

**List of Allotments and Sub-Allotments
As of the quarter ending December 2014**

Department : **DEPARTMENT OF LABOR AND EMPLOYMENT**
 Agency : **OFFICE OF THE SECRETARY**
 Operating Unit : **REGIONAL OFFICE NO. III**
 Organization Code (UACS) : **16 001 03 00003**
 Funding Source Code (as clustered) : **01 1 01 101**
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from DBM / CO				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A and A-1 of NBC No. 551	01/02/14	Agency Specific Budget	01 1 01 101	46,545,000.00	109,153,000.00	1,000,000.00	156,698,000.00				-	46,545,000.00	109,153,000.00	1,000,000.00	156,698,000.00
2	GARO NO. 2014-1 Automatic Appro	01/02/14	Retirement and Life Insurance Premiums	01 1 04 102	4,490,000.00			4,490,000.00				-	4,490,000.00	-	-	4,490,000.00
3	SARO-BMB-B-14-0005890	06/01/14	Terminal Leave Benefits	01 1 01 406	887,600.00			887,600.00				-	887,600.00	-	-	887,600.00
4	SARO-BMB-B-14-0007844	06/16/14	Terminal Leave Benefits	01 1 01 406	1,283,097.00			1,283,097.00				-	1,283,097.00	-	-	1,283,097.00
5	SARO-BMB-B-14-0008300	06/23/14	Terminal Leave Benefits	01 1 01 406	141,245.00			141,245.00				-	141,245.00	-	-	141,245.00
6	SARO-BMB-B-14-0009384	07/10/14	Terminal Leave Benefits	01 1 01 406	535,205.00			535,205.00				-	535,205.00	-	-	535,205.00
7	SARO-BMB-B-14-0012786	08/29/14	Terminal Leave Benefits	01 1 01 406	1,110,281.00			1,110,281.00				-	1,110,281.00	-	-	1,110,281.00
8	SARO-BMB-B-14-0014311	09/22/14	Terminal Leave Benefits	01 1 01 406	378,750.00			378,750.00				-	378,750.00	-	-	378,750.00
9	SARO-BMB-B-14-0023662	12/17/14	Additional PS Requirement for CY 2014	01 1 01 101	8,979,000.00			8,979,000.00				-	8,979,000.00	-	-	8,979,000.00
10	SARO-BMB-B-14-0023663	12/17/14	Additional RLIP for CY 2014	01 1 01 101	905,000.00			905,000.00				-	905,000.00	-	-	905,000.00
11	SARO-BMB-B-14-00	12/17/14	Additional RLIP for CY 2014	01 1 01 101	660,000.00			660,000.00				-	660,000.00	-	-	660,000.00
12	SARO-BMB-B-14-00	12/17/14	Terminal Leave Benefits	01 1 01 406	1,003,566.00			1,003,566.00				-	1,003,566.00	-	-	1,003,566.00
	Sub-total				66,918,744.00	109,153,000.00	1,000,000.00	177,071,744.00	-	-	-	-	66,918,744.00	109,153,000.00	1,000,000.00	177,071,744.00
B. Sub-allotments received from Central Office/Regional Office																
1	ADL NO. 2014-01-0010	01/14/14	for NRCO Livelihood Program	01 1 01 101		450,000.00		450,000.00				-	-	450,000.00	-	450,000.00
2	ADL NO. 2014-01-0027	01/22/14	for NRCO Livelihood Program	01 1 01 101		450,000.00		450,000.00				-	-	450,000.00	-	450,000.00
3	ADL NO. 2014-01-0029	01/22/14	for NRCO Livelihood Program	01 1 01 101		170,000.00		170,000.00				-	-	170,000.00	-	170,000.00
4	ADL NO. 2014-01-0033	01/30/14	for Seminar of TIPCO-Tarlac Officers	01 1 01 101		26,250.00		26,250.00				-	-	26,250.00	-	26,250.00
5	ADL NO. 2014-03-0136	03/10/14	for GIP/TUPAD for 2014	01 1 01 101		40,284,656.00		40,284,656.00				-	-	40,284,656.00	-	40,284,656.00
6	ADL NO. 2014-03-0136	03/10/14	for GIP/TUPAD for 2014	01 1 01 101		33,950,344.00		33,950,344.00				-	-	33,950,344.00	-	33,950,344.00
7	ADL NO. 2014-04-0257	04/30/14	for Orientation Seminar on DILEEP	01 1 01 101		154,800.00		154,800.00				-	-	154,800.00	-	154,800.00
8	ADL NO. 2014-04-0264	04/30/14	for Career Guidance Advocacy Program	01 1 01 101		204,984.23		204,984.23				-	-	204,984.23	-	204,984.23
9	ADL NO. 2014-04-0280	04/30/14	for PESO Activities	01 1 01 101		392,800.00		392,800.00				-	-	392,800.00	-	392,800.00
10	ADL NO. 2014-05-0213	05/31/14	for BuB projects	01 1 01 101		266,385.00		266,385.00				-	-	266,385.00	-	266,385.00
11	ADL NO. 2014-05-0331	05/31/14	for NRCO workshop	01 1 01 101		200,730.00		200,730.00				-	-	200,730.00	-	200,730.00
12	ADL NO. 2014-05-0312	05/31/14	for Labor Day Celebration	01 1 01 101		50,000.00		50,000.00				-	-	50,000.00	-	50,000.00
13	ADL NO. 2014-05-0352	05/31/14	for 2nd National Career Advocacy Congress	01 1 01 101		24,000.00		24,000.00				-	-	24,000.00	-	24,000.00
14	ADL NO. 2014-07-0408	07/31/14	for TUPAD workers	01 1 01 101		2,242,240.00		2,242,240.00				-	-	2,242,240.00	-	2,242,240.00
15	ADL NO. 2014-07-0457	07/31/14	for TUPAD workers in Nueva Ecija	01 1 01 101		308,000.00		308,000.00				-	-	308,000.00	-	308,000.00
16	ADL NO. 2014-08-0504	08/31/14	for NRCO Livelihood Program	01 1 01 101		150,000.00		150,000.00				-	-	150,000.00	-	150,000.00
17	ADL NO. 2014-08-0505	08/31/14	for NRCO Livelihood Program	01 1 01 101		280,000.00		280,000.00				-	-	280,000.00	-	280,000.00
18	ADL NO. 2014-08-0506	08/31/14	for NRCO Livelihood Program	01 1 01 101		270,000.00		270,000.00				-	-	270,000.00	-	270,000.00
19	ADL NO. 2014-08-0507	08/31/14	for NRCO Livelihood Program	01 1 01 101		260,000.00		260,000.00				-	-	260,000.00	-	260,000.00
20	ADL NO. 2014-08-0508	08/31/14	for NRCO Livelihood Program	01 1 01 101		70,000.00		70,000.00				-	-	70,000.00	-	70,000.00
21	ADL NO. 2014-08-0466	08/31/14	for Career Guidance Advocacy Program	01 1 01 101		50,000.00		50,000.00				-	-	50,000.00	-	50,000.00
22	ADL NO. 2014-08-0516	08/31/14	for TUPAD Program in Central Luzon	01 1 01 101		3,463,040.00		3,463,040.00				-	-	3,463,040.00	-	3,463,040.00
23	ADL NO. 2014-10-0645	10/03/14	for DOLE Wide Area Network (Computerization)	01 1 01 101		261,000.00		261,000.00				-	-	261,000.00	-	261,000.00
24	ADL NO. 2014-10-0664	10/03/14	for Career Guidance Advocacy Program	01 1 01 101		61,465.90		61,465.90				-	-	61,465.90	-	61,465.90
25	ADL NO. 2014-10-0676	10/20/14	TUPAD Program in Floridablanca, Pampanga	01 1 01 101		609,100.00		609,100.00				-	-	609,100.00	-	609,100.00
26	ADL NO. 2014-10-0677	10/20/14	TUPAD Program in Sn Fdo, Sto. Tomas, Cavite	01 1 01 101		3,497,923.00		3,497,923.00				-	-	3,497,923.00	-	3,497,923.00
27	ADL NO. 2014-10-0680	10/20/14	DOLE Luzon Cluster Meeting	01 1 01 101		177,671.25		177,671.25				-	-	177,671.25	-	177,671.25
28	ADL NO. 2014-10-0681	10/21/14	Capacity Building Program - Starter Kita (DOLE)	01 1 01 101		3,000,000.00		3,000,000.00				-	-	3,000,000.00	-	3,000,000.00
29	ADL NO. 2014-10-0682	10/21/14	Emergency Employment Prog. - 4th District	01 1 01 101		992,475.00		992,475.00				-	-	992,475.00	-	992,475.00
30	ADL NO. 2014-10-0694	10/27/14	TUPAD Program in areas affected by Typhoon	01 1 01 101		1,984,950.00		1,984,950.00				-	-	1,984,950.00	-	1,984,950.00
31	ADL NO. 2014-10-0697	10/27/14	NRCO Livelihood Program	01 1 01 101		270,000.00		270,000.00				-	-	270,000.00	-	270,000.00

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32	ADL NO. 2014-10-0705	10/27/14	NRCO Livelihood Program	01 1 01 101		230,000.00		230,000.00				-	-	230,000.00	-	230,000.00
33	ADL NO. 2014-10-0706	10/27/14	NRCO Livelihood Program	01 1 01 101		270,000.00		270,000.00				-	-	270,000.00	-	270,000.00
34	ADL NO. 2014-11-0735	11/12/14	NRCO Livelihood Program	01 1 01 101		40,000.00		40,000.00				-	-	40,000.00	-	40,000.00
35	ADL NO. 2014-11-0738	11/14/14	TUPAD Program in Brgy Guiguinto and Pandi	01 1 01 101		1,035,470.00		1,035,470.00				-	-	1,035,470.00	-	1,035,470.00
36	ADL NO. 2014-11-0745	11/18/14	Cash Award for Top PESO Performers	01 1 01 101		200,000.00		200,000.00				-	-	200,000.00	-	200,000.00
37	ADL NO. 2014-11-0758	11/19/14	NRCO Livelihood Program	01 1 01 101		50,000.00		50,000.00				-	-	50,000.00	-	50,000.00
38	ADL NO. 2014-11-0790	11/27/14	TUPAD Program in Paniqui Tarlac	01 1 01 101		308,770.00		308,770.00				-	-	308,770.00	-	308,770.00
39	ADL NO. 2014-11-0800	12/02/14	NRCO Livelihood Program	01 1 01 101		120,000.00		120,000.00				-	-	120,000.00	-	120,000.00
40	ADL NO. 2014-11-0806	12/03/14	TEV for Web Development Specialist	01 1 01 101		2,000.00		2,000.00				-	-	2,000.00	-	2,000.00
41	ADL NO. 2014-11-0756	12/04/14	PESO Activities related expenses	01 1 01 101		801,600.00		801,600.00				-	-	801,600.00	-	801,600.00
42	ADL NO. 2014-12-0852	12/19/14	Performance Based Bonus	01 1 01 101		1,165,000.00		1,165,000.00				-	-	1,165,000.00	-	1,165,000.00
	Sub-Total					98,795,654.38		98,795,654.38				-	-	98,795,654.38	-	98,795,654.38
	Total Allotments					66,918,744.00	207,948,654.38	1,000,000.00	275,867,398.38	-	-	-	66,918,744.00	207,948,654.38	1,000,000.00	275,867,398.38

Summary by Funding Source Code:																
Agency Specific Budget	01 1 01 101	46,545,000.00	207,948,654.38	1,000,000.00	255,493,654.38								46,545,000.00	207,948,654.38	1,000,000.00	255,493,654.38
RLIP	01 1 04 102	4,490,000.00			4,490,000.00								4,490,000.00			4,490,000.00
MPBF	01 1 01 406	15,883,744.00			15,883,744.00								15,883,744.00			15,883,744.00
TOTAL		66,918,744.00	207,948,654.38	1,000,000.00	275,867,398.38	-	-	-	-	-	-	-	66,918,744.00	207,948,654.38	1,000,000.00	275,867,398.38

Certified Correct:


CECILIA D. MALIT
 Budget Officer