

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : REGIONAL OFFICE NO. III
 Organization Code (UACS) : 16 001 03 00003

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations	300000000												
MFO 1 - Labor Policy Services	301000000												
1.1 No. of policies updated, issued and disseminated						0							
1.2 Percentage of stakeholders that rate policies as satisfactory and better						0							Indicators not applicable to Regions
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0							
MFO 2 - Employment Facilitation and Capacity-Building Services	302000000												
A. Employment													
2.1 No of qualified persons referred for placement		50,000	60,000	60,000	30,000	200,000	40,365	46,111			86,476	-113,524	
2.2 No. of individuals reached through LMI		58,796	70,555	70,555	35,278	235,184	59,464	58,223			117,687	-117,497	
2.3 Percentage of individuals who rate the services provided as satisfactory and better				70%		0.7	100%	100%			100%	0.3	
2.4 Percentage of individuals provided services within the prescribed process cycle time				70%		0.7	100%	100%			100%	0.3	
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP (reformulated)		487	1,461	1,461	1,461	4,870	810	3,016			3,826	-1,044	
2.2 No. of beneficiaries under SPES		0	9,000	6,000	2,347	17,347	0	18,442			18,442	1,095	
2.3 Percentage increase in livelihood income due to improved production for the first year of implementation				10%		10%	0	0			0	-0.1	
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better				70%		70%	0	100%			1	0.3	
2.5 Percentage of workers provided services within the prescribed process cycle time				100%		100%		100%			1	0	
MFO 3 - Labor Force Welfare Services	303000000					0					0	0	
3.1 No. of workers served						0					0	0	
- No. of Union members/ officers granted training (WODP)		25	25	25	25	100	27	0			27	-73	
- No. of workers, employers and students reached by enhanced labor and employment education assistance/ services (Enhanced Labor Education Program-CLES, LEGS,LHP)		500	1,500	1,500	500	4,000	211	2,560			2,771	-1,229	
- LHP											0	0	

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- CLES											0	0		
- LEGS											0	0		
- OFWs provided worker's protection and welfare services		100%requests	100%requests	100%requests	100%requests	100%requests	0	102						
- OFWs provided with reintegration assistance		100%requests	100%requests	100%requests	100%requests	100%requests	0	20						
- No. of workers provided workers' amelioration and welfare services		100%	100%	100%	100%	100%	100%	19				21		
- Sugar workers assisted (SAP)		100%	100%	100%	100%	100%	5	19			24	1		
- Workers' reached by Family Welfare Program		1000	1500	1500	1000	5000	2,413	7,738			10,151	5,151		
- IS workers facilitated enrollment to various gov't social protection schemes		487	1,461	1,461	1,461	4870	810	2,351			3,161	-1,709		
3.2 100% of affected workers provided services within the PCT				100%		100%	100%	100%			100%	0		
- of workers affected by economic crisis and natural/manmade disaster (DOLE-AMP)				100%		100%	0	75			75	74		
-% of repatriation assistance request served														
MFO 4 - Employment Regulation Services	304000000													
4.1 No. of establishments inspected		1593	2390	2390	1500	7933	1,310	3,084			4,394	-3,539		
4.2 No. of workers covered as a result of inspection conducted		100% of the workers covered by the assessed est.					100%	15,592	30,937			46,529	46,528	
4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			100%	0		
4.4 Disposition Rate (Speed 6)		100%	100%	100%	100%	100%	100%	100%			87.6	86.6		
4.5 % of complaints and RFAs settled within 30 days from filing (SENA)		100%	100%	100%	100%	100%	100%	100%			99.9	98.9		
- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%			100%	0		
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%			100%	0		
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%			100%	0		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%			
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%			100%			

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- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of		100%	100%	100%	100%	100%	100%	100%			100%		

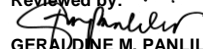
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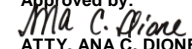
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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%			100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%			100%		

Prepared By:

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 Date: 7/05/2016

Approved by:

 ATTY. ANA C. DIONE
 Regional Director
 Date: 7/05/2016