	272	270	50	74	77	77	278		<u> </u>		<b>.</b>	+
ь			nt and disposition of labor disputes through	304020000	196	77	273	278	50	/4	77	77	2/8	-	-			-
	COI		e baragaining															
			ral Office															-
			PS .				-	-					-					
			MOOE		196	77	273	278	50	74	77	77	278					
			E				-	-					-					
		1	00				-	-					-					
7	Adi	iudica	tion of appealed cases	304030000				-	-	-	-	-	-	-		-	-	
	1		tral Office															
	+		PS				-	-					-					
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	sub	-tota	, MFO 4		19,099	(984)	18,115	36,804	9,373	9,378	8,661	9,392	36,804	-	-	-	-	
			P\$		17,041	(1,274)	15,767	18,275	4,503	4,831	4,106	4,835	18,275	-	-	-	-	
			MOOE		2,058	290	2,348	18,179	4,520	4,547	4,555	4,557	18,179	-		-	-	
			E		-	-	-	-					-					
			00		-	-	-	350	350	-	-		350	-	-	-	-	
	sub	-tota	, Operations		107,353	20,156	127,509	171,364	37,021	60,968	48,165	25,210	171,364	-				
			PS		20,331	(373)	19,958	22,522	5,553	5,951	5,061	5,957	22,522					
		Hi	MOOE		87,022	20,529	107,551	148,492	31,118	55,017	43,104	19,253	148,492	-		-		1
	+		E	1	- 01,022	-	-	140,432	-	-		- 10,200	140,432	-	-	-	-	1
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1.			unded Project(s)	400000000											ļ		1	
			n and Development	413000000														
			mation and Communication Technology	413060000	645	976	1,621	1,621	403	406	406	406	1,621		-	-		
			Skills Registry Program	413060001	645	976	1,621	1,621	403	406	406	406	1,621	-				
	$\top$	Ħ	1. Central Officie				.,,	.,,			-	•	-,,	-	-			1

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(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment : Office of the Secretary

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Operating Unit Organization Code :

roarai	ms/Δ	ctivit	ies/Projects (P/A/P)/MAJOR FINAL OUTPUTS			'S OBLIGATIONS FY 2016						ОВІ	LIGATION PRO	OGRAM				
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					зап-зер зо	Oct. 1 to Dec. 31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-To
			- MOOE				-	-					-					-
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	_		-00				-	-					-					-
_	_	_	2. Regional Office		645	976	1,621	1,621	403	406	406	406	1,621	-	-	-	-	
_	_	_	- MOOE		645	976	1,621	1,621	403	406	406	406	1,621					-
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			Regional Office - MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	
			- FE				-						-					
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	-	ooial F	Protection	414000000														
	- 13		Protection cial Security Welfare and Employment	414000000	29,914	2,575	32,489	139,176	27.835	55,670	41,753	13,918	139,176	-		-	-	
+	+		Emergency Repatriation Program	414070000	29,914	2,5/5	32,489	139,176	21,830	33,070	41,/33	13,916	139,176	-	-	-	-	
-	-	a.	Central Office	414070001		-		-	-		-			-	-	-	+ :	
+	+	+	- MOOE	+	-	-	-	-	-	-	•	•	-	-	<b>⊢</b> •	<del>-</del>	+ -	1
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	-		-00				-	-					-					
	-	h	Implementation of various Bottom-Up Budgeting Projec	414070002	29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176		-	-		
_	_	- D.	Regional Office	414070002	29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176	- :	-	<del>                                     </del>	+ :	<u> </u>
			- MOOE		29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176	-	-	-	-	
-	_	+-	- FE		29,914	2,313	-	133,170	21,000	33,070	41,733	13,310	-				1	
			-00					-					-					
_	-	+	-00				-	-					-					
TOTA	I DD	OJECT	9		30,559	3,551	34,110	140,797	28,238	56,076	42,159	14,324	140,797	-	-	-		
IUIA	L, FK		lps		30,009	3,331	34,110	140,797	20,230	30,076	42,139	14,324	140,797	-	-	-	<u> </u>	
			MOOE		30,559	3,551	34,110	140,797	28,238	56,076	42,159	14,324	140,797		-	-		
		+-	FE		-		-	140,131	20,230	- 30,070	42,133	14,324	140,737	-		-	-	
	-	+	CO		-	-	-	-		- :			-		-	<u> </u>	+ :	
_		+			_													
Autor	matic	: Ann	ropriation															
7.0.0.		77.66																
Retire	emer	t and	I Life Insurance Premiums (RLIP)															
	J																	
G	enera	al Adn	ninistration and Support	100010000	4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	
		entral C		100010000	,200		-	-		-	-	-	-	-	-	-	-	
		PS					-	-					-					
		- 1																1
	R	egional	l Office		4.290	1.007	5,297	5,641	1,410	1,410	1,410	1,411	5.641	-	-	-	-	
$\dashv$		PS		1	4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641				1	
		- 1			1,200	.,	5,251	-,	.,	.,	.,	.,	2,2					
	s	ub-tota	II, GAS		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641		-			
	Ť		PS		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641		-	-		
					,	,,,				,	,	ĺ	.,.					
Sı	uppo	rt to C	perations	200000000														
			nce to local, regional, international conferences															
			ticipation of tripartite delegation in the international	200010000	-	-							-	-	-	-	-	
			ganizations in Geneva, Switzerland															
			PS				-	-					-					
	$\neg$																	
_	b. L	abor a	nd Employment database management		-	-	-	-	-	-			-	-	-	-		
			PS				-	-					-					
	$\neg$																	İ
	c. L	egal Se	ervices	200030000	-	-									-			1
$\top$			IPS					-					-					
	-	$\top$		1														
	. +.	1 anitari	ing and Evaluation of Bottom-Up Budgeting Project	200040000	-	-	-		-				-	-	-	-		1
	u I v																	

Page 5 of 8

(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment

: Office of the Secretary

AGENCY :
Operating Unit :
Organization Code :

D.	.00-0-	pme/Activities/Projects /P/A/P\/MA IOD EINAL OUTDUTS			'S OBLIGATIONS FY 2016						ОВ	LIGATION PR	OGRAM				
Pi	rogran	ams/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	ACTUAL	ESTIMATE	TOTAL	TOTAL		COMPR	REHENSIVE	RELEASE		FC	R LATE	RELEAS	E (Negativ	e List)
				Jan-Sep 30	Oct. 1 to Dec. 31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
		1,1,1,1,0,70															
_	_	sub-total, STO		-	•	-	-	-	•	•	•	•	-	-	-		-
$\dashv$		PS		•	-	-	-	-	•	-	-	•	-	-	-	-	-
+	Or	Operations															
+		MFO 1: LABOR POLICY SERVICES	301000000														
+		Policy formulation, program planning and development of	301010000	_	-	_	-	-			-	-	-	-	-		
1		standard for the promotion of employment															
		BLE PS				-	-					-					-
1																	
4		Policy formulation, program planning and development of	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+		of standard for the promotion of industrial peace									-						
+		BLR PS				-	_					_					
+	_	DER   10					-										
t		3 Policy formulation, program planning and development of	301030000	-	-	-	-			-	-		-	-	-	-	
t		standard for the promotion of and development of											1				
1		appropriate working conditions and standards															
I				_		_											•
l		BWC PS				-	-					-					-
1																	
4		4 Policy formulation, program planning and development for	301040000	-	-	-	-	-		-	-	-	-	-	-	-	-
ł		the promotion of workers with special concerns															
+		BWSC PS					-					-					-
ł		BW3C F3				-	-					-					-
t		5 Policy formulation, program planning and development of	301050000	_		-		_			_	_	-	-		_	
t		standard for the promotion of international labor affairs	00100000														
t																	
		ILAB PS				-	-					-					-
1																	
4		sub-total, MFO 1		-	-	-	-		-	-	-	-	-	-	-	-	-
4		PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
ł	M	MFO 3: LABOR FORCE WELFARE SERVICES	303000000														
+	IVII	WIFO 3. LABOR FORCE WELFARE SERVICES	303000000														
t		4 Workers' protection and welfare services	303030000	-	-	-							-			-	
t		a. Workers' protection and welfare services to Overseas	303030001	-	-		-	-			-	-	-	-			
Ī		Filipino Workers (LABATT)															
I		Central Office		-	-	•	-	-	•	•	-			-	•		
1		PS				-	-					-					-
4																	
4		b. Reintegration Services to Overseas Filipino Workers  Central Office	303030002	-	-	-	-	-	•	•	-	•	-	-	-	-	-
+		PS PS		•	-		-	•	•	-	•	•	-	-	-	•	-
+	-	F3	<b>†</b>			-	-				-	-					-
+	+	c. Workers Amelioration and Welfare Services	303030003		-		-	-		-	-	-	-	-	-	-	-
t		Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
j		PS				-	-					-					-
1																	-
1		d. Verification of overseas employment documents,		-	-	-	-			•		-	-	-	-	-	
ļ	_	subject to the 'provisions of Section 35, Chapter V.,															
4	_	Book VI of EO 290	1		_	_	_			_		_	_			_	
+		Central Office	-	-	-	-	-	-	•	•	•		-	-	-	•	-
+	-	ro e e e e e e e e e e e e e e e e e e e	+			-	-					-	1				-
t	+	sub-total, MFO 3	<b>†</b>	_	_		-	-		-		_	_	-			
t	_	PS PS	<u> </u>	-	-	-	-	-	-	-	-	-	-	-		-	
1			1														
		MFO 4: EMPLOYMENT REGULATION SERVICES	304000000														
$\neg$		5 Enforcement of labor laws, regulations and standards	304010000			_	_	_									

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(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment : Office of the Secretary

AGENCY

Operating Unit Organization Code :

Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS			'S OBLIGATIONS FY 2016						ОВІ	LIGATION PR	OGRAM				
(MFO)/FUND SOURCE	UACS CODE	ACTUAL	ESTIMATE	TOTAL	TOTAL		COMPR	EHENSIVE	DELEASE		FO	DIATE	R RELEAS	E (Negati	vo Liet)
		Jan-Sep 30	Oct. 1 to Dec. 31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
Central Office															
PS				-	-					-					-
sub-total, MFO 4		-	-	-	-	-		-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
I I IPS		_	_	-	_	_		_	_	_	_	_	_	-	_
l l l'°															Ì
TOTAL RLIP		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	_	-	_
General Administration and Support		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-
Support to Operations		-	-	-,	-	-	-	-	-	-	-	-	-	-	-
Operations		_	-	-	-	_	-	_	-	-	-	-	-	-	_
Special Account in the General Fund (SAGF)															
Operations															
MFO 3: LABOR FORCE WELFARE SERVICES	303000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Workers' protection and welfare services	303030000														
d. Verification of overseas employment documents,		-	-		-	-	-	-	-		-	-	-	-	-
subject to the 'provisions of Section 35, Chapter V.,															
Book VI of EO 290															
Central Office		-	-		-	-		-	-	-	-	-	-	-	-
PS				-	-					-					-
MOOE				-	-					-					-
TOTAL Automatic Appropriation		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-
General Administration and Support		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-
Support to Operations		-	-	-	-	-	-	٠		-	-	-	-	-	-
Operations		-	-	-	-	-	-			-	-	-	-	-	-
PS		-	-	-	-	-					-	-	-	-	-
MOOE		-	-	-	-	-	-					-	-	-	-

(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment : Office of the Secretary

AGENCY :
Operating Unit :
Organization Code :

Progran	ns/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS			'S OBLIGATIONS FY 2016						ОВ	LIGATION PR	OGRAM				
grun	(MFO)/FUND SOURCE	UACS CODE	ACTUAL	ESTIMATE 04	TOTAL	TOTAL		COMPRI	EHENSIVE I	RELEASE		FC	OR LATE	R RELEAS	SE (Negati	ve List)
			Jan-Sep 30	Oct. 1 to Dec. 31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-To
Specia	al Purpose Fund															
	nsion and Gratuity Fund (Terminal Leave/Retirement Gratuity)															
Ge	eneral Administration and Support	100010000	-	-	-	-	-	-	-	•	-	-	-	-	-	
	Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	
	PS				-	-					-					
TAL, C	urrent Year Budget / Appropriation		171,630	36,819	208,449	361,450	77,464	129,861	101,758	52,367	361,450	-	-	-	-	
-	PS		47,543	12,199	59,742	63,929	15,801	16,799	14,522	16,807	63,929	-	-	-	-	
	MOOE FE		124,087	24,620	148,707	297,171	61,313	113,062	87,236	35,560	297,171	-	-	- :	-	
	CO		-		-	350	350	-	-	-	350	-	-	-	-	
			•	•	•	330	330	-	-	-	330	-	-	-	-	-
Bass	pitulation by MFO												1			
Neca		1									<del> </del>		1		1	
+	MFO 1 MFO 2	-	02 555	16 000	- 00.947	122 106	- 24.002	- 47 401	- 26 154	13,648	122 106	-	-	-	-	
$\vdash$	MFO 3	+	83,555	16,292 4,848	99,847 9,547	122,106 12,454	24,903 2,745	47,401	36,154 3,350		122,106 12,454	-	-	-	-	
+	MFO 4	+	4,699 19,099	4,848	9,54 <i>7</i> 18,115	12,454 36,804	9,373	4,189 9,378	3,350 8,661	2,170 9,392	12,454 36,804	-	-	-	-	
+	sub-total	1	107,353	20,156	127,509	36,804 171,364	9,373 <b>37,021</b>	60,968	48,165	9,392 <b>25,210</b>	36,804 171,364		-	-	-	1
$\vdash$	JUD-LUIAI	1	101,333	20,130	121,509	1/1,304	31,021	00,900	40,100	23,210	171,304		+	<del>-</del>	<del>-</del>	1
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rt B	+ + +	1											1		<b>†</b>	1
i													1		l	
ior Pro	grams/Projects															
1	J												1			
KRA N	lo. 2 - Poverty Reduction and Empowerment of the															
1	Poor and the Vulnerable												<u> </u>			
	Poor and the vulnerable												1			
Pro	ogram Budgeting:															
	Community Based Employment Program (convergent program)															
	- Workers provided with various livelihood assistance/services (DILP)															
	- No. of beneficiaries under SPES												1			
++	- No. of beneficiaries under SPES															
Ott	ner Major Programs and Projects															
and	d monitored by the President through PMS															
	Career Guidance Advocacy (convergent program)															
++	No. capacity building provided for employment service providers	+									<del> </del>		<del> </del>		<del> </del>	+
+	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										1		1	-	1	<b>├</b>
$\sqcup \!\!\! \perp$	- Participants covered	1									ļ		1		1	1
$\perp \perp$																
	Strengthening the Labor Market Information (convergent program)															
	- LMI published within one month after the reference quarter															
++	parameter and the following quality	1					-	-					1	<b> </b>	<b>†</b>	+-
+													<del> </del>		1	1
+	+ + +	1									<del>                                     </del>		1		<u> </u>	$\vdash$
$\vdash$								+			<del>                                     </del>		1			1
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$\vdash$	December of him	+		la assault C							<del>                                     </del>		1		-	1
$\vdash$	Prepared by:			In coordination	with:				App	proved by:	<b></b>		1			1
$\sqcup \bot$	11/										ļ		1			<u> </u>
				$\Omega H$							404.0					
				Marue							Ma	C. Vin	re			
	CECILIA D. MALIT			AILYN L. TAR	UC						Atty. ANA	C. DION	IE, CPA			
$\vdash$	Administrative Officer V			Administrative							Director IV		1			
$\vdash$	October 27, 2015			October 27, 20							October 27		1			1
$\vdash$	0010001 21, 2010	1	1	2010001 21, 20							JULUDEI ZI,	, 2010				
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