

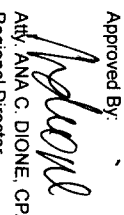


Retirement and Life Insurance Premiums	104102		4,608	1,518	6,126	6,647	1,661	1,661	1,661	1,664	6,647								
General Administration and Support	1000000000		3,849	63	3,912	4,001	1,000	1,000	1,000	1,001	4,001								
General Management and Supervision	1.03001E+14		3,849	63	3,912	4,001	1,000	1,000	1,000	1,001	4,001								
PS			3,849	63	3,912	4,001	1,000	1,000	1,000	1,001	4,001								
Operations	3000000000		759	1,455	2,214	2,646	661	661	661	663	2,646								
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000		334	73	407	520	130	130	130	130	520								
Workers' Protection and Welfare Services	3030300000		334	73	407	520	130	130	130	130	520								
Workers amelioration and welfare services	1.61003E+14		334	73	407	520	130	130	130	130	520								
PS			334	73	407	520	130	130	130	130	520								
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000		425	1,382	1,807	2,126	531	531	531	533	2,126								
Enforcement of labor laws, regulations and standards	1.61003E+14		425	1,382	1,807	2,126	531	531	531	533	2,126								
PS			425	1,382	1,807	2,126	531	531	531	533	2,126								
III. Special Purpose Fund			7,739	3,620	11,359														
Miscellaneous Personnel Benefits Fund	101406		5,191	3,620	8,811														
Miscellaneous Personnel Benefits Fund	9070000000		5,191	3,620	8,811														
For Payment of Compensation Adjustment	1.03009E+14		5,191	3,620	8,811														
PS			5,191	3,620	8,811														
Pension and Gratuity Fund	101407		2,548		2,548														
Pension and Gratuity Fund	9080000000		2,548		2,548														
For payment of retirement and terminal leave benefits	2.82009E+14		2,548		2,548														
PS			2,548		2,548														
IV. Others			4,177	6	4,183														
Specific Budgets of National Government Agencies	101101		4,177	6	4,183														
Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers	2.86003E+14		4,033		4,033														
CO			4,033		4,033														
General Management and Supervision	1.03001E+14		144	6	150														
CO			144	6	150														
Recapitulation by MFO:			349,930	76,763	426,693	210,505	34,873	69,594	62,462	43,576	210,505								
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000		319,408	55,887	375,305	146,062	22,493	47,614	47,603	28,352	146,062								
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000		5,547	7,230	12,777	21,117	2,812	10,242	4,787	3,276	21,117								
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000		24,975	13,636	38,611	43,326	9,568	11,738	10,072	11,948	43,326								

Prepared By:

 CECILIA M. MALIT
 Administrative Officer V
 11/29/2016

In coordination with:

 MELANIE D. MENDAZA
 Planning Officer
 11/29/2016

Approved By:

 ANA C. DIONE, CPA
 Regional Director
 11/29/2016