

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of July 31, 2016

Department Labor and Employment
Agency Office of the Secretary
Operating Unit Region
Organization Code (UACS) 15-001-00-000
Funding Source Code (as clustered) - 10101

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations						Current Year Obligations										Current Year Disbursements						Balances									
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			2nd Quarter			Total	1st Quarter			2nd Quarter			Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable						
										January	February	March	1st Quarter Ending March 31	April	May		June	2nd Quarter Ending June 30	January	February	March	1st Quarter Ending March 31						April	May	June	2nd Quarter Ending June 30		
I. Agency Specific Budget																																	
General Administration and Support																																	
General Management and Supervision																																	
PS		35,766,000.00	-	35,766,000.00	35,766,000.00	-	-	35,766,000.00	2,536,386.50	2,268,542.00	2,732,529.06	7,537,457.56	2,465,112.44	2,358,333.00	2,482,446.76	7,305,892.20	14,863,349.76	2,536,386.50	2,268,542.00	2,732,529.06	7,537,457.56	2,465,112.44	2,358,333.00	2,482,446.76	7,305,892.20	14,863,349.76	-	-	20,907,650.24	-			
MOOE		7,882,000.00	-	7,882,000.00	7,882,000.00	-	-	7,882,000.00	771,454.33	806,747.41	674,689.29	2,252,889.03	519,494.09	457,784.81	1,066,072.09	2,042,351.99	4,295,239.62	771,454.33	806,747.41	674,689.29	2,252,889.03	519,494.09	457,784.81	1,066,072.09	2,042,351.99	4,295,239.62	-	-	3,586,230.38	-			
CO		-	150,000.00	-	-	-	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00	-			
Total, OAS		43,648,000.00	150,000.00	43,798,000.00	43,648,000.00	-	-	43,798,000.00	3,307,840.83	3,075,289.41	3,427,215.35	9,810,345.59	2,984,606.53	2,816,117.81	3,548,518.85	9,348,244.19	19,158,989.38	3,307,840.83	3,075,289.41	3,427,215.35	9,810,345.59	2,984,606.53	2,816,117.81	3,548,518.85	9,348,244.19	19,158,989.38	-	-	24,639,410.62	-			
Support to Operations																																	
International Labor Conferences																																	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Legal Services																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Monitoring & Evaluation of BuB Projects																																	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal, MA E of BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total, Support to Operations																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations																																	
MFO 1: Labor Policy Services																																	
Bureau of Local Employment																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Labor Relations																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Working Conditions																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BWC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bureau of Workers with Special Concerns																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
International Labor Affairs Bureau																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 1																																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MFO 2: Employment Facilitation and Capacity Building Services																																	
A. Capacity Building Services																																	
MOOE		260,187,000.00	251,863,007.45	512,050,007.45	260,187,000.00	-	-	251,863,007.45	512,050,007.45	138,816.95	771,747.69	188,900,786.22	189,811,350.77	23,671,824.81	21,200,008.07	113,710,236.50	158,582,069.38	348,393,420.15	138,816.95	771,747.69	188,900,786.22	189,811,350.77	23,671,824.81	21,200,008.07	113,710,236.50	158,582,069.38	348,393,420.15	138,816.95	771,747.69	188,900,786.22	189,811,350.77	23,671,824.81	21,200,008.07
Subtotal, Capacity		260,187,000.00	251,863,007.45	512,050,007.45	260,187,000.00	-	-	251,863,007.45	512,050,007.45	138,816.95	771,747.69	188,900,786.22	189,811,350.77	23,671,824.81	21,200,008.07	113,710,236.50	158,582,069.38	348,393,420.15	138,816.95	771,747.69	188,900,786.22	189,811,350.77	23,671,824.81	21,200,008.07	113,710,236.50	158,582,069.38	348,393,420.15	138,816.95	771,747.69	188,900,786.22	189,811,350.77	23,671,824.81	21,200,008.07
DILP Regular																																	
MOOE		55,189,000.00	-	55,189,000.00	55,189,000.00	-	-	55,189,000.00	92,043.09	991,120.79	6,373,063.18	7,056,227.96	480,860.83	3,336,003.30	5,253,556.00	9,276,419.93	16,326,646.99	92,043.09	991,120.79	6,373,063.18	7,056,227.96	480,860.83	3,336,003.30	5,253,556.00	9,276,419.93	16,326,646.99	92,043.09	991,120.79	6,373,063.18	7,056,227.96	480,860.83	3,336,003.30	
Subtotal, DILP-Regular		55,189,000.00	-	55,189,000.00	55,189,000.00	-	-	55,189,000.00	92,043.09	991,120.79	6,373,063.18	7,056,227.96	480,860.83	3,336,003.30	5,253,556.00	9,276,419.93	16,326,646.99	92,043.09	991,120.79	6,373,063.18	7,056,227.96	480,860.83	3,336,003.30	5,253,556.00	9,276,419.93	16,326,646.99	92,043.09	991,120.79	6,373,063.18	7,056,227.96	480,860.83	3,336,003.30	
DILP BuB																																	
MOOE		124,572,000.00	3,618,146.95	128,190,146.95	124,572,000.00	-	-	3,618,146.95	128,190,146.95	-	-	21,284,500.00	21,284,500.00	1,495,305.00	5,653,720.00	20,430,427.84	27,489,512.97	49,774,992.97	-	-	21,284,500.00	21,284,500.00	1,495,305.00	5,653,720.00	20,430,427.84	27,489,512.97	49,774,992.97	-	-	21,284,500.00	21,284,500.00	1,495,305.00	5,653,720.00
Subtotal, DILP-BuB		124,572,000.00	3,618,146.95	128,190,146.95	124,572,000.00	-	-	3,618,146.95	128,190,146.95	-	-	21,284,500.00	21,284,500.00	1,495,305.00	5,653,720.00	20,430,427.84	27,489,512.97	49,774,992.97	-	-	21,284,500.00	21,284,500.00	1,495,305.00	5,653,720.00	20,430,427.84	27,489,512.97	49,774,992.97	-	-	21,284,500.00	21,284,500.00	1,495,305.00	5,653,720.00
Total DILP																																	
MOOE		179,761,000.00	3,618,146.95	183,379,146.95	179,761,000.00	-	-	3,618,146.95	183,379,146.95	92,043.09	991,120.79	27,657,643.18	28,340,807.86	1,886,165.63	9,189,783.33	25,683,983.94	36,759,832.90	65,100,739.96	92,043.09	991,120.79	27,657,643.18	28,340,807.86	2,117,355.66	9,892,581									

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Particulars	UACS CODE	Appropriations						Current Year Obligations												Current Year Disbursements						Balances						
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			2nd Quarter			Total	1st Quarter			2nd Quarter			Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable					
										January	February	March	Ending March 31	April	May		June	Ending June 30	January	February	March	Ending March 31						April	May	June	Ending June 30	
PS		18,275,000.00	-	18,275,000.00	18,275,000.00	-	-	18,275,000.00	2,031,513.00	1,858,838.65	2,188,626.23	6,178,977.88	1,867,106.13	1,861,040.00	1,895,494.00	5,623,658.13	11,802,008.01	2,031,513.00	1,858,838.65	2,188,626.23	6,178,977.88	1,867,106.13	1,861,040.00	1,895,494.00	5,623,658.13	11,802,008.01	-	6,472,391.99	-	-		
MOOE		17,901,000.00	-	17,901,000.00	17,901,000.00	-	-	17,901,000.00	143,269.43	433,001.73	535,280.98	1,111,862.65	921,998.17	558,875.98	1,466,683.41	2,644,129.58	3,756,054.61	143,269.43	433,001.73	535,280.98	1,111,862.65	921,998.17	558,875.98	1,466,683.41	2,644,129.58	3,756,054.61	-	14,144,645.36	-	-		
CO		350,000.00	-	350,000.00	350,000.00	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, LSED		36,526,000.00	-	36,526,000.00	36,526,000.00	-	-	36,526,000.00	2,174,841.43	2,391,840.38	2,724,221.12	7,290,902.93	2,489,098.30	2,419,915.98	3,362,147.41	8,267,787.69	15,558,062.62	2,174,841.43	2,391,840.38	2,724,221.12	7,290,902.93	2,489,098.30	2,419,915.98	3,362,147.41	8,267,787.69	15,558,062.62	-	20,967,337.38	-	-		
Settlement and disposition of labor disputes through collective bargaining																																
MOOE		278,000.00	-	278,000.00	278,000.00	-	-	278,000.00	17,139.54	688.00	10,637.53	27,875.07	20,729.54	11,339.24	12,251.96	44,320.74	72,195.81	17,139.54	688.00	10,637.53	27,875.07	20,729.54	11,339.24	12,251.96	44,320.74	72,195.81	-	205,804.19	-	-		
Total, LRD		278,000.00	-	278,000.00	278,000.00	-	-	278,000.00	17,139.54	688.00	10,637.53	27,875.07	20,729.54	11,339.24	12,251.96	44,320.74	72,195.81	17,139.54	688.00	10,637.53	27,875.07	20,729.54	11,339.24	12,251.96	44,320.74	72,195.81	-	205,804.19	-	-		
Adjudication of appealed cases																																
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, ARU		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFD 4		18,275,000.00	-	18,275,000.00	18,275,000.00	-	-	18,275,000.00	2,031,513.00	1,858,838.65	2,188,626.23	6,178,977.88	1,867,106.13	1,861,040.00	1,895,494.00	5,623,658.13	11,802,008.01	2,031,513.00	1,858,838.65	2,188,626.23	6,178,977.88	1,867,106.13	1,861,040.00	1,895,494.00	5,623,658.13	11,802,008.01	-	6,472,391.99	-	-		
MOOE		18,275,000.00	-	18,275,000.00	18,275,000.00	-	-	18,275,000.00	2,031,513.00	1,858,838.65	2,188,626.23	6,178,977.88	1,867,106.13	1,861,040.00	1,895,494.00	5,623,658.13	11,802,008.01	2,031,513.00	1,858,838.65	2,188,626.23	6,178,977.88	1,867,106.13	1,861,040.00	1,895,494.00	5,623,658.13	11,802,008.01	-	6,472,391.99	-	-		
CO		350,000.00	-	350,000.00	350,000.00	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFD 4		36,804,000.00	-	36,804,000.00	36,804,000.00	-	-	36,804,000.00	2,191,889.97	2,292,538.38	2,734,229.65	7,316,778.00	2,599,423.84	2,429,255.22	3,374,399.37	8,312,080.43	15,630,898.43	2,191,889.97	2,292,538.38	2,734,229.65	7,316,778.00	2,599,423.84	2,429,255.22	3,374,399.37	8,312,080.43	15,630,898.43	-	21,173,141.97	-	-		
Total, Operations		23,522,000.00	-	23,522,000.00	23,522,000.00	-	-	23,522,000.00	2,465,313.58	2,298,817.85	2,591,871.23	7,368,134.43	2,333,538.13	2,197,395.00	2,245,389.00	6,673,323.13	14,033,427.58	2,465,313.58	2,298,817.85	2,591,871.23	7,368,134.43	2,333,538.13	2,197,395.00	2,245,389.00	6,673,323.13	14,033,427.58	-	8,488,572.44	-	-		
PS		287,868,000.00	258,247,870.59	545,915,870.59	287,868,000.00	-	-	258,247,870.59	545,915,870.59	334,237.00	1,231,070.33	190,885,235.32	192,451,442.73	24,635,452.58	22,117,840.69	115,777,760.72	182,531,053.99	354,982,496.72	334,237.00	1,231,070.33	190,885,235.32	192,451,442.73	24,635,452.58	22,117,840.69	115,777,760.72	182,531,053.99	354,982,496.72	-	190,633,378.87	-	-	
MOOE		287,868,000.00	258,247,870.59	545,915,870.59	287,868,000.00	-	-	258,247,870.59	545,915,870.59	334,237.00	1,231,070.33	190,885,235.32	192,451,442.73	24,635,452.58	22,117,840.69	115,777,760.72	182,531,053.99	354,982,496.72	334,237.00	1,231,070.33	190,885,235.32	192,451,442.73	24,635,452.58	22,117,840.69	115,777,760.72	182,531,053.99	354,982,496.72	-	190,633,378.87	-	-	
CO		350,000.00	4,033,000.00	4,383,000.00	350,000.00	-	-	4,033,000.00	4,383,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Operations		319,540,000.00	262,280,870.59	572,820,870.59	319,540,000.00	-	-	262,280,870.59	572,820,870.59	3,799,550.63	3,532,787.88	193,477,298.55	199,899,547.16	26,867,991.71	24,315,235.69	121,685,149.12	172,866,377.12	372,677,924.28	3,799,550.63	3,532,787.88	193,477,298.55	199,899,547.16	27,099,181.74	24,628,033.60	120,841,161.78	172,866,377.12	372,677,924.28	-	209,142,846.31	-	-	
Locally Funded Projects																																
Skills Registry Project																																
MOOE		1,621,000.00	-	1,621,000.00	1,621,000.00	-	-	1,621,000.00	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	-	1,467,673.23	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, SRP		1,621,000.00	-	1,621,000.00	1,621,000.00	-	-	1,621,000.00	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	-	1,467,673.23	-	-		
Computerization Project																																
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Computerization Project		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Emergency Repatriation																																
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Repatriation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Locally Funded Projects		1,621,000.00	-	1,621,000.00	1,621,000.00	-	-	1,621,000.00	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	-	1,467,673.23	-	-		
MOOE		1,621,000.00	-	1,621,000.00	1,621,000.00	-	-	1,621,000.00	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	-	1,467,673.23	-	-		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, LFP		1,621,000.00	-	1,621,000.00	1,621,000.00	-	-	1,621,000.00	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	3,570.00	32,097.95	31,169.00	66,836.95	25,555.15	21,348.44	39,586.23	86,489.82	153,326.77	-	1,467,673.23	-	-		
Total, Agency Specific Budget		58,288,000.00	-	58,288,000.00	58,288,000.00	-	-	58,288,000.00	5,091,700.00	4,598,339.85	5,344,502.28	14,915,561.98	4,897,651.57																			

