SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of March 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received							1st Quarter					1st Quarter							Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	Total	January	February	March	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																								
General Administration and Support																								
General Management and Supervision																								
PS	43,770,000.00	-	43,770,000.00	43,770,000.00	-	43,770,000.00	-	-	-	43,770,000.00	2,738,360.00	3,019,441.86	2,714,375.00	8,472,176.86	8,472,176.86	2,738,360.00	3,019,441.86	2,714,375.00	8,472,176.86	8,472,176.86	-	35,297,823.14	-	-
MOOE	7,913,000.00	-	7,913,000.00	7,913,000.00	-	7,913,000.00	-	-	-	7,913,000.00	692,388.95	1,228,300.34	707,162.35	2,627,851.64	2,627,851.64	692,388.95	1,228,300.34	707,162.35	2,627,851.64	2,627,851.64	-	5,285,148.36	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GASS	**51,683,000.00**	**-**	**51,683,000.00**	**51,683,000.00**	**-**	**51,683,000.00**	**-**	**-**	**-**	**51,683,000.00**	**3,430,748.95**	**4,247,742.20**	**3,421,537.35**	**11,100,028.50**	**11,100,028.50**	**3,430,748.95**	**4,247,742.20**	**3,421,537.35**	**11,100,028.50**	**11,100,028.50**	**-**	**40,582,971.50**	**-**	**-**
Support to Operations																								
Monitoring & Evaluation of BuB Projects																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, M& E of BuB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, Support to Operations																								
PS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, STO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Operations																								
MFO 2: Employment Facilitation and Capacity Building Services																								
A. Capacity Building Services																								
MOOE	**143,799,000.00**	**-**	**143,799,000.00**	**143,799,000.00**	**-**	**143,799,000.00**	**-**	**-**	**-**	**143,799,000.00**	**2,248,645.50**	**594,211.74**	**9,090,543.29**	**11,933,400.53**	**11,933,400.53**	**2,248,645.50**	**594,211.74**	**9,090,543.29**	**11,933,400.53**	**11,933,400.53**	**-**	**131,865,599.47**	**-**	**-**
Subtotal, Capacity	**143,799,000.00**	**-**	**143,799,000.00**	**143,799,000.00**	**-**	**143,799,000.00**	**-**	**-**	**-**	**143,799,000.00**	**2,248,645.50**	**594,211.74**	**9,090,543.29**	**11,933,400.53**	**11,933,400.53**	**2,248,645.50**	**594,211.74**	**9,090,543.29**	**11,933,400.53**	**11,933,400.53**	**-**	**131,865,599.47**	**-**	**-**
DILP Regular																								
MOOE	60,558,000.00	-	60,558,000.00	60,558,000.00	-	60,558,000.00	-	-	-	60,558,000.00	2,234,645.50	591,961.74	5,893,371.53	8,719,978.77	8,719,978.77	2,234,645.50	591,961.74	5,893,371.53	8,719,978.77	8,719,978.77	-	51,838,021.23	-	-
Subtotal, DILP-Regular	**60,558,000.00**	**-**	**60,558,000.00**	**60,558,000.00**	**-**	**60,558,000.00**	**-**	**-**	**-**	**60,558,000.00**	**2,234,645.50**	**591,961.74**	**5,893,371.53**	**8,719,978.77**	**8,719,978.77**	**2,234,645.50**	**591,961.74**	**5,893,371.53**	**8,719,978.77**	**8,719,978.77**	**-**	**51,838,021.23**	**-**	**-**
DILP 18 Resettlement																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-18 Resettlement	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DILP KSA																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-KSA	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DILP BuB																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-BuB	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total DILP																								
MOOE	60,558,000.00	-	60,558,000.00	60,558,000.00	-	60,558,000.00	-	-	-	60,558,000.00	2,234,645.50	591,961.74	5,893,371.53	8,719,978.77	8,719,978.77	2,234,645.50	591,961.74	5,893,371.53	8,719,978.77	8,719,978.77	-	51,838,021.23	-	-
Total, DILP	**60,558,000.00**	**-**	**60,558,000.00**	**60,558,000.00**	**-**	**60,558,000.00**	**-**	**-**	**-**	**60,558,000.00**	**2,234,645.50**	**591,961.74**	**5,893,371.53**	**8,719,978.77**	**8,719,978.77**	**2,234,645.50**	**591,961.74**	**5,893,371.53**	**8,719,978.77**	**8,719,978.77**	**-**	**51,838,021.23**	**-**	**-**
GIP																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GIP	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TUPAD																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, TUPAD	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
GIP/TUPAD																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GIP/TUPAD	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Chiled Labor																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Child Labor	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
JobStart Philippines																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Jobstart	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
SPES																								
MOOE	83,241,000.00	-	83,241,000.00	83,241,000.00	-	83,241,000.00	-	-	-	83,241,000.00	14,000.00	2,250.00	3,197,171.76	3,213,421.76	3,213,421.76	14,000.00	2,250.00	3,197,171.76	3,213,421.76	3,213,421.76	-	80,027,578.24	-	-
Subtotal, SPES-Regular	**83,241,000.00**	**-**	**83,241,000.00**	**83,241,000.00**	**-**	**83,241,000.00**	**-**	**-**	**-**	**83,241,000.00**	**14,000.00**	**2,250.00**	**3,197,171.76**	**3,213,421.76**	**3,213,421.76**	**14,000.00**	**2,250.00**	**3,197,171.76**	**3,213,421.76**	**3,213,421.76**	**-**	**80,027,578.24**	**-**	**-**
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																								
Employment Facilitation																								
MOOE	**2,263,000.00**	**25,000.00**	**2,288,000.00**	**2,263,000.00**	**-**	**2,263,000.00**	**-**	**-**	**25,000.00**	**2,288,000.00**	**6,070.00**	**48,386.00**	**17,048.00**	**71,504.00**	**71,504.00**	**6,070.00**	**48,386.00**	**17,048.00**	**71,504.00**	**71,504.00**	**-**	**2,216,496.00**	**-**	**-**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, Employment Facilitation	**2,263,000.00**	**25,000.00**	**2,288,000.00**	**2,263,000.00**	**-**	**2,263,000.00**	**-**	**-**	**25,000.00**	**2,288,000.00**	**6,070.00**	**48,386.00**	**17,048.00**	**71,504.00**	**71,504.00**	**6,070.00**	**48,386.00**	**17,048.00**	**71,504.00**	**71,504.00**	**-**	**2,216,496.00**	**-**	**-**
PESO																								
MOOE	-	25,000.00	25,000.00	-	-	-	-	-	25,000.00	25,000.00	-	-	5,512.00	5,512.00	5,512.00	-	-	5,512.00	5,512.00	5,512.00	-	19,488.00	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, PESO	**-**	**25,000.00**	**25,000.00**	**-**	**-**	**-**	**-**	**-**	**25,000.00**	**25,000.00**	**-**	**-**	**5,512.00**	**5,512.00**	**5,512.00**	**-**	**-**	**5,512.00**	**5,512.00**	**5,512.00**	**-**	**19,488.00**	**-**	**-**
EPD																								
MOOE	2,263,000.00	-	2,263,000.00	2,263,000.00	-	2,263,000.00	-	-	-	2,263,000.00	6,070.00	48,386.00	11,536.00	65,992.00	65,992.00	6,070.00	48,386.00	11,536.00	65,992.00	65,992.00	-	2,197,008.00	-	-
Total, EPD	**2,263,000.00**	**-**	**2,263,000.00**	**2,263,000.00**	**-**	**2,263,000.00**	**-**	**-**	**-**	**2,263,000.00**	**6,070.00**	**48,386.00**	**11,536.00**	**65,992.00**	**65,992.00**	**6,070.00**	**48,386.00**	**11,536.00**	**65,992.00**	**65,992.00**	**-**	**2,197,008.00**	**-**	**-**
EPD 18 Resettlement																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, EPD	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total EPD																								
MOOE	**2,263,000.00**	**-**	**2,263,000.00**	**2,263,000.00**	**-**	**2,263,000.00**	**-**	**-**	**-**	**2,263,000.00**	**6,070.00**	**48,386.00**	**11,536.00**	**65,992.00**	**65,992.00**	**6,070.00**	**48,386.00**	**11,536.00**	**65,992.00**	**65,992.00**	**-**	**2,197,008.00**	**-**	**-**
Total, EPD	**2,263,000.00**	**-**	**2,263,000.00**	**2,263,000.00**	**-**	**2,263,000.00**	**-**	**-**	**-**	**2,263,000.00**	**6,070.00**	**48,386.00**	**11,536.00**	**65,992.00**	**65,992.00**	**6,070.00**	**48,386.00**	**11,536.00**	**65,992.00**	**65,992.00**	**-**	**2,197,008.00**	**-**	**-**
Subtotal, MFO 2																								
MOOE	**146,062,000.00**	**25,000.00**	**146,087,000.00**	**146,062,000.00**	**-**	**146,062,000.00**	**-**	**-**	**25,000.00**	**146,087,000.00**	**2,254,715.50**	**642,597.74**	**9,107,591.29**	**12,004,904.53**	**12,004,904.53**	**2,254,715.50**	**642,597.74**	**9,107,591.29**	**12,004,904.53**	**12,004,904.53**	**-**	**134,082,095.47**	**-**	**-**
CO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 2	**146,062,000.00**	**25,000.00**	**146,087,000.00**	**146,062,000.00**	**-**	**146,062,000.00**	**-**	**-**	**25,000.00**	**146,087,000.00**	**2,254,715.50**	**642,597.74**	**9,107,591.29**	**12,004,904.53**	**12,004,904.53**	**2,254,715.50**	**642,597.74**	**9,107,591.29**	**12,004,904.53**	**12,004,904.53**	**-**	**134,082,095.47**	**-**	**-**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of March 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received							1st Quarter					1st Quarter							Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	Total	January	February	March	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
MFO 3: Labor Force Welfare Services																								
Worker's Organization and Tripartism and Empowerment Programs																								
MOOE	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	-	-	168,035.37	168,035.37	168,035.37	-	-	168,035.37	168,035.37	168,035.37	-	730,964.63	-	-
Total, Worker's Organization and Tripartism	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	-	-	168,035.37	168,035.37	168,035.37	-	-	168,035.37	168,035.37	168,035.37	-	730,964.63	-	-
TIPC																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, TIPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WODP																								
MOOE	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	-	-	168,035.37	168,035.37	168,035.37	-	-	168,035.37	168,035.37	168,035.37	-	730,964.63	-	-
Total, WODP	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	-	-	168,035.37	168,035.37	168,035.37	-	-	168,035.37	168,035.37	168,035.37	-	730,964.63	-	-
WEED																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural and Emergency Employment Services																								
MOOE	13,448,000.00	3,087,610.40	16,535,610.40	13,448,000.00	-	13,448,000.00	-	-	3,087,610.40	16,535,610.40	-	-	-	-	-	-	-	-	-	-	-	16,535,610.40	-	-
Total, Rural and Emergency Employment Services	13,448,000.00	3,087,610.40	16,535,610.40	13,448,000.00	-	13,448,000.00	-	-	3,087,610.40	16,535,610.40	-	-	-	-	-	-	-	-	-	-	-	16,535,610.40	-	-
AMP																								
MOOE	-	3,087,610.40	3,087,610.40	-	-	-	-	-	3,087,610.40	3,087,610.40	-	-	-	-	-	-	-	-	-	-	-	3,087,610.40	-	-
Subtotal, AMP	-	3,087,610.40	3,087,610.40	-	-	-	-	-	3,087,610.40	3,087,610.40	-	-	-	-	-	-	-	-	-	-	-	3,087,610.40	-	-
KSA																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, KSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K to 12																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP-BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sin Tax																								
MOOE	1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	1,240,000.00	-	-	-	-	-	-	-	-	-	-	-	1,240,000.00	-	-
Subtotal, AMP-BuB	1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	1,240,000.00	-	-	-	-	-	-	-	-	-	-	-	1,240,000.00	-	-
TUPAD																								
MOOE	12,208,000.00	-	12,208,000.00	12,208,000.00	-	12,208,000.00	-	-	-	12,208,000.00	-	-	-	-	-	-	-	-	-	-	-	12,208,000.00	-	-
Subtotal, AMP-BuB	12,208,000.00	-	12,208,000.00	12,208,000.00	-	12,208,000.00	-	-	-	12,208,000.00	-	-	-	-	-	-	-	-	-	-	-	12,208,000.00	-	-
Worker' Protection & Welfare Services																								
PS	5,676,000.00	-	5,676,000.00	5,676,000.00	-	5,676,000.00	-	-	-	5,676,000.00	371,304.50	416,904.50	366,904.50	1,155,113.50	1,155,113.50	371,304.50	416,904.50	366,904.50	1,155,113.50	1,155,113.50	-	4,520,886.50	-	-
MOOE	574,000.00	1,785,200.00	2,359,200.00	574,000.00	-	574,000.00	-	-	1,785,200.00	2,359,200.00	-	3,596.88	893,973.53	897,570.41	897,570.41	-	3,596.88	893,973.53	897,570.41	897,570.41	-	1,461,629.59	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Worker' Protection	6,250,000.00	1,785,200.00	8,035,200.00	6,250,000.00	-	6,250,000.00	-	-	1,785,200.00	8,035,200.00	371,304.50	420,501.38	1,260,878.03	2,052,683.91	2,052,683.91	371,304.50	420,501.38	1,260,878.03	2,052,683.91	2,052,683.91	-	5,982,516.09	-	-
Reintegration Progam																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	1,785,200.00	1,785,200.00	-	-	-	-	-	1,785,200.00	1,785,200.00	-	-	883,896.25	883,896.25	883,896.25	-	-	883,896.25	883,896.25	883,896.25	-	901,303.75	-	-
Subtotal, Reintegration	-	1,785,200.00	1,785,200.00	-	-	-	-	-	1,785,200.00	1,785,200.00	-	-	883,896.25	883,896.25	883,896.25	-	-	883,896.25	883,896.25	883,896.25	-	901,303.75	-	-
WAWD																								
PS	5,676,000.00	-	5,676,000.00	5,676,000.00	-	5,676,000.00	-	-	-	5,676,000.00	371,304.50	416,904.50	366,904.50	1,155,113.50	1,155,113.50	371,304.50	416,904.50	366,904.50	1,155,113.50	1,155,113.50	-	4,520,886.50	-	-
MOOE	574,000.00	-	574,000.00	574,000.00	-	574,000.00	-	-	-	574,000.00	-	3,596.88	10,077.28	13,674.16	13,674.16	-	3,596.88	10,077.28	13,674.16	13,674.16	-	560,325.84	-	-
Total, WAWD	6,250,000.00	-	6,250,000.00	6,250,000.00	-	6,250,000.00	-	-	-	6,250,000.00	371,304.50	420,501.38	376,981.78	1,168,787.66	1,168,787.66	371,304.50	420,501.38	376,981.78	1,168,787.66	1,168,787.66	-	5,081,212.34	-	-
Subtotal, MFO 3																								
PS	5,676,000.00	-	5,676,000.00	5,676,000.00	-	5,676,000.00	-	-	-	5,676,000.00	371,304.50	416,904.50	366,904.50	1,155,113.50	1,155,113.50	371,304.50	416,904.50	366,904.50	1,155,113.50	1,155,113.50	-	4,520,886.50	-	-
MOOE	14,921,000.00	4,872,810.40	19,793,810.40	14,921,000.00	-	14,921,000.00	-	-	4,872,810.40	19,793,810.40	-	3,596.88	1,062,008.90	1,065,605.78	1,065,605.78	-	3,596.88	1,062,008.90	1,065,605.78	1,065,605.78	-	18,728,204.62	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3	20,597,000.00	4,872,810.40	25,469,810.40	20,597,000.00	-	20,597,000.00	-	-	4,872,810.40	25,469,810.40	371,304.50	420,501.38	1,428,913.40	2,220,719.28	2,220,719.28	371,304.50	420,501.38	1,428,913.40	2,220,719.28	2,220,719.28	-	23,249,091.12	-	-
MFO 4: Employment Regulation Services																								
Enforcement of labor laws, regulations and standards																								
PS	22,679,000.00	-	22,679,000.00	22,679,000.00	-	22,679,000.00	-	-	-	22,679,000.00	2,104,258.00	2,328,069.00	2,013,293.00	6,445,620.00	6,445,620.00	2,104,258.00	2,328,069.00	2,013,293.00	6,445,620.00	6,445,620.00	-	16,233,380.00	-	-
MOOE	18,242,000.00	-	18,242,000.00	18,242,000.00	-	18,242,000.00	-	-	-	18,242,000.00	80,778.20	682,108.47	1,839,596.76	2,602,483.43	2,602,483.43	80,778.20	682,108.47	1,839,596.76	2,602,483.43	2,602,483.43	-	15,639,516.57	-	-
Total, LSED	40,921,000.00	-	40,921,000.00	40,921,000.00	-	40,921,000.00	-	-	-	40,921,000.00	2,185,036.20	3,010,177.47	3,852,889.76	9,048,103.43	9,048,103.43	2,185,036.20	3,010,177.47	3,852,889.76	9,048,103.43	9,048,103.43	-	31,872,896.57	-	-
Settlement and dispostion of labor disputes through collective bargaining																								
MOOE	279,000.00	-	279,000.00	279,000.00	-	279,000.00	-	-	-	279,000.00	5,000.00	7,654.00	3,361.01	16,015.01	16,015.01	5,000.00	7,654.00	3,361.01	16,015.01	16,015.01	-	262,984.99	-	-
Total, LRD	279,000.00	-	279,000.00	279,000.00	-	279,000.00	-	-	-	279,000.00	5,000.00	7,654.00	3,361.01	16,015.01	16,015.01	5,000.00	7,654.00	3,361.01	16,015.01	16,015.01	-	262,984.99	-	-
Adjudication of appealed cases																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, ARU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																								
PS	22,679,000.00	-	22,679,000.00	22,679,000.00	-	22,679,000.00	-	-	-	22,679,000.00	2,104,258.00	2,328,069.00	2,013,293.00	6,445,620.00	6,445,620.00	2,104,258.00	2,328,069.00	2,013,293.00	6,445,620.00	6,445,620.00	-	16,233,380.00	-	-
MOOE	18,521,000.00	-	18,521,000.00	18,521,000.00	-	18,521,000.00	-	-	-	18,521,000.00	85,778.20	689,762.47	1,842,957.77	2,618,498.44	2,618,498.44	85,778.20	689,762.47	1,842,957.77	2,618,498.44	2,618,498.44	-	15,902,501.56	-	-
Subtotal, MFO 4	41,200,000.00	-	41,200,000.00	41,200,000.00	-	41,200,000.00	-	-	-	41,200,000.00	2,190,036.20	3,017,831.47	3,856,250.77	9,064,118.44	9,064,118.44	2,190,036.20	3,017,831.47	3,856,250.77	9,064,118.44	9,064,118.44	-	32,135,881.56	-	-
Total, Operations																								
PS	28,355,000.00	-	28,355,000.00	28,355,000.00	-	28,355,000.00	-	-	-	28,355,000.00	2,475,562.50	2,744,973.50	2,380,197.50	7,600,733.50	7,600,733.50	2,475,562.50	2,744,973.50	2,380,197.50	7,600,733.50	7,600,733.50	-	20,754,266.50	-	-
MOOE	179,504,000.00	4,897,810.40	184,401,810.40	179,504,000.00	-	179,504,000.00	-	-	4,897,810.40	184,401,810.40	2,340,493.70	1,335,957.09	12,012,557.96	15,689,008.75	15,689,008.75	2,340,493.70	1,335,957.09	12,012,557.96	15,689,008.75	15,689,008.75	-	168,712,801.65	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations	207,859,000.00	4,897,810.40	212,756,810.40	207,859,000.00	-	207,859,000.00	-	-	4,897,810.40	212,756,810.40	4,816,056.20	4,080,930.59	14,392,755.46	23,289,742.25	23,289,742.25	4,816,056.20	4,080,930.59	14,392,755.46	23,289,742.25	23,289,742.25	-	189,467,068.15	-	-
Locally Funded Projects																								
Skills Registry Project																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SRP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Project																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of March 31, 2017

Department : Department of Labor and Emloyment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received							1st Quarter					1st Quarter							Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March	1st Quarter Ending March 31	Total	January	February	March	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Computerization Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Repatriation																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Repatriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Locally Funded Projects																								
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LFP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Agency Specific Budget																								
PS	***72,125,000.00***	-	***72,125,000.00***	***72,125,000.00***	-	***72,125,000.00***	-	-	-	***72,125,000.00***	***5,213,922.50***	***5,764,415.36***	***5,094,572.50***	***16,072,910.36***	***16,072,910.36***	***5,213,922.50***	***5,764,415.36***	***5,094,572.50***	***16,072,910.36***	***16,072,910.36***	-	***56,052,089.64***	-	-
MOOE	***187,417,000.00***	***4,897,810.40***	***192,314,810.40***	***187,417,000.00***	-	***187,417,000.00***	-	-	***4,897,810.40***	***192,314,810.40***	***3,032,882.65***	***2,564,257.43***	***12,719,720.31***	***18,316,860.39***	***18,316,860.39***	***3,032,882.65***	***2,564,257.43***	***12,719,720.31***	***18,316,860.39***	***18,316,860.39***	-	***173,997,950.01***	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Agency Specific Budget	***259,542,000.00***	***4,897,810.40***	***264,439,810.40***	***259,542,000.00***	-	***259,542,000.00***	-	-	***4,897,810.40***	***264,439,810.40***	***8,246,805.15***	***8,328,672.79***	***17,814,292.81***	***34,389,770.75***	***34,389,770.75***	***8,246,805.15***	***8,328,672.79***	***17,814,292.81***	***34,389,770.75***	***34,389,770.75***	-	***230,050,039.65***	-	-
II. Automatic Appropriations																								
General Administration and Support																								
General Management and Supervision																								
RLIP	4,001,000.00	-	4,001,000.00	4,001,000.00	-	4,001,000.00	-	-	-	4,001,000.00	476,345.04	476,062.44	466,366.44	1,418,773.92	1,418,773.92	476,345.04	476,062.44	466,366.44	1,418,773.92	1,418,773.92	-	2,582,226.08	-	-
Total, GASS	**4,001,000.00**	-	**4,001,000.00**	**4,001,000.00**	-	**4,001,000.00**	-	-	-	**4,001,000.00**	**476,345.04**	**476,062.44**	**466,366.44**	**1,418,773.92**	**1,418,773.92**	**476,345.04**	**476,062.44**	**466,366.44**	**1,418,773.92**	**1,418,773.92**	-	**2,582,226.08**	-	-
Support to Operations																								
Legal Services																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																								
MFO 1: Labor Policy Services																								
Bureau of Local Employment																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of March 31, 2017

Department : Department of Labor and Emloyment
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Operating Unit : Regional Office No.
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Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances			
				Allotments Received							1st Quarter			1st Quarter Ending March 31	Total	1st Quarter			1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	January	February	March			January	February	March					Due & Demandable	Not Yet Due & Demandable
International Labor Affairs Bureau																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: Labor Force Welfare Services																								
Labatt Program Funds																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Progam- Regular																								
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAWD																								
RLIP	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	39,785.04	39,785.04	39,785.04	119,355.12	119,355.12	39,785.04	39,785.04	39,785.04	119,355.12	119,355.12	-	400,644.88	-	-
Total, WAWD	**520,000.00**	-	**520,000.00**	**520,000.00**	-	**520,000.00**	-	-	-	**520,000.00**	**39,785.04**	**39,785.04**	**39,785.04**	**119,355.12**	**119,355.12**	**39,785.04**	**39,785.04**	**39,785.04**	**119,355.12**	**119,355.12**	-	**400,644.88**	-	-
Subtotal, MFO 3																								
RLIP	**520,000.00**	-	**520,000.00**	**520,000.00**	-	**520,000.00**	-	-	-	**520,000.00**	**39,785.04**	**39,785.04**	**39,785.04**	**119,355.12**	**119,355.12**	**39,785.04**	**39,785.04**	**39,785.04**	**119,355.12**	**119,355.12**	-	**400,644.88**	-	-
Subtotal, MFO 3	**520,000.00**	-	**520,000.00**	**520,000.00**	-	**520,000.00**	-	-	-	**520,000.00**	**39,785.04**	**39,785.04**	**39,785.04**	**119,355.12**	**119,355.12**	**39,785.04**	**39,785.04**	**39,785.04**	**119,355.12**	**119,355.12**	-	**400,644.88**	-	-
MFO 4: Employment Regulation Services																								
Enforcement of labor laws, regulations and standards																								
RLIP	2,126,000.00	-	2,126,000.00	2,126,000.00	-	2,126,000.00	-	-	-	2,126,000.00	57,969.12	48,537.72	52,185.24	158,692.08	158,692.08	57,969.12	48,537.72	52,185.24	158,692.08	158,692.08	-	1,967,307.92	-	-
Total, LSED	**2,126,000.00**	-	**2,126,000.00**	**2,126,000.00**	-	**2,126,000.00**	-	-	-	**2,126,000.00**	**57,969.12**	**48,537.72**	**52,185.24**	**158,692.08**	**158,692.08**	**57,969.12**	**48,537.72**	**52,185.24**	**158,692.08**	**158,692.08**	-	**1,967,307.92**	-	-
Subtotal, MFO 4																								
RLIP	2,126,000.00	-	2,126,000.00	2,126,000.00	-	2,126,000.00	-	-	-	2,126,000.00	57,969.12	48,537.72	52,185.24	158,692.08	158,692.08	57,969.12	48,537.72	52,185.24	158,692.08	158,692.08	-	1,967,307.92	-	-
Subtotal, MFO 4	**2,126,000.00**	-	**2,126,000.00**	**2,126,000.00**	-	**2,126,000.00**	-	-	-	**2,126,000.00**	**57,969.12**	**48,537.72**	**52,185.24**	**158,692.08**	**158,692.08**	**57,969.12**	**48,537.72**	**52,185.24**	**158,692.08**	**158,692.08**	-	**1,967,307.92**	-	-
Total, Automatic Appropriations																								
RLIP	***6,647,000.00***	-	***6,647,000.00***	***6,647,000.00***	-	***6,647,000.00***	-	-	-	***6,647,000.00***	***574,099.20***	***564,385.20***	***558,336.72***	***1,696,821.12***	***1,696,821.12***	***574,099.20***	***564,385.20***	***558,336.72***	***1,696,821.12***	***1,696,821.12***	-	***4,950,178.88***	-	-
Total, Automatic Appropriations	***6,647,000.00***	-	***6,647,000.00***	***6,647,000.00***	-	***6,647,000.00***	-	-	-	***6,647,000.00***	***574,099.20***	***564,385.20***	***558,336.72***	***1,696,821.12***	***1,696,821.12***	***574,099.20***	***564,385.20***	***558,336.72***	***1,696,821.12***	***1,696,821.12***	-	***4,950,178.88***	-	-
C. SPECIAL PURPOSE FUNDS																								
Personnel Services																								
Miscellaneous Personnel Benefit Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Performance Based Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monetization of Leave Credits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits-Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Personnel Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses																								
GIPITUPAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
WINAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
AEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
El-Nino	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yolanda Rehabilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Island Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays																								
Yolanda Rehabilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Negros Island Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																								
PS Deficiency (RLIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Soecial Purpose Funds																								
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SPF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal																								
PS	***72,125,000.00***	-	***72,125,000.00***	***72,125,000.00***	-	***72,125,000.00***	-	-	-	***72,125,000.00***	***5,213,922.50***	***5,764,415.36***	***5,094,572.50***	***16,072,910.36***	***16,072,910.36***	***5,213,922.50***	***5,764,415.36***	***5,094,572.50***	***16,072,910.36***	***16,072,910.36***	-	***56,052,089.64***	-	-
MOOE	***187,417,000.00***	***4,897,810.40***	***192,314,810.40***	***187,417,000.00***	-	***187,417,000.00***	-	-	***4,897,810.40***	***192,314,810.40***	***3,032,882.65***	***2,564,257.43***	***12,719,720.31***	***18,316,860.39***	***18,316,860.39***	***3,032,882.65***	***2,564,257.43***	***12,719,720.31***	***18,316,860.39***	***18,316,860.39***	-	***173,997,950.01***	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	***259,542,000.00***	***4,897,810.40***	***264,439,810.40***	***259,542,000.00***	-	***259,542,000.00***	-	-	***4,897,810.40***	***264,439,810.40***	***8,246,805.15***	***8,328,672.79***	***17,814,292.81***	***34,389,770.75***	***34,389,770.75***	***8,246,805.15***	***8,328,672.79***	***17,814,292.81***	***34,389,770.75***	***34,389,770.75***	-	***230,050,039.65***	-	-
RLIP	***6,647,000.00***	-	***6,647,000.00***	***6,647,000.00***	-	***6,647,000.00***	-	-	-	***6,647,000.00***	***574,099.20***	***564,385.20***	***558,336.72***	***1,696,821.12***	***1,696,821.12***	***574,099.20***	***564,385.20***	***558,336.72***	***1,696,821.12***	***1,696,821.12***	-	***4,950,178.88***	-	-
TOTAL, FAR1	***266,189,000.00***	***4,897,810.40***	***271,086,810.40***	***266,189,000.00***	-	***266,189,000.00***	-	-	***4,897,810.40***	***271,086,810.40***	***8,820,904.35***	***8,893,057.99***	***18,372,629.53***	***36,086,591.87***	***36,086,591.87***	***8,820,904.35***	***8,893,057.99***	***18,372,629.53***	***36,086,591.87***	***36,086,591.87***	-	***235,000,218.53***	-	-

Certified Correct:

CECILIA D. MALIT
Budget Officer III

ALBERT B. MANLAPAZ
Accountant III

LORNA SM. TOLOOYA
Chief Administrative Officer

Atty. ANA C. DIONE, CPA
Regional Director