

2015 AGENCY PERFORMANCE MEASURES

OFFICE/AGENCY: Regional Office 3

MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS		Performance/Target				Budget Allocation ('000)			
		2014		2015	2016		YEAR 2014	Year 2015	YEAR 2016
(1)	Target	Actual	(4)	Within the Ceiling	Above the Ceiling	(7)			(8)
	(2)	(3)		(5)	(6)		(9)	(10)	
MFO 1 : LABOR POLICY SERVICES									
QN	1.1 No. of policies updated, issued and disseminated								
QN	1.2 Percentage of stakeholders that rate policies as satisfactory and better						70% for Bureaus		
T	1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years						70% for Bureaus		
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES						89,194,000	99,847,000	109,637,204	
A Employment Facilitation									
QN	a2.1 No. of qualified persons referred for placement	210,000	250,071	219,272	220,000				
QN	a2.2 No. of individuals reached through Labor Market Information (LMI)	235,450	357,145	235,184	240,000				
QL	a2.3 Percentage of individuals who rate the services provided as satisfactory and better						70%		
T	a2.4 Percentage of individuals provided services within the prescribed process cycle time						70%		
B Capacity Building Services									
QN	b2.1 No. of beneficiaries provided with livelihood assistance								
	- DILP	6,012	8,510	4,372	4,500				
	- Reintegration								
	- SRO-CARP								
QN	b2.2 No. of beneficiaries under SPES	16,000	18,294	16,000	16,000				
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation								
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better								
T	b2.4 Percentage of workers rovided services within the prescribed process cycle time								

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MFO 3 : LABOR FORCE WELFARE SERVICES						7,259,000	6,832,000	2,997,500	
QN	3.1 No. of workers served								
-	No. of union members/officers granted training (WODP)	120	122	100	100				
-	No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS, LHP)	35,250	49,094	24,536	25,000				
-	OFWs provided worker's protection and welfare services	0	0	0.00	0.00				
-	OFWs provided with reintegration assistance	0	0.00	0.00	0.00				
	OFWs provided with reintegration assistance	0	0.00	0.00	0.00				
-	No. of workers provided workers' amelioration and welfare services	0	0.00	0.00	0.00				
-	Sugar workers assisted (SAP)	0	27	0	0.00				
-	Workers reached by Family Welfare Program	10750	27,466	8,450	10,000				
-	IS workers facilitated enrollment to various gov't social protection schemes	5,716	14,046	4,372	4,500				
T	3.3								
	100% of affected workers provided services within the PCT								
-	% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)								
-	% of repatriation assistance request served								

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MFO 4 : EMPLOYMENT REGULATION SERVICES						13,284,000	18,115,000	8,676,000	
QN	4.1 No. of establishments inspected	6,649	8,060	7,150	<i>based on BWC target</i>				
QN	4.2 No. of workers covered as a result of inspections conducted	variable	364,897	variable	variable				
QL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%	100%	100%	100%				
QL	4.3 Disposition Rate (SpEED)					100% BLR/LS/BWC			
T	4.4 % of complaints and RFAs settled within 30 days from filing (SENA)	90% settlement rate	99.50%	100% disposition & 75% settlement rate	100% disposition & 75% settlement rate				
T	4.5 Percentage of applications for permits/licenses/ registrations processed within PCT								
	- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	100%	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	100%	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)	100%	100%	100%	100%				
	- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/ Employment Permits (WCPs) (8 hours after receipt of payment)	100%	100%	100%	100%				

Department DOLE
 Agency Regional Office III

BP FORM B
 _____ 2014 Actual Obligation
 _____ 2015 Actual Current Program
 _____ 2016 Total Proposed Program
 ____ within the ceiling
 ____ above the ceiling

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%						
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%						
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%						
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	100%	100%	100%	100%						
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	100%	100%	100%	100%						


OTHER PROGRAMS


Part B

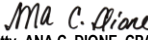
Major Programs/Projects

KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable

- Community Based Employment Program (convergent program)
 - Workers provided with various livelihood assistance/services (DILP)
 - No. of beneficiaries under SPES
- Career Guidance Advocacy (convergent program)
 - No. capacity building provided for employment service providers
 - Participants covered
- Strengthening the Labor Market Information (convergent program)
 - LMI published within one month after the reference quarter
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 March 23, 2015