BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department	: DEPARTMENT OF LABOR AND EMPLOYI	X	Current Year Appropriations
Agency	: OFFICE OF THE SECRETARY		Supplemental Appropriations
Operating Unit	: REGIONAL OFFICE NO. III		Continuing Appropriations
Organization Code (UACS)	: 16 001 03 00003		Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	14
Part A													
I. Operations	300000000												
MFO 1 - Labor Policy Services	301000000												
1.1 No. of policies updated, issued and disseminated						0							Indicators not applicable to Regions
1.2 Percentage of stakeholders that rate plocies as satisfactory and better						0							
1.3 Percentage of policies that are updated, issued and disseminated in the last (3) years						0							
MFO 2 - Employment Facilitation and Capacity-Building Services	302000000												
A. Employment													
2.1 No of qualified persons referred for placement	(reformulated)	50,000	60,000	60,000	21,000	191,000	40,365	123,906	28,242	44,084	236,597	45,597	
2.2 No. of individuals reached through LMI		58,796	70,555	70,555	35,278	235,184	59,464	145,507	87,284	44,495	336,750	101,566	
2.3 Percentage of individuals who rate the services provided as satisfactory and better	`	70%				0.7	100%	100%	100%	99.3%	99.3%	0.293	
2.4 Percentage of individuals provided services within the prescribed process cycle time		70%				0.7	100%	100%	100%	100%	100%	0.3	
B. Capacity Building Services													
2.1 No of beneficiaries provided with livelihood assisstance													
-DILP	(reformulated)	487	1,461	1,461	1,944	5,353	810	3,016	1,083	1,490	6,399	1,046	
2.2 No. of beneficiaries under SPES		0	9,000	6,000	2,347	17,347	0	18,442	855	1,768	21,065	3,718	

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2.3 Percentage increase in livelihood income due to improved production for the first year of implementation		10%				10%	0	0	0	59%	59%	0.49	
2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				70%	0	100%	100%	100%	100%	0.3	
2.5 Percentage of workers provided services within the prescribed process cycle time		100%				100%	100%	100%	100%	100%	100%	0	
MFO 3 - Labor Force Welfare Services	303000000												
3.1 No. of workers served													
- No. of Union members/ officers granted training (WODP)		37	38	37	38	150	27	0	41	103	171	21	
- No. of workers, employers and students reached by enhanced labor and employment education assisstance/ services (Enhanced Labor Education Program-CLES, LEGS,LHP)		500	1,500	1,500	500	4,000	211	5,916	304	0	6,431	2,431	
- OFWs provided worker's protection and welfare services		100%requests	100%requests	100%requests	100%requests	100%requests	0	102	243	470	345	0	
- OFWs provided with reintegration assisstance		100%requests	100%requests	100%requests	100%requests	100%requests	0	20	30	82	132	0	
- No. of workers provided workers' ameleoration and welfare services		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Sugar workers assissted (SAP)		100%	100%	100%	100%	100%	5	19	3	14	41	0	
- Workers' reached by Family Welfare Program		1000	1500	1500	1000	5000	2,413	3,319	4,419	3,209	13,360	8,360	
- IS workers facilitated enrollment to various gov't social protection schemes		487	1,461	1,461	1,461	4870	810	3,016	418	48,301	52,545	47,675	Includes all GIP and Tupad and DILEEP
3.2 100% of affected workers provided services within the PCT		100%				100%	100%	100%	100%	100%	100%	0	
MFO 4 - Employment Regulation Services	304000000												
4.1 No. of establishments inspected		1593	2390	2390	1500	7933	1,310	3,084	1,858	2,442	8,694	761	

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4.2 No. of workers covered as a result of inspection conducted		100% of the workers covered by the assessed est.				100%	15,592	30,937	23,186	46,739	116,454	116,453	
4.3 Percentage of establishments with deficiencies given appropriate assisstance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
4.4 Disposition Rate (Speed 6)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
4.5 % of complaints and RFAs settled within 30 days from filing (SENA)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

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- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Working Child PermitEmployment Permits (WCPs) (8 hours after receipt of payment)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Barganing Agreeement (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	

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- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of Acrreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	