

List of Allotments and Sub-Allotments
For the Quarter Ending March 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 3
 Organization Code (UACS) : 16-001-03-000
 Funding Source Code (as clustered) : T01101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
	2	3	4	5	6	7	8	9=(6+7+8)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
A. Allotments received from DBM													
1	Comprehensive Release per Annex A		Budget	1 01 101	54,445,000	148,707,000	-	203,152,000	54,445,000	148,707,000	-	203,152,000	
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	5,297,000			5,297,000	5,297,000	-	-	5,297,000	
	SARO Releases			1 01 406	72,066	-	-	72,066	72,066	-	-	72,066	
	MPBF-PS Deficiency (Regular)				-	-	-						
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	
5	SARO BMB-B-15-0002267	03/03/15	TLB - P. Torres	01 04 030 01	72,066			72,066	72,066	-	-	72,066	
	Sub-total, Allotments from DBM				59,814,066	148,707,000	-	208,521,066	59,814,066	148,707,000	-	208,521,066	
B. Sub-allotments received from Central Office/Regional Office													
	BuB				-	880,099	-	880,099	-	880,099	-	880,099	
1	2015-02-0023	02/06/15	Monitoring and Eval	5 02 14 990 00		880,099		880,099	-	880,099	-	880,099	
	GIP				-	14,884,935	-	14,884,935	-	14,884,935	-	14,884,935	
1	2015-02-0109	02/10/15	Implementation of	5 02 14 990 00		14,757,435		14,757,435	-	14,757,435	-	14,757,435	
2	2015-02-0109	02/10/15	Administrative Cost	5 02 14 990 00		127,500		127,500	-	127,500	-	127,500	
	Reintegration Program				-	106,900	-	106,900	-	106,900	-	106,900	
1	2015-02-0078	02/06/15	MOOE of NRCO Reg	5 02 14 990 00		59,600		59,600	-	59,600	-	59,600	
2	2015-03-0268	03/18/15	Entrepreneurial Devl	5 02 14 990 00		47,300		47,300	-	47,300	-	47,300	
	TUPAD				-	27,615,065	-	27,615,065	-	27,615,065	-	27,615,065	
1				5 02 14 990 00		27,317,565		27,317,565	-	27,317,565	-	27,317,565	
	WODP				-	22,000	-	22,000	-	22,000	-	22,000	
1	2015-03-0261	03/11/15	Regional Assistance	5 02 99 030 00		22,000		22,000	-	22,000	-	22,000	
	Sub-total, sub-allotments				-	43,508,999	-	43,508,999	-	43,508,999	-	43,508,999	
	Total Allotments				59,814,065.64	192,215,998.92	-	252,030,064.56	59,814,065.64	192,215,998.92	-	252,030,064.56	

Summary by Funding Source Code:												
	Agency Specific Budget			1 01 101	54,445,000.00	148,707,000.00	-	203,152,000.00	54,445,000.00	148,707,000.00	-	203,152,000.00
	Sub-allotments			1 01 101	-	43,508,998.92	-	43,508,998.92	-	43,508,998.92	-	43,508,998.92
	Sub-			1 01 101	54,445,000.00	192,215,998.92	-	246,660,998.92	54,445,000.00	192,215,998.92	-	246,660,998.92
	RLIP			1 04 102	5,297,000.00	-	-	5,297,000.00	5,297,000.00	-	-	5,297,000.00
	SARO Releases			1 01 406	72,065.64	-	-	72,065.64	72,065.64	-	-	72,065.64
	Grandtotal				59,814,065.64	192,215,998.92	-	252,030,064.56	59,814,065.64	192,215,998.92	-	252,030,064.56

Certified Correct:


 CECILIA D. MALIT
 Budget Officer