

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of June 30, 2017

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001 -
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances						
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter June	2nd Quarter Ending June 30	Total	2nd Quarter June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations			
				Based on Authorized Appropriation	Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable		
I. Agency Specific Budget																						
General Administration and Support																						
General Management and Supervision																						
PS	43,770,000.00	-	43,770,000.00	43,770,000.00	-	43,770,000.00	-	-	-	43,770,000.00	2,604,285.67	10,247,081.88	18,719,258.74	2,604,285.67	10,247,081.88	18,719,258.74	-	25,050,741.26	-	-	-	
MOOE	7,913,000.00	-	7,913,000.00	7,913,000.00	-	7,913,000.00	-	-	-	7,913,000.00	611,700.77	2,217,474.59	4,845,326.23	611,700.77	2,217,474.59	4,845,326.23	-	3,067,673.77	-	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, GASS	51,683,000.00	-	51,683,000.00	51,683,000.00	-	51,683,000.00	-	-	-	51,683,000.00	3,215,986.44	12,464,556.47	23,564,584.97	3,215,986.44	12,464,556.47	23,564,584.97	-	28,118,415.03	-	-	-	
Support to Operations																						
Monitoring & Evaluation of BuB Projects																						
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, M&E of BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Support to Operations																						
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Operations																						
MFO 2: Employment Facilitation and Capacity Building Services																						
A. Capacity Building Services																						
MOOE	143,799,000.00	61,554,000.00	205,353,000.00	143,799,000.00	-	143,799,000.00	-	-	61,554,000.00	205,353,000.00	32,035,902.06	91,743,291.42	103,676,691.95	1,357,815.68	33,423,036.16	45,356,436.69	-	101,676,308.05	58,320,255.26	-	-	
Subtotal, Capacity	143,799,000.00	61,554,000.00	205,353,000.00	143,799,000.00	-	143,799,000.00	-	-	61,554,000.00	205,353,000.00	32,035,902.06	91,743,291.42	103,676,691.95	1,357,815.68	33,423,036.16	45,356,436.69	-	101,676,308.05	58,320,255.26	-	-	
DILP Regular																						
MOOE	60,558,000.00	10,000.00	60,568,000.00	60,558,000.00	-	60,558,000.00	-	-	10,000.00	60,568,000.00	19,952,751.50	23,551,857.24	32,271,836.01	727,716.50	4,326,822.24	13,046,801.01	-	28,296,163.99	19,225,035.00	-	-	
Subtotal, DILP-Regular	60,558,000.00	10,000.00	60,568,000.00	60,558,000.00	-	60,558,000.00	-	-	10,000.00	60,568,000.00	19,952,751.50	23,551,857.24	32,271,836.01	727,716.50	4,326,822.24	13,046,801.01	-	28,296,163.99	19,225,035.00	-	-	
DILP 18 Resettlement																						
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, DILP-18 Resettlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DILP KSA																						
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, DILP-KSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DILP BuB																						
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, DILP-BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total DILP																						
MOOE	60,558,000.00	10,000.00	60,568,000.00	60,558,000.00	-	60,558,000.00	-	-	10,000.00	60,568,000.00	19,952,751.50	23,551,857.24	32,271,836.01	727,716.50	4,326,822.24	13,046,801.01	-	28,296,163.99	19,225,035.00	-	-	
Total, DILP	60,558,000.00	10,000.00	60,568,000.00	60,558,000.00	-	60,558,000.00	-	-	10,000.00	60,568,000.00	19,952,751.50	23,551,857.24	32,271,836.01	727,716.50	4,326,822.24	13,046,801.01	-	28,296,163.99	19,225,035.00	-	-	
GIP																						
MOOE	-	24,261,160.00	24,261,160.00	-	-	-	-	-	24,261,160.00	24,261,160.00	123,405.00	151,055.00	151,055.00	123,405.00	151,055.00	151,055.00	-	24,110,105.00	-	-	-	
Total, GIP	-	24,261,160.00	24,261,160.00	-	-	-	-	-	24,261,160.00	24,261,160.00	123,405.00	151,055.00	151,055.00	123,405.00	151,055.00	151,055.00	-	24,110,105.00	-	-	-	
TUPAD																						
MOOE	-	37,282,840.00	37,282,840.00	-	-	-	-	-	37,282,840.00	37,282,840.00	233,843.04	349,016.89	349,016.89	233,843.04	349,016.89	349,016.89	-	36,933,823.11	-	-	-	
Total, TUPAD	-	37,282,840.00	37,282,840.00	-	-	-	-	-	37,282,840.00	37,282,840.00	233,843.04	349,016.89	349,016.89	233,843.04	349,016.89	349,016.89	-	36,933,823.11	-	-	-	
GIP/TUPAD																						
MOOE	-	61,544,000.00	61,544,000.00	-	-	-	-	-	61,544,000.00	61,544,000.00	357,248.04	500,071.89	500,071.89	357,248.04	500,071.89	500,071.89	-	61,043,928.11	-	-	-	
Total, GIP/TUPAD	-	61,544,000.00	61,544,000.00	-	-	-	-	-	61,544,000.00	61,544,000.00	357,248.04	500,071.89	500,071.89	357,248.04	500,071.89	500,071.89	-	61,043,928.11	-	-	-	
Child Labor																						
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Child Labor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
JobStart Philippines																						
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Jobstart	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPES																						
MOOE	83,241,000.00	-	83,241,000.00	83,241,000.00	-	83,241,000.00	-	-	-	83,241,000.00	11,725,902.52	67,691,362.29	70,904,784.05	272,851.14	28,596,142.03	31,809,563.79	-	12,336,215.95	39,095,220.26	-	-	
Subtotal, SPES-Regular	83,241,000.00	-	83,241,000.00	83,241,000.00	-	83,241,000.00	-	-	-	83,241,000.00	11,725,902.52	67,691,362.29	70,904,784.05	272,851.14	28,596,142.03	31,809,563.79	-	12,336,215.95	39,095,220.26	-	-	
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																						

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				Based on Authorized Appropriation	Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable	
Employment Facilitation																					
MOOE	2,263,000.00	233,333.33	2,496,333.33	2,263,000.00	-	2,263,000.00	-	-	233,333.33	2,496,333.33	85,708.25	646,265.25	717,769.25	85,708.25	646,265.25	717,769.25	-	1,778,564.08	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Employment Facilitation	2,263,000.00	233,333.33	2,496,333.33	2,263,000.00	-	2,263,000.00	-	-	233,333.33	2,496,333.33	85,708.25	646,265.25	717,769.25	85,708.25	646,265.25	717,769.25	-	1,778,564.08	-	-	
PESO																					
MOOE	-	233,333.33	233,333.33	-	-	-	-	-	233,333.33	233,333.33	27,740.00	84,237.00	89,749.00	27,740.00	84,237.00	89,749.00	-	143,584.33	-	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, PESO	-	233,333.33	233,333.33	-	-	-	-	-	233,333.33	233,333.33	27,740.00	84,237.00	89,749.00	27,740.00	84,237.00	89,749.00	-	143,584.33	-	-	
EPD																					
MOOE	1,353,000.00	-	1,353,000.00	1,353,000.00	-	1,353,000.00	-	-	-	1,353,000.00	57,968.25	141,698.25	207,690.25	57,968.25	141,698.25	207,690.25	-	1,145,309.75	-	-	
Total, EPD	1,353,000.00	-	1,353,000.00	1,353,000.00	-	1,353,000.00	-	-	-	1,353,000.00	57,968.25	141,698.25	207,690.25	57,968.25	141,698.25	207,690.25	-	1,145,309.75	-	-	
EPD 18 Resettlement																					
MOOE	910,000.00	-	910,000.00	910,000.00	-	910,000.00	-	-	-	910,000.00	-	420,330.00	420,330.00	-	420,330.00	420,330.00	-	489,670.00	-	-	
Total, EPD	910,000.00	-	910,000.00	910,000.00	-	910,000.00	-	-	-	910,000.00	-	420,330.00	420,330.00	-	420,330.00	420,330.00	-	489,670.00	-	-	
Total EPD	2,263,000.00	-	2,263,000.00	2,263,000.00	-	2,263,000.00	-	-	-	2,263,000.00	57,968.25	562,028.25	628,020.25	57,968.25	562,028.25	628,020.25	-	1,634,979.75	-	-	
Subtotal, MFO 2	146,062,000.00	61,787,333.33	207,849,333.33	146,062,000.00	-	146,062,000.00	-	-	61,787,333.33	207,849,333.33	32,121,610.31	92,389,556.67	104,394,461.20	1,443,523.93	34,069,301.41	46,074,205.94	-	103,454,872.13	58,320,255.26	-	
MOOE	146,062,000.00	61,787,333.33	207,849,333.33	146,062,000.00	-	146,062,000.00	-	-	61,787,333.33	207,849,333.33	32,121,610.31	92,389,556.67	104,394,461.20	1,443,523.93	34,069,301.41	46,074,205.94	-	103,454,872.13	58,320,255.26	-	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 2	146,062,000.00	61,787,333.33	207,849,333.33	146,062,000.00	-	146,062,000.00	-	-	61,787,333.33	207,849,333.33	32,121,610.31	92,389,556.67	104,394,461.20	1,443,523.93	34,069,301.41	46,074,205.94	-	103,454,872.13	58,320,255.26	-	
MFO 3: Labor Force Welfare Services																					
Worker's Organization and Tripartism and Empowerment Programs																					
MOOE	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	3,835.89	135,433.39	303,468.76	3,835.89	135,433.39	303,468.76	-	595,531.24	-	-	
Total, Worker's Organization and Tripartism	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	3,835.89	135,433.39	303,468.76	3,835.89	135,433.39	303,468.76	-	595,531.24	-	-	
TIPC																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, TIPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
WODP																					
MOOE	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	3,835.89	135,433.39	303,468.76	3,835.89	135,433.39	303,468.76	-	595,531.24	-	-	
Total, WODP	899,000.00	-	899,000.00	899,000.00	-	899,000.00	-	-	-	899,000.00	3,835.89	135,433.39	303,468.76	3,835.89	135,433.39	303,468.76	-	595,531.24	-	-	
WEED																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, WEED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Rural and Emergency Employment Services																					
MOOE	13,448,000.00	3,087,610.40	16,535,610.40	13,448,000.00	-	13,448,000.00	-	-	3,087,610.40	16,535,610.40	258,216.00	288,216.00	288,216.00	258,216.00	288,216.00	288,216.00	-	16,247,394.40	-	-	
Total, Rural and Emergency Employment Services	13,448,000.00	3,087,610.40	16,535,610.40	13,448,000.00	-	13,448,000.00	-	-	3,087,610.40	16,535,610.40	258,216.00	288,216.00	288,216.00	258,216.00	288,216.00	288,216.00	-	16,247,394.40	-	-	
AMP																					
MOOE	-	3,087,610.40	3,087,610.40	-	-	-	-	-	3,087,610.40	3,087,610.40	258,216.00	288,216.00	288,216.00	258,216.00	288,216.00	288,216.00	-	2,799,394.40	-	-	
Subtotal, AMP	-	3,087,610.40	3,087,610.40	-	-	-	-	-	3,087,610.40	3,087,610.40	258,216.00	288,216.00	288,216.00	258,216.00	288,216.00	288,216.00	-	2,799,394.40	-	-	
KSA																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, KSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
K to 12																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, AMP-BuB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sin Tax																					
MOOE	1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	1,240,000.00	-	-	-	-	-	-	-	1,240,000.00	-	-	
Subtotal, AMP-BuB	1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	1,240,000.00	-	-	-	-	-	-	-	1,240,000.00	-	-	
TUPAD																					
MOOE	12,208,000.00	-	12,208,000.00	12,208,000.00	-	12,208,000.00	-	-	-	12,208,000.00	-	-	-	-	-	-	-	12,208,000.00	-	-	
Subtotal, AMP-BuB	12,208,000.00	-	12,208,000.00	12,208,000.00	-	12,208,000.00	-	-	-	12,208,000.00	-	-	-	-	-	-	-	12,208,000.00	-	-	
Worker' Protection & Welfare Services																					
PS	5,676,000.00	-	5,676,000.00	5,676,000.00	-	5,676,000.00	-	-	-	5,676,000.00	367,256.50	1,432,879.50	2,587,993.00	367,256.50	1,432,879.50	2,587,993.00	-	3,088,007.00	-	-	
MOOE	574,000.00	2,491,450.00	3,065,450.00	574,000.00	-	574,000.00	-	-	2,491,450.00	3,065,450.00	339,730.50	920,818.33	1,818,388.74								

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				Based on Authorized Appropriation	Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable
Total, Worker Protection	6,250,000.00	2,491,450.00	8,741,450.00	6,250,000.00	-	6,250,000.00	-	-	2,491,450.00	8,741,450.00	706,987.00	2,353,697.83	4,406,381.74	706,987.00	2,353,697.83	4,406,381.74	-	4,335,068.26	-	-
Reintegration Program																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	2,491,450.00	2,491,450.00	-	-	-	-	-	2,491,450.00	2,491,450.00	332,530.50	816,130.50	1,700,026.75	332,530.50	816,130.50	1,700,026.75	-	791,423.25	-	-
Subtotal, Reintegration	-	2,491,450.00	2,491,450.00	-	-	-	-	-	2,491,450.00	2,491,450.00	332,530.50	816,130.50	1,700,026.75	332,530.50	816,130.50	1,700,026.75	-	791,423.25	-	-
WAWD																				
PS	5,676,000.00	-	5,676,000.00	5,676,000.00	-	5,676,000.00	-	-	-	5,676,000.00	367,256.50	1,432,879.50	2,587,993.00	367,256.50	1,432,879.50	2,587,993.00	-	3,088,007.00	-	-
MOOE	574,000.00	-	574,000.00	574,000.00	-	574,000.00	-	-	-	574,000.00	7,200.00	104,687.83	118,361.99	7,200.00	104,687.83	118,361.99	-	455,638.01	-	-
Total, WAWD	6,250,000.00	-	6,250,000.00	6,250,000.00	-	6,250,000.00	-	-	-	6,250,000.00	374,456.50	1,537,567.33	2,706,354.99	374,456.50	1,537,567.33	2,706,354.99	-	3,543,645.01	-	-
Subtotal, MFO 3																				
PS	5,676,000.00	-	5,676,000.00	5,676,000.00	-	5,676,000.00	-	-	-	5,676,000.00	367,256.50	1,432,879.50	2,587,993.00	367,256.50	1,432,879.50	2,587,993.00	-	3,088,007.00	-	-
MOOE	14,921,000.00	5,579,060.40	20,500,060.40	14,921,000.00	-	14,921,000.00	-	-	5,579,060.40	20,500,060.40	601,782.39	1,344,467.72	2,410,073.50	601,782.39	1,344,467.72	2,410,073.50	-	18,089,986.90	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3	20,597,000.00	5,579,060.40	26,176,060.40	20,597,000.00	-	20,597,000.00	-	-	5,579,060.40	26,176,060.40	969,038.89	2,777,347.22	4,998,066.50	969,038.89	2,777,347.22	4,998,066.50	-	21,177,993.90	-	-
MFO 4: Employment Regulation Services																				
Enforcement of labor laws, regulations and standards																				
PS	22,679,000.00	-	22,679,000.00	22,679,000.00	-	22,679,000.00	-	-	-	22,679,000.00	2,110,582.00	8,000,582.00	14,446,202.00	2,110,582.00	8,000,582.00	14,446,202.00	-	8,232,798.00	-	-
MOOE	18,242,000.00	-	18,242,000.00	18,242,000.00	-	18,242,000.00	-	-	-	18,242,000.00	1,315,661.70	3,884,742.45	6,487,225.88	1,315,661.70	3,884,742.45	6,487,225.88	-	11,754,774.12	-	-
Total, LSED	40,921,000.00	-	40,921,000.00	40,921,000.00	-	40,921,000.00	-	-	-	40,921,000.00	3,426,243.70	11,885,324.45	20,933,427.88	3,426,243.70	11,885,324.45	20,933,427.88	-	19,987,572.12	-	-
Settlement and disposition of labor disputes through collective bargaining																				
MOOE	279,000.00	-	279,000.00	279,000.00	-	279,000.00	-	-	-	279,000.00	-	60,423.45	76,438.46	-	60,423.45	76,438.46	-	202,561.54	-	-
Total, LRD	279,000.00	-	279,000.00	279,000.00	-	279,000.00	-	-	-	279,000.00	-	60,423.45	76,438.46	-	60,423.45	76,438.46	-	202,561.54	-	-
Adjudication of appealed cases																				
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, ARU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																				
PS	22,679,000.00	-	22,679,000.00	22,679,000.00	-	22,679,000.00	-	-	-	22,679,000.00	2,110,582.00	8,000,582.00	14,446,202.00	2,110,582.00	8,000,582.00	14,446,202.00	-	8,232,798.00	-	-
MOOE	18,521,000.00	-	18,521,000.00	18,521,000.00	-	18,521,000.00	-	-	-	18,521,000.00	1,315,661.70	3,945,165.90	6,563,664.34	1,315,661.70	3,945,165.90	6,563,664.34	-	11,957,335.66	-	-
Subtotal, MFO 4	41,200,000.00	-	41,200,000.00	41,200,000.00	-	41,200,000.00	-	-	-	41,200,000.00	3,426,243.70	11,945,747.90	21,009,866.34	3,426,243.70	11,945,747.90	21,009,866.34	-	20,190,133.66	-	-
Total, Operations																				
PS	28,355,000.00	-	28,355,000.00	28,355,000.00	-	28,355,000.00	-	-	-	28,355,000.00	2,477,838.50	9,433,461.50	17,034,195.00	2,477,838.50	9,433,461.50	17,034,195.00	-	11,320,805.00	-	-
MOOE	179,504,000.00	67,366,393.73	246,870,393.73	179,504,000.00	-	179,504,000.00	-	-	67,366,393.73	246,870,393.73	34,039,054.40	97,679,190.29	113,368,199.04	3,360,968.02	39,358,935.03	55,047,943.78	-	133,502,194.69	58,320,255.26	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations	207,859,000.00	67,366,393.73	275,225,393.73	207,859,000.00	-	207,859,000.00	-	-	67,366,393.73	275,225,393.73	36,516,892.90	107,112,651.79	130,402,394.04	5,838,806.52	48,792,396.53	72,082,138.78	-	144,822,999.69	58,320,255.26	-
Locally Funded Projects																				
Skills Registry Project																				
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SRP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Project																				
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	946,000.00	946,000.00	-	-	-	-	-	946,000.00	946,000.00	-	-	-	-	-	-	-	-	-	-
Total, Computerization Project	-	946,000.00	946,000.00	-	-	-	-	-	946,000.00	946,000.00	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of June 30, 2017

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No.
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances					
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter	2nd Quarter	Total	2nd Quarter	2nd Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
				Based on Authorized Appropriation	Additional SAROs Issued	Total					June	Ending June 30		June	Ending June 30				Due & Demandable	Not Yet Due & Demandable	
Emergency Repatriation																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Repatriation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Locally Funded Projects																					
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	946,000.00	946,000.00	-	-	-	-	-	946,000.00	946,000.00	-	-	-	-	-	-	-	-	-	946,000.00	-
Total, LFP	-	946,000.00	946,000.00	-	-	-	-	-	946,000.00	946,000.00	-	-	-	-	-	-	-	-	-	946,000.00	-
Total, Agency Specific Budget																					
PS	72,125,000.00	-	72,125,000.00	72,125,000.00	-	72,125,000.00	-	-	-	72,125,000.00	5,082,124.17	19,680,543.38	35,753,453.74	5,082,124.17	19,680,543.38	35,753,453.74	-	-	36,371,546.26	-	-
MOOE	187,417,000.00	67,366,393.73	254,783,393.73	187,417,000.00	-	187,417,000.00	-	-	67,366,393.73	254,783,393.73	34,650,755.17	99,896,664.88	118,213,525.27	3,972,668.79	41,576,409.62	59,893,270.01	-	-	136,569,868.46	58,320,255.26	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	946,000.00	946,000.00	-	-	-	-	-	946,000.00	946,000.00	-	-	-	-	-	-	-	-	946,000.00	-	-
Total, Agency Specific Budget	259,542,000.00	68,312,393.73	327,854,393.73	259,542,000.00	-	259,542,000.00	-	-	68,312,393.73	327,854,393.73	39,732,879.34	119,577,208.26	153,966,979.01	9,054,792.96	61,256,953.00	95,646,723.75	-	-	173,887,414.72	58,320,255.26	-
II. Automatic Appropriations																					
General Administration and Support																					
General Management and Supervision																					
RLIP	4,001,000.00	-	4,001,000.00	4,001,000.00	-	4,001,000.00	-	-	-	4,001,000.00	471,209.40	1,396,884.36	2,815,658.28	471,209.40	1,396,884.36	2,815,658.28	-	-	1,185,341.72	-	-
Total, GASS	4,001,000.00	-	4,001,000.00	4,001,000.00	-	4,001,000.00	-	-	-	4,001,000.00	471,209.40	1,396,884.36	2,815,658.28	471,209.40	1,396,884.36	2,815,658.28	-	-	1,185,341.72	-	-
Support to Operations																					
Legal Services																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																					
MFO 1: Labor Policy Services																					
Bureau of Local Employment																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Labor Affairs Bureau																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of June 30, 2017

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No.
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments							Current Year Obligations			Current Year Disbursements			Balances			
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter June	2nd Quarter Ending June 30	Total	2nd Quarter June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
				Based on Authorized Appropriation	Additional SAROs Issued	Total													Due & Demandable	Not Yet Due & Demandable
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: Labor Force Welfare Services																				
Labatt Program Funds																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program- Regular																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAWD																				
RLIP	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	39,827.28	119,413.68	238,768.80	39,827.28	119,413.68	238,768.80	-	281,231.20	-	-
Total, WAWD	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	39,827.28	119,413.68	238,768.80	39,827.28	119,413.68	238,768.80	-	281,231.20	-	-
Subtotal, MFO 3																				
RLIP	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	39,827.28	119,413.68	238,768.80	39,827.28	119,413.68	238,768.80	-	281,231.20	-	-
Subtotal, MFO 3	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	39,827.28	119,413.68	238,768.80	39,827.28	119,413.68	238,768.80	-	281,231.20	-	-
MFO 4: Employment Regulation Services																				
Enforcement of labor laws, regulations and standards																				
RLIP	2,126,000.00	-	2,126,000.00	2,126,000.00	-	2,126,000.00	-	-	-	2,126,000.00	48,601.80	145,805.40	304,497.48	48,601.80	145,805.40	304,497.48	-	1,821,502.52	-	-
Total, LSED	2,126,000.00	-	2,126,000.00	2,126,000.00	-	2,126,000.00	-	-	-	2,126,000.00	48,601.80	145,805.40	304,497.48	48,601.80	145,805.40	304,497.48	-	1,821,502.52	-	-
Subtotal, MFO 4																				
RLIP	2,126,000.00	-	2,126,000.00	2,126,000.00	-	2,126,000.00	-	-	-	2,126,000.00	48,601.80	145,805.40	304,497.48	48,601.80	145,805.40	304,497.48	-	1,821,502.52	-	-
Subtotal, MFO 4	2,126,000.00	-	2,126,000.00	2,126,000.00	-	2,126,000.00	-	-	-	2,126,000.00	48,601.80	145,805.40	304,497.48	48,601.80	145,805.40	304,497.48	-	1,821,502.52	-	-
Total, Automatic Appropriations																				
RLIP	6,647,000.00	-	6,647,000.00	6,647,000.00	-	6,647,000.00	-	-	-	6,647,000.00	559,638.48	1,662,103.44	3,358,924.56	559,638.48	1,662,103.44	3,358,924.56	-	3,288,075.44	-	-
Total, Automatic Appropriations	6,647,000.00	-	6,647,000.00	6,647,000.00	-	6,647,000.00	-	-	-	6,647,000.00	559,638.48	1,662,103.44	3,358,924.56	559,638.48	1,662,103.44	3,358,924.56	-	3,288,075.44	-	-
C. SPECIAL PURPOSE FUNDS																				
Personnel Services																				
Miscellaneous Personnel Benefit Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	2,730,528.00	-	2,730,528.00	2,730,528.00	-	2,730,528.00	-	-	-	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	-	-	-	-
Monetization of Leave Credits	709,078.00	-	709,078.00	709,078.00	-	709,078.00	-	-	-	709,078.00	709,078.00	709,078.00	709,078.00	709,078.00	709,078.00	709,078.00	-	-	-	-
Terminal Leave Benefits-Civilian	2,021,450.00	-	2,021,450.00	2,021,450.00	-	2,021,450.00	-	-	-	2,021,450.00	1,943,487.00	2,021,450.00	2,021,450.00	1,943,487.00	2,021,450.00	2,021,450.00	-	-	-	-
Subtotal, Personnel Services	2,730,528.00	-	2,730,528.00	2,730,528.00	-	2,730,528.00	-	-	-	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	-	-	-	-
Maintenance & Other Operating Expenses																				
GIP/TUPAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WINAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AEP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El-Nino	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yolanda Rehabilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays																				
Yolanda Rehabilitation Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Capital Outlays	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																				
PS Deficiency (RLIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds																				
PS	2,730,528.00	-	2,730,528.00	2,730,528.00	-	2,730,528.00	-	-	-	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	2,730,528.00	-	2,730,528.00	2,730,528.00	-	2,730,528.00	-	-	-	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	-	-	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
as of June 30, 2017

Department : Department of Labor and Employment
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 Organization Code (UACS) : 16-001- -
 Funding Source Code (as clustered) : 101101

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments						Current Year Obligations			Current Year Disbursements			Balances					
	Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter	2nd Quarter	Total	2nd Quarter	2nd Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
				Based on Authorized Appropriation	Additional SAROs Issued	Total					June	Ending June 30		June	Ending June 30				Due & Demandable	Not Yet Due & Demandable	
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SPF	2,730,528.00	-	2,730,528.00	2,730,528.00	-	2,730,528.00	-	-	-	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	1,943,487.00	2,730,528.00	2,730,528.00	-	-	-	-	-
Grandtotal																					
PS	74,855,528.00	-	74,855,528.00	74,855,528.00	-	74,855,528.00	-	-	-	74,855,528.00	7,025,611.17	22,411,071.38	38,483,981.74	7,025,611.17	22,411,071.38	38,483,981.74	-	36,371,546.26	-	-	-
MOOE	187,417,000.00	67,366,393.73	254,783,393.73	187,417,000.00	-	187,417,000.00	-	-	67,366,393.73	254,783,393.73	34,650,755.17	99,896,664.88	118,213,525.27	3,972,668.79	41,576,409.62	59,893,270.01	-	136,569,868.46	58,320,255.26	-	-
FinEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	946,000.00	946,000.00	-	-	-	-	-	946,000.00	946,000.00	-	-	-	-	-	-	-	946,000.00	-	-	-
Sub-total	262,272,528.00	68,312,393.73	330,584,921.73	262,272,528.00	-	262,272,528.00	-	-	68,312,393.73	330,584,921.73	41,676,366.34	122,307,736.26	156,697,507.01	10,998,279.96	63,987,481.00	98,377,251.75	-	173,887,414.72	58,320,255.26	-	-
RLIP	6,647,000.00	-	6,647,000.00	6,647,000.00	-	6,647,000.00	-	-	-	6,647,000.00	559,638.48	1,662,103.44	3,358,924.56	559,638.48	1,662,103.44	3,358,924.56	-	3,288,075.44	-	-	-
TOTAL, FAR1	268,919,528.00	68,312,393.73	337,231,921.73	268,919,528.00	-	268,919,528.00	-	-	68,312,393.73	337,231,921.73	42,236,004.82	123,969,839.70	160,056,431.57	11,557,918.44	65,649,584.44	101,736,176.31	-	177,175,490.16	58,320,255.26	-	-

Certified Correct:


 CECILIA D. MALIT
 AOV/Budget Officer III


 ALBERT S. MANLAPAD
 Accountant III


 LORNA S.M. TOLDEYA
 Chief Administrative Officer


 ANA C. DIONE, CPA
 Regional Director