

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2014

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : REGIONAL OFFICE NO. III
 Organization Code (UACS) : 16 001 03 00003

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance As of September 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations	300000000												
MFO 1 - Labor Policy Services	301000000												
1.1 No. of policies updated, issued and disseminated						0					0	0	Indicators not applicable to Regions
1.2 Percentage of stakeholders that rate policies as satisfactory and better						0					0	0	
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0					0	0	
MFO 2 - Employment Facilitation and Capacity-Building Services	302000000												
A. Employment													
2.1 No of qualified persons referred for placement		52,500	52,500	52,500	52,500	210,000	43,048	85,010	44,017		172,075	-37,925	Reformulated after the MYPA 2014
2.2 No. of individuals reached through LMI		58,863	58,863	58,862	58,862	235,450	75,677	105,917	67,572		249,166	13,716	
2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%				0.7					0	-0.7	Tool form BWSC is not yet available
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%				0.7	100%	100%	100%		3	100%	
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP		1,503	1,503	1,503	1,503	6,012	2,631	1,072	4,046		7,749	1,737	(reformulated)
2.2 No. of beneficiaries under SPES		4,000	4,000	4,000	4,000	16,000	1,323	11,990	-133		13,180	-2,820	Remaining target will be accomplished this coming sembreak
2.3 Percentage increase in livelihood income due to improved production for the first year of implementation		10%				0.1					0	-0.1	Still waiting BWSC tool
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				0.7					0	-0.7	Still waiting BWSC tool
2.5 Percentage of workers provided services within the prescribed process cycle time		100%				1	100%				1	0	
MFO 3 - Labor Force Welfare Services	303000000					0					0	0	
3.1 No. of workers served						0					0	0	
- No. of Union members/ officers granted training (WODP)		30	30	30	30	120	0	0	20		20	-100	This will be accomplished on early November

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program-CLES, LEGS,LHP)		5,330	5,330	5,329	5,329	21,318	12,742	15,893	5,960		34,505	13,187	Target changed due to LEGS beneficiaries changed of target
- LHP		963	963	962	962	3,850	1,204	1,204	1,204		3,612	-238	
- CLES		3,600	3,600	3,600	3,600	14,400	4,236	4,236	4,236		12,708	-1,692	
- LEGS		767	767	767	767	3,068	6,065	6,060	6,060		18,185	15,117	
- OFWs provided worker's protection and welfare services													no NRCO rep. in R
- OFWs provided with reintegration assistance													-do-
- No. of workers provided workers' amelioration and welfare services		100%	100%	100%	100%	100%						1	
- Sugar workers assisted (SAP)		100%	100%	100%	100%	100%	12	6	6		24	1	
- Workers' reached by Family Welfare Program		2688	2688	2687	2687	10750	869	19,010	3,882		23,761	13,011	
- IS workers facilitated enrollment to various gov't social protection schemes		1429	1429	1429	1429	5716	4,221	5,923	1,895		12,039	6,323	
3.2 100% of affected workers provided services within the PCT		100%				100%	100%	100%	100%		100%	0	
- of workers affected by economic crisis and natural/manmade disaster (DOLE-AMP)		50	50	50		150	0	150	0		150	0	
-% of repatriation assistance request served													no NRCO rep. in R
MFO 4 - Employment Regulation Services	304000000												
4.1 No. of establishments inspected		1000	2325	2324	1000	6649	49	672	2,859		3,580	-3,069	
4.2 No. of workers covered as a result of inspection conducted		100% of the workers covered by the assessed est.				100%	3,654	80,725	123,080		207,459	207,458	
4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	
4.4 Disposition Rate (Speed 6)		100%	100%	100%	100%	100%	100%	82.40%	80.40%		87.6	86.6	
4.5 % of complaints and RFAs settled within 30 days from filing (SENA)		100%	100%	100%	100%	100%	100%	99.70%	100%		99.9	98.9	
- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%		100%	0	

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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