

List of Allotments and Sub-Allotments
as of March 31, 2017

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No.
 Organization Code (UACS) : 18-001-
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407


| | |
|---|-----------------------------|
| x | Current Year Appropriations |
| | Continuing Appropriations |
| | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|--|---|------|----------------|-----------|---|-----------------------|----------|-----------------------|--|----------|----------|---------------|--|-----------------------|---------------|-----------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| | GAARD | | | | 72,125,000 | 187,417,000 | - | 259,542,000 | | | | - | 72,125,000 | 187,417,000 | - | 259,542,000 |
| | GARO No. 2016-1 | | | | 6,647,000 | | | 6,647,000 | | | | - | 6,647,000 | | | 6,647,000 |
| | SARO Releases | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Agency Specific Budget | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Misc. Personnel Benefits Fund | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Pension & Gratuity Fund | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Retirement & Life Insurance Premiums | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Allotments from DBM | | | | 78,772,000.00 | 187,417,000.00 | - | 266,189,000.00 | - | - | - | - | 78,772,000.00 | 187,417,000.00 | - | 266,189,000.00 |
| B. Sub-Allotments from Central Office | | | | | | | | | | | | | | | | |
| | General Administration & Support Services Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Monitoring & Evaluation of BuB Project Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | BLE Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | BWSC Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | GIP Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | TUPAD Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Jobstart Philippines Fund | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | PESO Funds | | | | - | 25,000.00 | - | 25,000 | - | - | - | - | - | 25,000 | - | 25,000 |
| | | | | | 25,000.00 | | | 25,000 | | | | | 25,000 | | | 25,000 |
| | | | | | - | - | - | - | - | - | - | - | - | - | - | - |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|-----|---|------|----------------|-----------|---|----------------------|----|-----------------------|--|------|----|---------------|--|-----------------------|-----------------------|-----------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| | TIPC Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | WODP Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Emergency Employment Program (AMP) Funds | | | | - | 3,087,610.40 | - | 3,087,610 | - | - | - | - | - | 3,087,610 | - | 3,087,610 |
| | | | | | | 3,087,610.40 | | 3,087,610 | | | | | | 3,087,610 | | 3,087,610 |
| | Reintegration Program | | | | - | 1,785,200.00 | - | 1,785,200 | - | - | - | - | - | 1,785,200 | - | 1,785,200 |
| | | | | | | 59,600.00 | | 59,600 | | | | | | 59,600 | | 59,600 |
| | | | | | | 500,000.00 | | 500,000 | | | | | | 500,000 | | 500,000 |
| | | | | | | 500,000.00 | | 500,000 | | | | | | 500,000 | | 500,000 |
| | | | | | | 415,000.00 | | 415,000 | | | | | | 415,000 | | 415,000 |
| | | | | | | 80,000.00 | | 80,000 | | | | | | 80,000 | | 80,000 |
| | | | | | | 230,600.00 | | 230,600 | | | | | | 230,600 | | 230,600 |
| | Skills Registry Project Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | IT/Computerization Project Funds | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Sub-Allotments from Central Office | | | | - | 4,897,810.40 | - | 4,897,810.40 | - | - | - | - | - | 4,897,810.40 | - | 4,897,810.40 |
| | GRANDTOTAL | | | | | 78,772,000.00 | | 192,314,810.40 | | | | | 78,772,000.00 | 192,314,810.40 | | 271,086,810.40 |
| | Summary by Funding Source Code: | | | | | | | | | | | | | | | |
| | | | | | | 72,125,000.00 | | 187,417,000.00 | | | | | 72,125,000.00 | | 187,417,000.00 | |
| | | | | | | 6,647,000.00 | | - | | | | | 6,647,000.00 | | - | |
| | | | | | | - | | - | | | | | - | | - | |
| | | | | | | - | | - | | | | | - | | - | |
| | | | | | | - | | - | | | | | - | | - | |
| | | | | | | 78,772,000.00 | | 187,417,000.00 | | | | | 78,772,000.00 | | 187,417,000.00 | |
| | | | | | | - | | 4,897,810.40 | | | | | - | | 4,897,810.40 | |
| | | | | | | 78,772,000.00 | | 192,314,810.40 | | | | | 78,772,000.00 | | 192,314,810.40 | |

Certified Correct:


 CECILIA D. MALIT
 Budget Officer III


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 ANA C. DIONE
 Regional Director