

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of March 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | Allotments | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|--|-----------|--------------------------|-------------------------|-----------------------|---------------------------|--------------------------|---------------------|----------------------|-----------------------------|----------------------|----------------------------|---------------------|----------------------|-----------------------------|----------------------|---------------------------|-----------------------|--------------------|--------------------------|
| | | Authorized Appropriation | Adjusted Appropriations | Allotments Received | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter | | | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations | |
| | | | | | | January | February | March | | | January | February | March | | | | | Due & Demandable | Not Yet Due & Demandable |
| I. Agency Specific Budget | | | | | | | | | | | | | | | | | | | |
| General Administration and Support | | | | | | | | | | | | | | | | | | | |
| General Management and Supervision | | | | | | | | | | | | | | | | | | | |
| PS | | 35,766,000.00 | 35,766,000.00 | 35,766,000.00 | 35,766,000.00 | 2,536,386.50 | 2,268,542.00 | 2,752,529.06 | 7,557,457.56 | 7,557,457.56 | 2,536,386.50 | 2,268,542.00 | 2,752,529.06 | 7,557,457.56 | 7,557,457.56 | - | 28,208,542.44 | - | |
| MOOE | | 7,882,000.00 | 7,882,000.00 | 7,882,000.00 | 7,882,000.00 | 792,454.33 | 1,162,187.69 | 711,986.29 | 2,666,628.31 | 2,666,628.31 | 792,454.33 | 1,162,187.69 | 711,986.29 | 2,666,628.31 | 2,666,628.31 | - | 5,215,371.69 | - | |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total, GASS | | 43,648,000.00 | 43,648,000.00 | 43,648,000.00 | 43,648,000.00 | 3,328,840.83 | 3,430,729.69 | 3,464,515.35 | 10,224,085.87 | 10,224,085.87 | 3,328,840.83 | 3,430,729.69 | 3,464,515.35 | 10,224,085.87 | 10,224,085.87 | - | 33,423,914.13 | - | |
| Support to Operations | | | | | | | | | | | | | | | | | | | |
| International Labor Conferences | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, ILC | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Legal Services | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, LS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Monitoring & Evaluation of BuB Projects | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, M&E of BuB | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total, Support to Operations | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total, STO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Operations | | | | | | | | | | | | | | | | | | | |
| MFO 1: Labor Policy Services | | | | | | | | | | | | | | | | | | | |
| Bureau of Local Employment | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, BLE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Bureau of Labor Relations | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, BLR | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Bureau of Working Conditions | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, BWC | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Bureau of Workers with Special Concerns | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, BWSC | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| International Labor Affairs Bureau | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, ILAB | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, MFO 1 | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Subtotal, MFO 1 | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| MFO 2: Employment Facilitation and Capacity Building Services | | | | | | | | | | | | | | | | | | | |
| A. Capacity Building Services | | | | | | | | | | | | | | | | | | | |
| MOOE | | 260,187,000.00 | 260,187,000.00 | 260,187,000.00 | 260,187,000.00 | 117,816.95 | 432,893.82 | 34,593,904.08 | - | - | 117,816.95 | 432,893.82 | 34,593,904.08 | - | - | - | 260,187,000.00 | - | |
| Subtotal, Capacity | | 260,187,000.00 | 260,187,000.00 | 260,187,000.00 | 260,187,000.00 | 117,816.95 | 432,893.82 | 34,593,904.08 | - | - | 117,816.95 | 432,893.82 | 34,593,904.08 | - | - | - | 260,187,000.00 | - | |
| DILP Regular | | | | | | | | | | | | | | | | | | | |
| MOOE | | 55,189,000.00 | 55,189,000.00 | 55,189,000.00 | 55,189,000.00 | 92,043.09 | 426,893.82 | 6,340,763.18 | - | - | 92,043.09 | 426,893.82 | 6,340,763.18 | - | - | - | 55,189,000.00 | - | |
| Subtotal, DILP-Regular | | 55,189,000.00 | 55,189,000.00 | 55,189,000.00 | 55,189,000.00 | 92,043.09 | 426,893.82 | 6,340,763.18 | - | - | 92,043.09 | 426,893.82 | 6,340,763.18 | - | - | - | 55,189,000.00 | - | |

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As of March 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | Allotments | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|--|-----------|--------------------------|-------------------------|---------------------|---------------------------|--------------------------|------------|---------------|-----------------------------|-----------|----------------------------|------------|---------------|-----------------------------|-----------|---------------------------|-----------------------|--------------------|--------------------------|
| | | Authorized Appropriation | Adjusted Appropriations | Allotments Received | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter | | | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations | |
| | | | | | | January | February | March | | | January | February | March | | | | | Due & Demandable | Not Yet Due & Demandable |
| DILP BuB | | | | | | | | | | | | | | | | | | | |
| MOOE | | 124,572,000.00 | 124,572,000.00 | 124,572,000.00 | 124,572,000.00 | - | - | 21,284,580.00 | - | - | - | - | 21,284,580.00 | - | - | - | 124,572,000.00 | - | - |
| Subtotal, DILP-BuB | | 124,572,000.00 | 124,572,000.00 | 124,572,000.00 | 124,572,000.00 | - | - | 21,284,580.00 | - | - | - | - | 21,284,580.00 | - | - | - | 124,572,000.00 | - | - |
| Total DILP | | | | | | | | | | | | | | | | | | | |
| MOOE | | 179,761,000.00 | 179,761,000.00 | 179,761,000.00 | 179,761,000.00 | 92,043.09 | 426,893.82 | 27,625,343.18 | - | - | 92,043.09 | 426,893.82 | 27,625,343.18 | - | - | - | 179,761,000.00 | - | - |
| Total, DILP | | 179,761,000.00 | 179,761,000.00 | 179,761,000.00 | 179,761,000.00 | 92,043.09 | 426,893.82 | 27,625,343.18 | - | - | 92,043.09 | 426,893.82 | 27,625,343.18 | - | - | - | 179,761,000.00 | - | - |
| JobStart Philippines | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Jobstart | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPES Regular | | | | | | | | | | | | | | | | | | | |
| MOOE | | 65,822,000.00 | 65,822,000.00 | 65,822,000.00 | 65,822,000.00 | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | - | 65,822,000.00 | - | - |
| Subtotal, SPES-Regular | | 65,822,000.00 | 65,822,000.00 | 65,822,000.00 | 65,822,000.00 | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | - | 65,822,000.00 | - | - |
| SPES BuB | | | | | | | | | | | | | | | | | | | |
| MOOE | | 14,604,000.00 | 14,604,000.00 | 14,604,000.00 | 14,604,000.00 | - | - | - | - | - | - | - | - | - | - | - | 14,604,000.00 | - | - |
| Subtotal, SPES-BuB | | 14,604,000.00 | 14,604,000.00 | 14,604,000.00 | 14,604,000.00 | - | - | - | - | - | - | - | - | - | - | - | 14,604,000.00 | - | - |
| Total, SPES | | | | | | | | | | | | | | | | | | | |
| MOOE | | 80,426,000.00 | 80,426,000.00 | 80,426,000.00 | 80,426,000.00 | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | - | 80,426,000.00 | - | - |
| Total, SPES | | 80,426,000.00 | 80,426,000.00 | 80,426,000.00 | 80,426,000.00 | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | 25,773.86 | 6,000.00 | 6,968,560.90 | - | - | - | 80,426,000.00 | - | - |
| B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood | | | | | | | | | | | | | | | | | | | |
| Employment Facilitation | | | | | | | | | | | | | | | | | | | |
| MOOE | | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 1,048,121.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Employment Facilitation | | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 1,048,121.00 | - | - |
| PESO | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, PESO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EPD | | | | | | | | | | | | | | | | | | | |
| MOOE | | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 1,048,121.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, EPD | | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | 1,095,000.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 8,999.00 | 37,880.00 | 46,879.00 | 46,879.00 | - | 1,048,121.00 | - | - |
| Subtotal, MFO 2 | | | | | | | | | | | | | | | | | | | |
| MOOE | | 261,282,000.00 | 261,282,000.00 | 261,282,000.00 | 261,282,000.00 | 117,816.95 | 441,892.82 | 34,631,784.08 | 46,879.00 | 46,879.00 | 117,816.95 | 441,892.82 | 34,631,784.08 | 46,879.00 | 46,879.00 | - | 261,235,121.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, MFO 2 | | 261,282,000.00 | 261,282,000.00 | 261,282,000.00 | 261,282,000.00 | 117,816.95 | 441,892.82 | 34,631,784.08 | 46,879.00 | 46,879.00 | 117,816.95 | 441,892.82 | 34,631,784.08 | 46,879.00 | 46,879.00 | - | 261,235,121.00 | - | - |
| MFO 3: Labor Force Welfare Services | | | | | | | | | | | | | | | | | | | |
| WODP | | | | | | | | | | | | | | | | | | | |
| MOOE | | 899,000.00 | 899,000.00 | 899,000.00 | 899,000.00 | 16,503.86 | - | 56,500.00 | - | - | 16,503.86 | - | 56,500.00 | - | - | - | 899,000.00 | - | - |
| Total, WODP | | 899,000.00 | 899,000.00 | 899,000.00 | 899,000.00 | 16,503.86 | - | 56,500.00 | - | - | 16,503.86 | - | 56,500.00 | - | - | - | 899,000.00 | - | - |
| AMP Regular | | | | | | | | | | | | | | | | | | | |
| MOOE | | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | - | - | - | - | - | - | - | - | - | - | - | 2,758,000.00 | - | - |
| Subtotal, AMP-Regular | | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | - | - | - | - | - | - | - | - | - | - | - | 2,758,000.00 | - | - |
| AMP BuB | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, AMP-BuB | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, AMP | | | | | | | | | | | | | | | | | | | |
| MOOE | | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | - | - | - | - | - | - | - | - | - | - | - | 2,758,000.00 | - | - |
| Total, AMP | | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | 2,758,000.00 | - | - | - | - | - | - | - | - | - | - | - | 2,758,000.00 | - | - |
| Labatt Program Funds | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Labatt Program | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Reintegration Program- Regular | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

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 Funding Source Code (as clustered) : 101101

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| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | Allotments | | Current Year Obligations | | | | Current Year Disbursements | | | | Balances | | | | | |
|--|-----------|--------------------------|-------------------------|---------------------|---------------------------|--------------------------|--------------|---------------|-----------------------------|----------------------------|--------------|--------------|---------------|-----------------------------|-------|---------------------------|-----------------------|--------------------|--------------------------|
| | | Authorized Appropriation | Adjusted Appropriations | Allotments Received | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter | | | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations | |
| | | | | | | January | February | March | | | January | February | March | | | | | Due & Demandable | Not Yet Due & Demandable |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, Reintegration-Regular | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Reintegration Program- BuB | | | | | | | | | | | | | | | | | | | |
| MOOE | | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | - | - | 1,000,000.00 | - | - | - | - | 1,000,000.00 | - | - | - | 4,000,000.00 | - | - |
| Subtotal, Reintegration-BuB | | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | - | - | 1,000,000.00 | - | - | - | - | 1,000,000.00 | - | - | - | 4,000,000.00 | - | - |
| Total, Reintegration Program | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MOOE | | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | - | - | 1,000,000.00 | - | - | - | - | 1,000,000.00 | - | - | - | 4,000,000.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Reintegration | | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | - | - | 1,000,000.00 | - | - | - | - | 1,000,000.00 | - | - | - | 4,000,000.00 | - | - |
| WAWD | | | | | | | | | | | | | | | | | | | |
| PS | | 4,247,000.00 | 4,247,000.00 | 4,247,000.00 | 4,247,000.00 | 433,800.55 | 341,979.00 | 403,347.00 | - | - | 433,800.55 | 341,979.00 | 403,347.00 | - | - | - | 4,247,000.00 | - | - |
| MOOE | | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 18,448.30 | 6,524.00 | 1,436.68 | - | - | 18,448.30 | 6,524.00 | 1,436.68 | - | - | - | 550,000.00 | - | - |
| Total, WAWD | | 4,797,000.00 | 4,797,000.00 | 4,797,000.00 | 4,797,000.00 | 452,248.85 | 348,503.00 | 404,783.68 | - | - | 452,248.85 | 348,503.00 | 404,783.68 | - | - | - | 4,797,000.00 | - | - |
| Subtotal, MFO 3 | | | | | | | | | | | | | | | | | | | |
| PS | | 4,247,000.00 | 4,247,000.00 | 4,247,000.00 | 4,247,000.00 | 433,800.55 | 341,979.00 | 403,347.00 | - | - | 433,800.55 | 341,979.00 | 403,347.00 | - | - | - | 4,247,000.00 | - | - |
| MOOE | | 8,207,000.00 | 8,207,000.00 | 8,207,000.00 | 8,207,000.00 | 34,952.16 | 6,524.00 | 1,057,936.68 | - | - | 34,952.16 | 6,524.00 | 1,057,936.68 | - | - | - | 8,207,000.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, MFO 3 | | 12,454,000.00 | 12,454,000.00 | 12,454,000.00 | 12,454,000.00 | 468,752.71 | 348,503.00 | 1,461,283.68 | - | - | 468,752.71 | 348,503.00 | 1,461,283.68 | - | - | - | 12,454,000.00 | - | - |
| MFO 4: Employment Regulation Services | | | | | | | | | | | | | | | | | | | |
| Enforcement of labor laws, regulations and standards | | | | | | | | | | | | | | | | | | | |
| PS | | 18,275,000.00 | 18,275,000.00 | 18,275,000.00 | 18,275,000.00 | 2,031,513.00 | 1,958,838.65 | 2,188,626.23 | - | - | 2,031,513.00 | 1,958,838.65 | 2,188,626.23 | - | - | - | 18,275,000.00 | - | - |
| MOOE | | 17,901,000.00 | 17,901,000.00 | 17,901,000.00 | 17,901,000.00 | 143,328.43 | 427,415.23 | 535,594.89 | - | - | 143,328.43 | 427,415.23 | 535,594.89 | - | - | - | 17,901,000.00 | - | - |
| CO | | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | - | - | - | - | - | - | - | - | - | - | - | 350,000.00 | - | - |
| Total, LSED | | 36,526,000.00 | 36,526,000.00 | 36,526,000.00 | 36,526,000.00 | 2,174,841.43 | 2,386,253.88 | 2,724,221.12 | - | - | 2,174,841.43 | 2,386,253.88 | 2,724,221.12 | - | - | - | 36,526,000.00 | - | - |
| Settlement and disposition of labor disputes through collective bargaining | | | | | | | | | | | | | | | | | | | |
| MOOE | | 278,000.00 | 278,000.00 | 278,000.00 | 278,000.00 | 17,139.54 | 698.00 | 10,037.53 | - | - | 17,139.54 | 698.00 | 10,037.53 | - | - | - | 278,000.00 | - | - |
| Total, LRD | | 278,000.00 | 278,000.00 | 278,000.00 | 278,000.00 | 17,139.54 | 698.00 | 10,037.53 | - | - | 17,139.54 | 698.00 | 10,037.53 | - | - | - | 278,000.00 | - | - |
| Adjudication of appealed cases | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, ARU | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, MFO 4 | | | | | | | | | | | | | | | | | | | |
| PS | | 18,275,000.00 | 18,275,000.00 | 18,275,000.00 | 18,275,000.00 | 2,031,513.00 | 1,958,838.65 | 2,188,626.23 | - | - | 2,031,513.00 | 1,958,838.65 | 2,188,626.23 | - | - | - | 18,275,000.00 | - | - |
| MOOE | | 18,179,000.00 | 18,179,000.00 | 18,179,000.00 | 18,179,000.00 | 160,467.97 | 428,113.23 | 545,632.42 | - | - | 160,467.97 | 428,113.23 | 545,632.42 | - | - | - | 18,179,000.00 | - | - |
| CO | | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | - | - | - | - | - | - | - | - | - | - | - | 350,000.00 | - | - |
| Subtotal, MFO 4 | | 36,804,000.00 | 36,804,000.00 | 36,804,000.00 | 36,804,000.00 | 2,191,980.97 | 2,386,951.88 | 2,734,258.65 | - | - | 2,191,980.97 | 2,386,951.88 | 2,734,258.65 | - | - | - | 36,804,000.00 | - | - |
| Total, Operations | | | | | | | | | | | | | | | | | | | |
| PS | | 22,522,000.00 | 22,522,000.00 | 22,522,000.00 | 22,522,000.00 | 2,465,313.55 | 2,300,817.65 | 2,591,973.23 | - | - | 2,465,313.55 | 2,300,817.65 | 2,591,973.23 | - | - | - | 22,522,000.00 | - | - |
| MOOE | | 287,668,000.00 | 287,668,000.00 | 287,668,000.00 | 287,668,000.00 | 313,237.08 | 876,530.05 | 36,235,353.18 | - | - | 313,237.08 | 876,530.05 | 36,235,353.18 | - | - | - | 287,668,000.00 | - | - |
| CO | | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | - | - | - | - | - | - | - | - | - | - | - | 350,000.00 | - | - |
| Total, Operations | | 310,540,000.00 | 310,540,000.00 | 310,540,000.00 | 310,540,000.00 | 2,778,550.63 | 3,177,347.70 | 38,827,326.41 | - | - | 2,778,550.63 | 3,177,347.70 | 38,827,326.41 | - | - | - | 310,540,000.00 | - | - |
| Locally Funded Projects | | | | | | | | | | | | | | | | | | | |
| Skills Registry Project | | | | | | | | | | | | | | | | | | | |
| MOOE | | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 3,570.00 | 32,097.95 | 31,169.00 | - | - | 3,570.00 | 32,097.95 | 31,169.00 | - | - | - | 1,621,000.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, SRP | | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 3,570.00 | 32,097.95 | 31,169.00 | - | - | 3,570.00 | 32,097.95 | 31,169.00 | - | - | - | 1,621,000.00 | - | - |
| Computerization Project | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Computerization Project | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Emergency Repatriation | | | | | | | | | | | | | | | | | | | |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Repatriation | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Locally Funded Projects | | | | | | | | | | | | | | | | | | | |
| MOOE | | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 3,570.00 | 32,097.95 | 31,169.00 | - | - | 3,570.00 | 32,097.95 | 31,169.00 | - | - | - | 1,621,000.00 | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, LFP | | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 1,621,000.00 | 3,570.00 | 32,097.95 | 31,169.00 | - | - | 3,570.00 | 32,097.95 | 31,169.00 | - | - | - | 1,621,000.00 | - | - |

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of March 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | Allotments | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|-----------|--------------------------|-------------------------|-----------------------|---------------------------|--------------------------|---------------------|----------------------|-----------------------------|----------|----------------------------|---------------------|----------------------|-----------------------------|----------|---------------------------|-----------------------|--------------------|--------------------------|
| | | Authorized Appropriation | Adjusted Appropriations | Allotments Received | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter | | | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations | |
| | | | | | | January | February | March | | | January | February | March | | | | | Due & Demandable | Not Yet Due & Demandable |
| Total, Agency Specific Budget | | | | | | | | | | | | | | | | | | | |
| PS | | 58,288,000.00 | 58,288,000.00 | 58,288,000.00 | 58,288,000.00 | 5,001,700.05 | 4,569,359.65 | 5,344,502.29 | - | - | 5,001,700.05 | 4,569,359.65 | 5,344,502.29 | - | - | - | 58,288,000.00 | - | |
| MOOE | | 297,171,000.00 | 297,171,000.00 | 297,171,000.00 | 297,171,000.00 | 1,109,261.41 | 2,070,615.69 | 36,978,508.47 | - | - | 1,109,261.41 | 2,070,615.69 | 36,978,508.47 | - | - | - | 297,171,000.00 | - | |
| CO | | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | - | - | - | - | - | - | - | - | - | - | - | 350,000.00 | - | |
| Total, Agency Specific Budget | | 355,809,000.00 | 355,809,000.00 | 355,809,000.00 | 355,809,000.00 | 6,110,961.46 | 6,640,175.34 | 42,323,010.76 | - | - | 6,110,961.46 | 6,640,175.34 | 42,323,010.76 | - | - | - | 355,809,000.00 | - | |
| II. Automatic Appropriations | | | | | | | | | | | | | | | | | | | |
| General Administration and Support | | | | | | | | | | | | | | | | | | | |
| General Management and Supervision | | | | | | | | | | | | | | | | | | | |
| RPIP | | 3,427,000.00 | 3,427,000.00 | 3,427,000.00 | 3,427,000.00 | 391,486.68 | 390,788.64 | 389,155.08 | - | - | 391,486.68 | 390,788.64 | 389,155.08 | - | - | - | 3,427,000.00 | - | |
| Total, GASS | | 3,427,000.00 | 3,427,000.00 | 3,427,000.00 | 3,427,000.00 | 391,486.68 | 390,788.64 | 389,155.08 | - | - | 391,486.68 | 390,788.64 | 389,155.08 | - | - | - | 3,427,000.00 | - | |
| Support to Operations | | | | | | | | | | | | | | | | | | | |
| Legal Services | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, LS | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Support to Operations | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, STO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operations | | | | | | | | | | | | | | | | | | | |
| MFO 1: Labor Policy Services | | | | | | | | | | | | | | | | | | | |
| Bureau of Local Employment | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, BLE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Labor Relations | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, BLR | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Working Conditions | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, BWC | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Workers with Special Concerns | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, BWSC | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| International Labor Affairs Bureau | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, ILAB | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, MFO 1 | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, MFO 1 | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MFO 3: Labor Force Welfare Services | | | | | | | | | | | | | | | | | | | |
| Labatt Program Funds | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Labatt Program | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Reintegration Program- Regular | | | | | | | | | | | | | | | | | | | |
| RPIP | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, Reintegration-Regular | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| WAWD | | | | | | | | | | | | | | | | | | | |
| RPIP | | 407,000.00 | 407,000.00 | 407,000.00 | 407,000.00 | 40,788.72 | 35,337.48 | 35,388.36 | - | - | 40,788.72 | 35,337.48 | 35,388.36 | - | - | - | 407,000.00 | - | |
| Total, WAWD | | 407,000.00 | 407,000.00 | 407,000.00 | 407,000.00 | 40,788.72 | 35,337.48 | 35,388.36 | - | - | 40,788.72 | 35,337.48 | 35,388.36 | - | - | - | 407,000.00 | - | |
| Subtotal, MFO 3 | | | | | | | | | | | | | | | | | | | |
| RPIP | | 407,000.00 | 407,000.00 | 407,000.00 | 407,000.00 | 40,788.72 | 35,337.48 | 35,388.36 | - | - | 40,788.72 | 35,337.48 | 35,388.36 | - | - | - | 407,000.00 | - | |
| Subtotal, MFO 3 | | 407,000.00 | 407,000.00 | 407,000.00 | 407,000.00 | 40,788.72 | 35,337.48 | 35,388.36 | - | - | 40,788.72 | 35,337.48 | 35,388.36 | - | - | - | 407,000.00 | - | |
| MFO 4: Employment Regulation Services | | | | | | | | | | | | | | | | | | | |
| Enforcement of labor laws, regulations and standards | | | | | | | | | | | | | | | | | | | |
| RPIP | | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 44,128.20 | 46,397.04 | 60,305.16 | - | - | 44,128.20 | 46,397.04 | 60,305.16 | - | - | - | 1,807,000.00 | - | |

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of March 31, 2016

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Region
Organization Code (UACS) : 16-001-00-000
Funding Source Code (as clustered) : 101101

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | Allotments | | Current Year Obligations | | | | Current Year Disbursements | | | | Balances | | | | | |
|---|----------------|--------------------------|-------------------------|---------------------|---------------------------|--------------------------|--------------|---------------|-----------------------------|----------------------------|--------------|--------------|---------------|-----------------------------|-------|---------------------------|-----------------------|--------------------|--------------------------|
| | | Authorized Appropriation | Adjusted Appropriations | Allotments Received | Adjusted Total Allotments | 1st Quarter | | | 1st Quarter Ending March 31 | Total | 1st Quarter | | | 1st Quarter Ending March 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations | |
| | | | | | | January | February | March | | | January | February | March | | | | | Due & Demandable | Not Yet Due & Demandable |
| Total, LSED | | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 44,128.20 | 46,397.04 | 60,305.16 | - | - | 44,128.20 | 46,397.04 | 60,305.16 | - | - | - | 1,807,000.00 | - | - |
| Subtotal, MFO 4 | | | | | | | | | | | | | | | | | | | |
| RLIP | | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 44,128.20 | 46,397.04 | 60,305.16 | - | - | 44,128.20 | 46,397.04 | 60,305.16 | - | - | - | 1,807,000.00 | - | - |
| Subtotal, MFO 4 | | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 1,807,000.00 | 44,128.20 | 46,397.04 | 60,305.16 | - | - | 44,128.20 | 46,397.04 | 60,305.16 | - | - | - | 1,807,000.00 | - | - |
| Total, Automatic Appropriations | | | | | | | | | | | | | | | | | | | |
| RLIP | | 5,641,000.00 | 5,641,000.00 | 5,641,000.00 | 5,641,000.00 | 476,403.60 | 472,523.16 | 484,848.60 | - | - | 476,403.60 | 472,523.16 | 484,848.60 | - | - | - | 5,641,000.00 | - | - |
| Total, Automatic Appropriations | | 5,641,000.00 | 5,641,000.00 | 5,641,000.00 | 5,641,000.00 | 476,403.60 | 472,523.16 | 484,848.60 | - | - | 476,403.60 | 472,523.16 | 484,848.60 | - | - | - | 5,641,000.00 | - | - |
| C. SPECIAL PURPOSE FUNDS | | | | | | | | | | | | | | | | | | | |
| Personnel Services | 5 01 00 000 00 | | | | | | | | | | | | | | | | | | |
| Miscellaneous Personnel Benefit Fund | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PS Deficiency (Regular) | 5 01 01 010 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Productivity Enhancement Incentive (PEI) | 5 01 04 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pension and Gratuity Fund | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Monetization of Leave Credits | 5 01 04 990 99 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Terminal Leave Benefits-Civilian | 5 01 04 030 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, Personnel Services | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maintenance & Other Operating Expenses | 5 02 00 000 00 | | | | | | | | | | | | | | | | | | |
| GIP/TUPAD | 5 02 03 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPES | 5 02 03 020 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| WINAP | 5 02 03 030 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AEP | 5 02 03 050 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ElNino | 5 02 03 070 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Yolanda Rehabilitation Program | 5 02 03 080 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Negros Island Region | 5 02 03 090 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Capital Outlays | 5 06 00 000 00 | | | | | | | | | | | | | | | | | | |
| Yolanda Rehabilitation Program | 5 06 04 050 01 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Negros Island Region | 5 06 04 050 02 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subtotal, Capital Outlays | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Automatic Appropriations | | | | | | | | | | | | | | | | | | | |
| PS Deficiency (RLIP) | 5 01 03 010 00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total, Special Purpose Funds | | | | | | | | | | | | | | | | | | | |
| PS | | - | - | - | 18,275,000.00 | - | - | - | - | - | - | - | - | - | - | - | 18,275,000.00 | - | - |
| MOOE | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CO | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-total | | - | - | - | 18,275,000.00 | - | - | - | - | - | - | - | - | - | - | - | 18,275,000.00 | - | - |
| RLIP | | - | - | - | 5,641,000.00 | - | - | - | - | - | - | - | - | - | - | - | 5,641,000.00 | - | - |
| Total, SPF | | - | - | - | 36,550,000.00 | - | - | - | - | - | - | - | - | - | - | - | 36,550,000.00 | - | - |
| Grandtotal | | | | | | | | | | | | | | | | | | | |
| PS | | 58,288,000.00 | 58,288,000.00 | 58,288,000.00 | 1,621,000.00 | 5,001,700.05 | 4,569,359.65 | 5,344,502.29 | - | - | 5,001,700.05 | 4,569,359.65 | 5,344,502.29 | - | - | - | 1,621,000.00 | - | - |
| MOOE | | 297,171,000.00 | 297,171,000.00 | 297,171,000.00 | 407,000.00 | 1,109,261.41 | 2,070,815.69 | 36,978,508.47 | - | - | 1,109,261.41 | 2,070,815.69 | 36,978,508.47 | - | - | - | 407,000.00 | - | - |
| CO | | 350,000.00 | 350,000.00 | 350,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-total | | 355,809,000.00 | 355,809,000.00 | 355,809,000.00 | 2,028,000.00 | 6,110,961.46 | 6,640,175.34 | 42,323,010.76 | - | - | 6,110,961.46 | 6,640,175.34 | 42,323,010.76 | - | - | - | 2,028,000.00 | - | - |
| RLIP | | 5,641,000.00 | 5,641,000.00 | 5,641,000.00 | 36,550,000.00 | 476,403.60 | 472,523.16 | 484,848.60 | - | - | 476,403.60 | 472,523.16 | 484,848.60 | - | - | - | 36,550,000.00 | - | - |
| TOTAL, FAR1 | | 361,450,000.00 | 361,450,000.00 | 361,450,000.00 | 23,916,000.00 | 6,587,365.06 | 7,112,698.50 | 42,807,859.36 | - | - | 6,587,365.06 | 7,112,698.50 | 42,807,859.36 | - | - | - | 23,916,000.00 | - | - |


CECILIA D. MALIT
Budget Officer


ALBERT B. MANLAPAZ
Accountant III


LORNA SM TOLDOSA
Chief Administrative Officer


ANA C. DIONE, CPA
Regional Director