FAR No. 1-B

List of Allotments and Sub-Allotments
As December 31, 2016

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit :
Organization Code (UACS) :
Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD		Agency Specific Budget	01101101	58,288,000	297,171,000	350,000	355,809,000				-	58,288,000	297,171,000	350,000	355,809,000
	GARO No. 2016-1		RLIP	01101101	5,641,000			5,641,000					5,641,000	-	-	5,641,000
	SARO Releases				**15,320,060**	**-**	**-**	**15,320,060**	**-**	**-**	**-**	**-**	**15,320,060**	**-**	**-**	**15,320,060**
	Agency Specific Budget				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				01101101				-					-	-	-	-
				01101101				-					-	-	-	-
				01101101				-					-	-	-	-
	Misc. Personnel Benefits Fund				**9,295,731**	**-**	**-**	**9,295,731**	**-**	**-**	**-**	**-**	**9,295,731**	**-**	**-**	**9,295,731**
			FY 2016 1st Tranche Compensation Adjustm		4,393,000.00			4,393,000					4,393,000	-	-	4,393,000
			Mid-Year Bonus		4,417,731.00			4,417,731					4,417,731	-	-	4,417,731
			RLIP, 1st Tranche		485,000.00			485,000					485,000			485,000
	Pension & Gratuity Fund				**6,024,329**	**-**	**-**	**6,024,329**	**-**	**-**	**-**	**-**	**6,024,329**	**-**	**-**	**6,024,329**
			TLB-Jacqueline Rapunzel C	01101407	101,867.27	-		101,867					101,867	-	-	101,867
			TLB-Estelita M. Borja	01101407	780,764.00			780,764					780,764	-	-	780,764
			TLB-Robert P. Paredes	01101407	98,914.12			98,914					98,914	-	-	98,914
			TLB-Ma. Rosario Rowena M	01101407	255,292.84			255,293					255,293	-	-	255,293
			TLB-Remedios T,. Simbular	01101407	1,310,917			1,310,917					1,310,917	-	-	1,310,917
	SARO-BMB-B-16-0034302	12/5/2016	TLB-Josefina R. Teodoro	01101407	1,205,777			1,205,777					1,205,777	-	-	1,205,777
	SARO-BMB-B-16-0034302	12/5/2016	TLB-Nely P. Punzalan	01101407	1,915,695			1,915,695					1,915,695	-	-	1,915,695
	SARO-BMB-B-16-0031685		Monetization of Leave C	01101407	355,102			355,102					355,102	-	-	355,102
				01101407				-					-	-	-	-
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				01101407				-					-	-	-	-
	Total Allotments from DBM				**79,249,060.12**	**297,171,000.00**	**350,000.00**	**376,770,060.12**	**-**	**-**	**-**	**-**	**79,249,060.12**	**297,171,000.00**	**350,000.00**	**376,770,060.12**
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds				**5,641,641**	**-**	**-**	**5,641,641**	**-**	**-**	**-**	**-**	**5,641,641**	**-**	**-**	**5,641,641**
	ADL# 2016-12-0913	12/5/2016	FY 2015 Performance Based Bonus (PBB)		2,544,000	-		2,544,000					2,544,000	-	-	2,544,000
	ADL# 2016-12-0980	12/27/2016	PS Deficiency		1,432,141			1,432,141					1,432,141	-	-	1,432,141
	ADL# 2016-12-1010	12/29/2016	C N A Incentive for 2016		1,665,500			1,665,500					1,665,500	-	-	1,665,500
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	Monitoring & Evaluation of BuB Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
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	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
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	Skills Registry Project Funds				-	-	-	-	-	-	-	-	-	-	-	-
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No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
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	IT/Computerization Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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	Total Sub-Allotments from Central Office				**5,641,641.47**	**-**	**-**	**5,641,641.47**	**-**	**-**	**-**	**-**	**5,641,641.47**	**-**	**-**	**5,641,641.47**
	GRANDTOTAL				**84,890,701.59**	**297,171,000.00**	**350,000.00**	**382,411,701.59**	**-**	**-**	**-**	**-**	**84,890,701.59**	**297,171,000.00**	**350,000.00**	**382,411,701.59**
	Summary by Funding Source Code:															
	Agency Specific Budget				58,288,000.00	297,171,000.00	350,000.00	355,809,000.00	-	-	-	-	58,288,000.00	297,171,000.00	350,000.00	355,809,000.00
	RLIP				5,641,000.00	-	-	5,641,000.00	-	-	-	-	5,641,000.00	-	-	5,641,000.00
	MPBF				9,295,731.00	-	-	9,295,731.00	-	-	-	-	9,295,731.00	-	-	9,295,731.00
	PGF				6,024,329.12	-	-	6,024,329.12	-	-	-	-	6,024,329.12	-	-	6,024,329.12
	Sub-total				***79,249,060.12***	***297,171,000.00***	***350,000.00***	***376,770,060.12***	**-**	**-**	**-**	**-**	***79,249,060.12***	***297,171,000.00***	***350,000.00***	***376,770,060.12***
	Sub-allotments				5,641,641.47	-	-	5,641,641.47	-	-	-	-	5,641,641.47	-	-	5,641,641.47
	Grandtotal				**84,890,701.59**	**297,171,000.00**	**350,000.00**	**382,411,701.59**	**-**	**-**	**-**	**-**	**84,890,701.59**	**297,171,000.00**	**350,000.00**	**382,411,701.59**

Certified Correct:

CECILIA D. MALIT
Budget Officer III

ALBERT B. MANLAPAZ
Accountant III

LORNA SM. TOLDOYA
Chief Administrative Officer

Atty. ANA C. DIONE, CPA
Regional Director