

**AGENCY PERFORMANCE MEASURES  
BP FORM B-1  
FISCAL YEAR 2019**

DEPARTMENT / AGENCY: DEPARTMENT OF LABOR AND EMPLOYMENT (REGIONAL OFFICE NO. III)

Program/Sub-Program/ Performance Indicator Description  (1)	Organizational Outcome/s (OO/s) to which the Program contributes  (2)	Baseline Information			Performance			Budget Allocation (P'000)		
		Unit	Year	Value	Year 2019 GAA	Year 2019 Targets		Year 2019	Year 2019	
						Tier 1	Tier 2 Proposals		Tier 1	Tier 2 Proposals
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>EMPLOYMENT FACILITATION PROGRAM</b>	OO: Employability of workers and competitiveness of MSMEs enhanced									
<b>OUTCOME INDICATORS</b>										
Placement rate of qualified jobseekers		percent	2018	82%	82%	82%				
Placement rate of youth assisted under JobStart Philippines		percent			n/a	n/a				
Percentage of SPES beneficiaries completed Tech-Voc or college		percent	2015	206	1%	1%				
<b>OUTPUT INDICATORS</b>										
Number of youth-beneficiaries assisted		number	2018	27,299	14,765	14,765	-	78,000	78,000	-
<i>SPES : Number of youth-beneficiaries under SPES</i>		number	2018	26,375	14,765	14,765				
<i>GIP : Number of youth-beneficiaries under GIP</i>		number	2018	681	Actual	Actual	n/a	n/a		
<i>JobStart : Number of youth-beneficiaries provided with JobStart services</i>		number	2018	243	n/a	n/a	-	-		
Number of qualified jobseekers referred for placement (PES)		number	2018	254,460	130,000	130,000		2,439	2,439	
Number of individuals reached by labor market information (LMI)		number	2018	396,501	235,184	235,184				
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	OO: Protection of workers' rights and maintenance of industrial peace ensured									
<b>OUTCOME INDICATORS</b>										
Compliance rate of establishments inspected / assessed		percent	2018	40%	70%	70%		38,633	38,633	
Settlement rate		percent	2018	100%	77%	77%				
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		percent	2018	a. 90% b. 50%	a. 90% b. 50%	a. 90% b. 50%				
<b>OUTPUT INDICATORS</b>										
Number of establishments covered (LLCS)		number	2018	5,522	5,522	5,522		38,633	38,633	

