

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : OFFICE OF THE SECRETARY
 Operating Unit : REGIONAL OFFICE NO. III
 Organization Code (UACS) : 16 001 03 00003

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance As of December 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations													
MFO 1 - Labor Policy Services													
1.1 No. of policies updated, issued and disseminated						0					0	0	Indicators not applicable to Regions
1.2 Percentage of stakeholders that rate policies as satisfactory and better						0					0	0	
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0					0	0	
MFO 2 - Employment Facilitation and Capacity-Building Services													
A. Employment													
2.1 No of qualified persons referred for placement (reformulated)		52,500	52,500	52,500	52,500	210,000	43,048	85,010	44,017	77,996	250,071	40,071	
2.2 No. of individuals reached through LMI		58,863	58,863	58,862	58,862	235,450	75,677	105,917	67,572	107,979	357,145	121,695	
2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%				70%	90%	91%	92%	92%	92%	22%	
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%				70%	100%	100%	100%	100%	4	100%	
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assistance													
-DILP (reformulated)		1,503	1,503	1,503	1,503	6,012	2,631	1,072	4,046	761	8,510	2,498	
2.2 No. of beneficiaries under SPES		4,000	4,000	4,000	4,000	16,000	1,323	11,990	-133	5,114	18,294	2,294	
2.3 Percentage increase in livelihood income due to improved production for the first year of implementation		10%				10%	10%	10%	10%	10%	10%	0	Using RO3 devised tool
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				70%	96%	96%	100%	98%	98%	0	
2.5 Percentage of workers provided services within the prescribed process cycle time		100%				100%	100%	100%	100%	100%	100%	0	
MFO 3 - Labor Force Welfare Services						0					0	0	
3.1 No. of workers served													
- No. of Union members/ officers granted training (WODP)		30	30	30	30	120	0	0	20	102	122	2	


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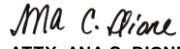
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

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 Regional Director
 Date: 01/09/2015