

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 30, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency : OFFICE OF THE SECRETARY  
 Operating Unit : REGIONAL OFFICE NO. III  
 Organization Code (UACS) : 16 001 03 00003

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
<b>Part A</b>													
<b>I. Operations</b>	300000000												
<b>MFO 1 - Labor Policy Services</b>	301000000												
1.1 No. of policies updated, issued and disseminated						0							
1.2 Percentage of stakeholders that rate policies as satisfactory and better						0							Indicators not applicable to Regions
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0							
<b>MFO 2 - Employment Facilitation and Capacity-Building Services</b>	302000000												
<b>A. Employment</b>													
2.1 No of qualified persons referred for placement		54,818	54,818	54,818	54,818	219,272	43,350	78,578	38,332	69,076	229,336	10,064	
2.2 No. of individuals reached through LMI		58,863	58,863	58,862	58,596	235,184	95,226	101,242	114,308	90,394	401,170	165,986	
2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%				0.7	100%	100%	100%	86%	96%	0.26	
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%				0.7	100%	100%	100%	100%	100%	100%	
<b>B. Capacity Building Services</b>													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP	(reformulated)	1,000	2,500	872	0	4,372	663	3,767	486	4,402	9,318	4,946	
2.2 No. of beneficiaries under SPES		3,000	8,000	4,000	1,000	16,000	0	19,613	0	1,503	21,116	5,116	
2.3 Percentage increase in livelihood income due to improved production for the first year of implementation		10%				0.1	0	0	0	20%	20%	0.1	
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				0.7	0	0	0	100%	100%	0.3	
2.5 Percentage of workers provided services within the prescribed process cycle time		100%				1	100%			100%	100%	0	
<b>MFO 3 - Labor Force Welfare Services</b>	303000000					0					0	0	
3.1 No. of workers served						0					0	0	
- No. of Union members/ officers granted training (WODP)		30	30	30	30	120	0	20	99	60	179	59	





QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 30, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency : OFFICE OF THE SECRETARY  
 Operating Unit : REGIONAL OFFICE NO. III  
 Organization Code (UACS) : 16 001 03 00003

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

Prepared By:  
*Ailyn L. Taruc*  
AILYN L. TARUC  
Planning Officer  
Date: 1/05/2016

Reviewed by:  
*Geraldine M. Panlilio*  
GERALDINE M. PANLILIO  
Assistant Regional Director  
Date: 1/05/2016

Approved by:  
*Atty. Ana C. Dione*  
ATTY. ANA C. DIONE  
Regional Director  
Date: 1/05/2016