

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : REGIONAL OFFICE NO. III
 Organization Code (UACS) : 16 001 03 00003

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations	300000000												
MFO 1 - Labor Policy Services	301000000												
1.1 No. of policies updated, issued and disseminated						0							
1.2 Percentage of stakeholders that rate policies as satisfactory and better						0							Indicators not applicable to Regions
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0							
MFO 2 - Employment Facilitation and Capacity-Building Services	302000000												
A. Employment													
2.1 No of qualified persons referred for placement		54,818	54,818	54,818	54,818	219,272	43,350	78,578			196,468	-22,804	
2.2 No. of individuals reached through LMI		58,863	58,863	58,862	58,596	235,184	95,226	101,242			196,468	-38,716	
2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%				0.7		100%			1	0.3	
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%				0.7	100%	100%			2	100%	
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP	(reformulated)	1,000	2,500	872	0	4,372	663	3,767			4,430	58	
2.2 No. of beneficiaries under SPES		3,000	8,000	4,000	1,000	16,000	0	19,613			19,613	3,613	
2.3 Percentage increase in livelihood income due to improved production for the first year of implementation		10%				0.1	0	0			0	-0.1	
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				0.7	0	0			0	-0.7	
2.5 Percentage of workers provided services within the prescribed process cycle time		100%				1	100%				1	0	
MFO 3 - Labor Force Welfare Services	303000000					0					0	0	
3.1 No. of workers served						0					0	0	
- No. of Union members/ officers granted training (WODP)		30	30	30	30	120	0	20			20	-100	

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- No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program-CLES, LEGS,LHP)		5,330	5,330	5,329	5,329	24,536	17,710	11,950			29,660	5,124	
- LHP		800	800	800	800	3,200	909	710			1,619	-1,581	
- CLES		3,800	3,800	3,800	3,800	15,200	5,047	4,376			9,423	-5,777	
- LEGS		1,534	1,534	1,534	1,534	6,136	11,754	6,864			18,618	12,482	
- OFW's provided worker's protection and welfare services													
- OFW's provided with reintegration assistance													
- No. of workers provided workers' amelioration and welfare services		100%	100%	100%	100%	100%	100%	100%			100%	3	
- Sugar workers assisted (SAP)		100%	100%	100%	100%	100%	7	9			16	1	
- Workers' reached by Family Welfare Program		2112	2112	2112	2112	8448	4,523	31,040			35,563	27,115	
- IS workers facilitated enrollment to various gov't social protection schemes		1000	2500	872	0	4372	550	1,429			1,979	-2,393	
3.2 100% of affected workers provided services within the PCT				100%		100%	100%	100%			100%	0	
- of workers affected by economic crisis and natural/manmade disaster (DOLE-AMP)				100%		100%	0	0			0	-1	
-% of repatriation assistance request served													
MFO 4 - Employment Regulation Services	304000000												
4.1 No. of establishments inspected		1800	2000	1850	1500	7150	1,197	2,301			3,498	-3,652	
4.2 No. of workers covered as a result of inspection conducted				100% of the workers covered by the assessed est.		100%	18,513	40,797			59,310	59,309	
4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			100%	0	
4.4 Disposition Rate (Speed 6)		100%	100%	100%	100%	100%	100%	100.00%			87.6	86.6	
4.5 % of complaints and RFAs settled within 30 days from filing (SENA)		100%	100%	100%	100%	100%	100%	100.00%			99.9	98.9	
- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%			100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%			100%	0	

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of		100%	100%	100%	100%	100%	100%	100%			100%		

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%			100%		

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