

List of Allotments and Sub-Allotments
as of June 30, 2017

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No.
 Organization Code (UACS) : 18-001-
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407


x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
	GAARD				72,125,000	186,471,000	946,000	259,542,000				-	72,125,000	186,471,000	946,000	259,542,000
	GARO No. 2016-1				6,647,000			6,647,000					6,647,000			6,647,000
	SARO Releases				2,730,528	-	-	2,730,528					2,730,528			2,730,528
	Agency Specific Budget				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	Misc. Personnel Benefits Fund				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	Pension & Gratuity Fund				2,730,528	-	-	2,730,528					2,730,528			2,730,528
					2,730,528	-	-	2,730,528					2,730,528			2,730,528
					-	-	-	-					-	-	-	-
	Retirement & Life Insurance Premiums				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	Total Allotments from DBM				81,502,528.00	186,471,000.00	946,000.00	268,919,528.00	-	-	-	-	81,502,528.00	186,471,000.00	946,000.00	268,919,528.00
B. Sub-Allotments from Central Office																
	General Administration & Support Services Funds				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	Monitoring & Evaluation of BuB Project Funds				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	BLE Funds				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	BWSC Funds				-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
					-	-	-	-					-	-	-	-
	GIP Funds				-	24,261,160.00	-	24,261,160					-	24,261,160	-	24,261,160
						23,526,400.00		23,526,400						23,526,400		23,526,400
						734,760.00		734,760						734,760		734,760
						-		-						-		-
	TUPAD Funds				-	37,282,840.00	-	37,282,840					-	37,282,840	-	37,282,840
						36,133,600.00		36,133,600						36,133,600		36,133,600
						1,149,240.00		1,149,240						1,149,240		1,149,240
						-		-						-		-

No.	Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
	Jobstart Philippines Fund																
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
	PESO Funds																
					-	208,333.33	-	208,333	-	-	-	-	-	208,333	-	208,333	
					-	25,000.00	-	25,000	-	-	-	-	-	25,000	-	25,000	
					-	100,000.00	-	100,000	-	-	-	-	-	100,000	-	100,000	
					-	83,333.33	-	83,333	-	-	-	-	-	83,333	-	83,333	
	TIPC Funds																
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
	WODP Funds																
					-	10,000.00	-	10,000	-	-	-	-	-	10,000	-	10,000	
					-	10,000.00	-	10,000	-	-	-	-	-	10,000	-	10,000	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
	Emergency Employment Program (AMP) Funds																
					-	3,087,610.40	-	3,087,610	-	-	-	-	-	3,087,610	-	3,087,610	
					-	3,087,610.40	-	3,087,610	-	-	-	-	-	3,087,610	-	3,087,610	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
	Reintegration Program																
					-	2,491,450.00	-	2,291,450.00	-	-	-	-	-	1,785,200	-	1,785,200	
					-	59,600.00	-	59,600	-	-	-	-	-	59,600	-	59,600	
					-	500,000.00	-	500,000	-	-	-	-	-	500,000	-	500,000	
					-	500,000.00	-	500,000	-	-	-	-	-	500,000	-	500,000	
					-	415,000.00	-	415,000	-	-	-	-	-	415,000	-	415,000	
					-	80,000.00	-	80,000	-	-	-	-	-	80,000	-	80,000	
					-	230,600.00	-	230,600	-	-	-	-	-	230,600	-	230,600	
					-	56,250.00	-	56,250	-	-	-	-	-	-	-	-	
					-	400,000.00	-	400,000	-	-	-	-	-	-	-	-	
					-	50,000.00	-	50,000	-	-	-	-	-	-	-	-	
					-	200,000.00	-	-	-	-	-	-	-	-	-	-	
	Skills Registry Project Funds																
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
	IT/Computerization Project Funds																
					-	946,000	-	946,000	-	-	-	-	-	946,000	-	946,000	
					-	946,000.00	-	946,000	-	-	-	-	-	946,000	-	946,000	
					-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	
	Total Sub-Allotments from Central Office																
					-	68,287,393.73	-	68,087,393.73	-	-	-	-	-	67,581,143.73	-	67,581,143.73	
	GRANDTOTAL																
					-	81,502,528.00	-	337,006,921.73	-	-	-	-	-	81,502,528.00	-	336,500,671.73	
	Summary by Funding Source Code:																
						72,125,000.00		186,471,000.00		946,000.00				72,125,000.00		186,471,000.00	
						6,647,000.00		-		-				6,647,000.00		-	
						-		-		-				-		-	
						2,730,528.00		-		-				-		-	
						2,730,528.00		2,730,528.00		-				2,730,528.00		2,730,528.00	
						81,502,528.00		186,471,000.00		946,000.00				81,502,528.00		186,471,000.00	
						-		68,287,393.73		-				-		67,581,143.73	
						81,502,528.00		254,758,393.73		946,000.00				81,502,528.00		254,052,143.73	
						-		(25,000.00)		-				-		(225,000.00)	

Certified Correct:

CECILIA D. MALIT
 AOV/Budget Officer III


ALBERT B. MANLAPAZ
 Accountant III


LORNA S.M. TOLDO
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ANA C. DIONE
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