

List of Allotments and Sub-Allotments
as of December 31, 2015

FAR No. 1-B

Department : Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 3
Organization Code (UACS) : 16-001-03-000
Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations


Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14= 16+10	15= (7+11)	16 = 18 + 12	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex		Agency Specific	1 01 101	55,224,464	148,707,000	-	203,931,464	-	-	-	-	55,224,464	148,707,000	-	203,931,464
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	5,297,000	-	-	5,297,000	-	-	-	-	5,297,000	-	-	5,297,000
	SARO Releases			1 01 406	3,724,984	5,900,000	-	9,624,984	-	-	-	-	3,724,984	5,900,000	-	9,624,984
	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	PGF-PS (Terminal Benefits)			1 01 406	2,781,900	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive			1 01 406	72,066	-	-	72,066	-	-	-	-	72,066	-	-	72,066
	Monetization			1 01 406	943,084	-	-	943,084	-	-	-	-	943,084	-	-	943,084
	GIP			1 01 406	-	5,900,000	-	5,900,000	-	-	-	-	-	5,900,000	-	5,900,000
	TUPAD			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	SPES			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	WINAP			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Rehabilitation & Recovery Program			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				64,246,447	154,607,000	-	218,853,447	-	-	-	-	64,246,447	154,607,000	-	218,853,447
B. Sub-allotments received from Central Office/Regional Office																
	AMP			1 01 101	-	4,412,300	-	4,412,300	-	-	-	-	-	4,412,300	-	4,412,300
	BLE			1 01 101	-	2,005,000	-	2,005,000	-	-	-	-	-	2,005,000	-	2,005,000
	BuB			1 01 101	-	880,099	-	880,099	-	-	-	-	-	880,099	-	880,099
	BWSC			1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	GIP			1 01 101	-	14,884,935	-	14,884,935	-	-	-	-	-	14,884,935	-	14,884,935
	IT/Computerization Program			1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	PESO			1 01 101	-	100,000	-	100,000	-	-	-	-	-	100,000	-	100,000
	Reintegration Program			1 01 101	-	1,346,000	-	1,346,000	-	-	-	-	-	1,346,000	-	1,346,000
	Skills Registry Project			1 01 101	-	560,000	-	560,000	-	-	-	-	-	560,000	-	560,000
	TIPC			1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	TUPAD			1 01 101	-	27,615,065	-	27,615,065	-	-	-	-	-	27,615,065	-	27,615,065
	WINAP			1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	WODP			1 01 101	-	97,000	-	97,000	-	-	-	-	-	97,000	-	97,000
	Sub-total, sub-allotments				13,084,261	49,335,399	-	62,419,659	-	-	-	-	13,084,261	49,335,399	-	62,419,659
	Total Allotments				77,330,707.96	203,942,398.82	-	281,273,106.78	-	-	-	-	77,330,707.96	203,942,398.82	-	281,273,106.78

Summary by Funding Source Code:																
Agency Specific	1 01 101	55,224,463.82	148,707,000.00	-	203,931,463.82	-	-	-	-	-	-	-	55,224,463.82	148,707,000.00	-	203,931,463.82
Sub-allotments	1 01 101	13,084,260.50	49,335,398.82	-	62,419,659.32	-	-	-	-	-	-	-	13,084,260.50	49,335,398.82	-	62,419,659.32
Σ	1 01 101	68,308,724.32	198,042,398.82	-	266,351,123.14	-	-	-	-	-	-	-	68,308,724.32	198,042,398.82	-	266,351,123.14
RLIP	1 04 102	5,297,000.00	-	-	5,297,000.00	-	-	-	-	-	-	-	5,297,000.00	-	-	5,297,000.00
SARO Releases	1 01 406	3,724,983.64	5,900,000.00	-	9,624,983.64	-	-	-	-	-	-	-	3,724,983.64	5,900,000.00	-	9,624,983.64
Grandtotal		77,330,707.96	203,942,398.82	-	281,273,106.78	-	-	-	-	-	-	-	77,330,707.96	203,942,398.82	-	281,273,106.78

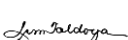
Prepared by:


CECILIA D. MALIT
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1/15/16

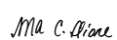
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