

**FY 2016 FINANCIAL PLAN**  
(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment  
 AGENCY : Office of the Secretary  
 Operating Unit :  
 Organization Code :

Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2016		TOTAL	TOTAL	OBLIGATION PROGRAM										
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
(1)	(2)	(3)	(4)	(5) = (3) + (4)	(6) = (11) + (16)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
<b>Part A</b>																
<b>I. Budget Year/Appropriation</b>																
General Administration and Support	100000000															
General Management and Supervision	100010000	29,428	12,105	41,533	43,648	10,795	11,407	10,024	11,422	43,648	-	-	-	-	-	
Central Office				-	-	-	-	-	-	-	-	-	-	-	-	
PS				-	-	-	-	-	-	-	-	-	-	-	-	
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
Regional Office		29,428	12,105	41,533	43,648	10,795	11,407	10,024	11,422	43,648	-	-	-	-	-	
PS		22,922	11,565	34,487	35,766	8,838	9,438	8,051	9,439	35,766	-	-	-	-	-	
MOOE		6,506	540	7,046	7,882	1,957	1,969	1,973	1,983	7,882	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
sub-total, GAS		29,428	12,105	41,533	43,648	10,795	11,407	10,024	11,422	43,648	-	-	-	-	-	
PS		22,922	11,565	34,487	35,766	8,838	9,438	8,051	9,439	35,766	-	-	-	-	-	
MOOE		6,506	540	7,046	7,882	1,957	1,969	1,973	1,983	7,882	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
Support to Operations	200000000															
a. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland	200010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS				-	-	-	-	-	-	-	-	-	-	-	-	
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
b. Labor and Employment database management		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS				-	-	-	-	-	-	-	-	-	-	-	-	
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
c. Legal Services	200030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS				-	-	-	-	-	-	-	-	-	-	-	-	
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
d. Monitoring and Evaluation of Bottom-Up Budgeting Project	200040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS				-	-	-	-	-	-	-	-	-	-	-	-	
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
sub-total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS				-	-	-	-	-	-	-	-	-	-	-	-	
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	
FE				-	-	-	-	-	-	-	-	-	-	-	-	
CO				-	-	-	-	-	-	-	-	-	-	-	-	
Operations	300000000															
MFO 1: LABOR POLICY SERVICES	301000000															
1 Policy formulation, program planning and development of standard for the promotion of employment	301010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total					
BLE PS				-	-															
MOOE				-	-															
FE				-	-															
CO				-	-															
2 Policy formulation, program planning and development of standard for the promotion of industrial peace	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BLR PS				-	-															
MOOE				-	-															
FE				-	-															
CO				-	-															
3 Policy formulation, program planning and development of standard for the promotion of and development of appropriate working conditions and standards	301030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWC PS				-	-															
MOOE				-	-															
FE				-	-															
CO				-	-															
4 Policy formulation, program planning and development for the promotion of workers with special concerns	301040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWSC PS				-	-															
MOOE				-	-															
FE				-	-															
CO				-	-															
5 Policy formulation, program planning and development of standard for the promotion of international labor affairs	301050000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ILAB PS				-	-															
MOOE				-	-															
FE				-	-															
CO				-	-															
sub-total, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2: EMPLOYMENT FACILITATION AND CAPABILITY BUILDING SERVICES	302000000																			
a. Conduct of training, livelihood and enterprise development and other capacity building programs for students, capacity building programs for students, youths and disabled workers and for the rural workers including programs for self-organization for plantation workers	302010001	82,740	16,030	98,770	121,011	24,619	47,132	35,883	13,377	121,011	-	-	-	-	-	-	-	-	-	
Central Office																				
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices																				
MOOE		82,740	16,030	98,770	121,011	24,619	47,132	35,883	13,377	121,011	-	-	-	-	-	-	-	-	-	
DILP/SPES-REGULAR		82,740	16,030	98,770	121,011	24,619	47,132	35,883	13,377	121,011	-	-	-	-	-	-	-	-	-	

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			ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
							Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
b.	Support services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood	302010002	815	262	1,077	1,095	284	269	271	271	1,095	-	-	-	-	-
	Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE															
	PESO															
	Regional Offices		815	262	1,077	1,095	284	269	271	271	1,095	-	-	-	-	-
	MOOE															
	Employment Facilitation (EPD)		815	262	1,077	1,095	284	269	271	271	1,095	-	-	-	-	-
	sub-total, MFO 2		83,555	16,292	99,847	122,106	24,903	47,401	36,154	13,648	122,106	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		83,555	16,292	99,847	122,106	24,903	47,401	36,154	13,648	122,106	-	-	-	-	-
	FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MFO 3: LABOR FORCE WELFARE SERVICES	303000000														
2	Worker's Organization and Tripartism and Empowerment Programs	303010000	490	406	896	899	224	224	224	227	899	-	-	-	-	-
	Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TIPC		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	WODP-BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	WEED		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Regional Offices		490	406	896	899	224	224	224	227	899	-	-	-	-	-
	MOOE		490	406	896	899	224	224	224	227	899	-	-	-	-	-
	WODP		490	406												
3	Rural and emergency Employment Services	303020000	472	736	1,208	2,758	552	1,103	827	276	2,758	-	-	-	-	-
	Adjustment Measures Program (AMP)		472	736	1,208	2,758	552	1,103	827	276	2,758	-	-	-	-	-
	Central Office		472	736	1,208	2,758	552	1,103	827	276	2,758	-	-	-	-	-
	MOOE		472	736	1,208	2,758	552	1,103	827	276	2,758	-	-	-	-	-
	Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>(includes project for beneficiaries of Tobacco and Alcohol Industries)</i>															
4	Workers' protection and welfare services	303030000	3,737	3,706	7,443	8,797	1,969	2,862	2,299	1,667	8,797	-	-	-	-	-
a.	Workers' protection and welfare services to Overseas Filipino Workers (LABATT)	303030001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	b. Reintegration Services to Overseas Filipino Workers	303030002	-	2,715	2,715	4,000	800	1,600	1,200	400	4,000	-	-	-	-	-
	Central Office		-	2,715	2,715	4,000	800	1,600	1,200	400	4,000	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	2,715	2,715	4,000	800	1,600	1,200	400	4,000	-	-	-	-	-
	FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
c.	Workers Amelioration and Welfare Services	303030003	3,737	991	4,728	4,797	1,169	1,262	1,099	1,267	4,797	-	-	-	-	-
	Central Office		3,737	991	4,728	4,797	1,169	1,262	1,099	1,267	4,797	-	-	-	-	-



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Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2016		TOTAL	TOTAL	OBLIGATION PROGRAM														
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total					
- MOOE				-	-															
- FE				-	-															
- CO				-	-															
2. Regional Office		645	976	1,621	1,621	403	406	406	406	1,621	-	-	-	-	-	-	-	-	-	
- MOOE		645	976	1,621	1,621	403	406	406	406	1,621										
- FE				-	-															
- CO				-	-															
<b>b. Computerization Program</b>	413060002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- MOOE				-	-															
- FE				-	-															
- CO				-	-															
<b>Social Protection</b>	414000000																			
<b>Social Security Welfare and Employment</b>	414070000	29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176	-	-	-	-	-	-	-	-	-	
<b>a. Emergency Repatriation Program</b>	414070001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
- MOOE				-	-															
- FE				-	-															
- CO				-	-															
<b>b. Implementation of various Bottom-Up Budgeting Project</b>	414070002	29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176	-	-	-	-	-	-	-	-		
Regional Office		29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176	-	-	-	-	-	-	-	-		
- MOOE		29,914	2,575	32,489	139,176	27,835	55,670	41,753	13,918	139,176										
- FE				-	-															
- CO				-	-															
<b>TOTAL, PROJECTS</b>		30,559	3,551	34,110	140,797	28,238	56,076	42,159	14,324	140,797	-	-	-	-	-	-	-	-		
PS																				
MOOE		30,559	3,551	34,110	140,797	28,238	56,076	42,159	14,324	140,797	-	-	-	-	-	-	-	-		
FE				-	-															
CO				-	-															
<b>II. Automatic Appropriation</b>																				
<b>Retirement and Life Insurance Premiums (RLIP)</b>																				
<b>General Administration and Support</b>	100010000	4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-		
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS				-	-															
Regional Office		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-		
PS		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641										
sub-total, GAS		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-		
PS		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-		
<b>Support to Operations</b>	200000000																			
<b>a. Attendance to local, regional, international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland</b>	200010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS				-	-															
<b>b. Labor and Employment database management</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS				-	-															
<b>c. Legal Services</b>	200030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS				-	-															
<b>d. Monitoring and Evaluation of Bottom-Up Budgeting Project</b>	200040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PS				-	-															

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						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total		
sub-total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Operations</i>																	
MFO 1: LABOR POLICY SERVICES	301000000																
1 Policy formulation, program planning and development of standard for the promotion of employment	301010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BLE PS				-	-												-
2 Policy formulation, program planning and development of of standard for the promotion of industrial peace	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BLR PS				-	-												-
3 Policy formulation, program planning and development of standard for the promotion of and development of appropriate working conditions and standards	301030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWC PS				-	-												-
4 Policy formulation, program planning and development for the promotion of workers with special concerns	301040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWSC PS				-	-												-
5 Policy formulation, program planning and development of standard for the promotion of international labor affairs	301050000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ILAB PS				-	-												-
sub-total, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: LABOR FORCE WELFARE SERVICES	303000000																
4 Workers' protection and welfare services	303030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
a. Workers' protection and welfare services to Overseas Filipino Workers (LABATT) Central Office	303030001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-												-
b. Reintegration Services to Overseas Filipino Workers Central Office	303030002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-												-
c. Workers Amelioration and Welfare Services Central Office	303030003	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-												-
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V., Book VI of EO 290 Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-												-
sub-total, MFO 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: EMPLOYMENT REGULATION SERVICES	304000000																
5 Enforcement of labor laws, regulations and standards	304010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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(In Thousand Pesos)

BED No. 1


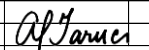
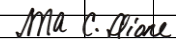
DEPARTMENT : Department of Labor and Employment  
 AGENCY : Office of the Secretary  
 Operating Unit :  
 Organization Code :

Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2016		TOTAL	TOTAL	OBLIGATION PROGRAM														
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total					
Central Office																				
PS																				
sub-total, MFO 4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL RLIP</b>		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-	-	-
General Administration and Support		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-	-	-
Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special Account in the General Fund (SAGF)</b>																				
Operations																				
MFO 3: LABOR FORCE WELFARE SERVICES	303000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Workers' protection and welfare services	303030000																			
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V., Book VI of EO 290		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL Automatic Appropriation</b>		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-	-	-
General Administration and Support		4,290	1,007	5,297	5,641	1,410	1,410	1,410	1,411	5,641	-	-	-	-	-	-	-	-	-	-
Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**FY 2016 FINANCIAL PLAN**  
(In Thousand Pesos)

BED No. 1

DEPARTMENT : Department of Labor and Employment  
 AGENCY : Office of the Secretary  
 Operating Unit :  
 Organization Code :

Programs/Activities/Projects (P/A/P)/MAJOR FINAL OUTPUTS (MFO)/FUND SOURCE	UACS CODE	CURRENT YEAR'S OBLIGATIONS FY 2016		TOTAL	TOTAL	OBLIGATION PROGRAM									
		ACTUAL Jan-Sep 30	ESTIMATE Oct. 1 to Dec. 31			COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
<b>III. Special Purpose Fund</b>															
Pension and Gratuity Fund (Terminal Leave/Retirement Gratuity)															
General Administration and Support															
Central Office	100010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL, Current Year Budget / Appropriation</b>		<b>171,630</b>	<b>36,819</b>	<b>208,449</b>	<b>361,450</b>	<b>77,464</b>	<b>129,861</b>	<b>101,758</b>	<b>52,367</b>	<b>361,450</b>	-	-	-	-	-
PS		47,543	12,199	59,742	63,929	15,801	16,799	14,522	16,807	63,929	-	-	-	-	-
MOOE		124,087	24,620	148,707	297,171	61,313	113,062	87,236	35,560	297,171	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	350	350	-	-	-	350	-	-	-	-	-
<b>Recapitulation by MFO</b>															
MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2		83,555	16,292	99,847	122,106	24,903	47,401	36,154	13,648	122,106	-	-	-	-	-
MFO 3		4,699	4,848	9,547	12,454	2,745	4,189	3,350	2,170	12,454	-	-	-	-	-
MFO 4		19,099	(984)	18,115	36,804	9,373	9,378	8,661	9,392	36,804	-	-	-	-	-
sub-total		<b>107,353</b>	<b>20,156</b>	<b>127,509</b>	<b>171,364</b>	<b>37,021</b>	<b>60,968</b>	<b>48,165</b>	<b>25,210</b>	<b>171,364</b>	-	-	-	-	-
<b>Part B</b>															
<b>Major Programs/Projects</b>															
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>															
<b>Program Budgeting:</b>															
Community Based Employment Program (convergent program)															
- Workers provided with various livelihood assistance/services (DILP)															
- No. of beneficiaries under SPES															
<b>Other Major Programs and Projects and monitored by the President through PMS</b>															
Career Guidance Advocacy (convergent program)															
- No. capacity building provided for employment service providers															
- Participants covered															
Strengthening the Labor Market Information (convergent program)															
- LMI published within one month after the reference quarter															
Prepared by:															
In coordination with:															
Approved by:															
 <b>CECILIA D. MALIT</b> Administrative Officer V October 27, 2015		 <b>AILYN L. TARUC</b> Administrative Officer V October 27, 2015				 <b>Atty. ANA C. DIONE, CPA</b> Director IV October 27, 2015									