

Department : Department of Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001- -  
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments						
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total				
<b>I. Agency Specific Budget</b>											
<b>General Administration and Support</b>											
General Management and Support	1 000 001 0000 1000										
PS		53,479,000.00	1,184,000.00	54,663,000.00	53,479,000.00	-	53,479,000.00	-	-	1,184,000.00	54,663,000.00
MOOE		4,468,000.00	-	4,468,000.00	4,468,000.00	-	4,468,000.00	-	-	-	4,468,000.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Administration of Personnel	1 000 004 0000 2000										
PS		-	-	-	-	-	-	-	-	-	-
<b>Total, GAS</b>											
PS		53,479,000.00	1,184,000.00	54,663,000.00	53,479,000.00	-	53,479,000.00	-	-	1,184,000.00	54,663,000.00
MOOE		4,468,000.00	-	4,468,000.00	4,468,000.00	-	4,468,000.00	-	-	-	4,468,000.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
<b>Total, GAS</b>		<b>57,947,000.00</b>	<b>1,184,000.00</b>	<b>59,131,000.00</b>	<b>57,947,000.00</b>	<b>-</b>	<b>57,947,000.00</b>	<b>-</b>	<b>-</b>	<b>1,184,000.00</b>	<b>59,131,000.00</b>
<b>Support to Operations</b>											
International Labor Conference	2 000 001 0000 1000										
PS		-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
<b>Subtotal, ILC</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Legal Services	2 000 001 0000 2000										
PS		-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
<b>Subtotal, LS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Computerization Program	2 000 002 0000 1000										
PS		-	-	-	-	-	-	-	-	-	-
MOOE		-	2,800.00	2,800.00	-	-	-	-	-	2,800.00	2,800.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	4,411,500.00	4,411,500.00	-	-	-	-	-	4,411,500.00	4,411,500.00
<b>Subtotal, Computerization</b>		<b>-</b>	<b>4,414,300.00</b>	<b>4,414,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,414,300.00</b>	<b>4,414,300.00</b>
<b>Total, Support to Operations</b>											
PS		-	-	-	-	-	-	-	-	-	-
MOOE		-	2,800.00	2,800.00	-	-	-	-	-	2,800.00	2,800.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	4,411,500.00	4,411,500.00	-	-	-	-	-	4,411,500.00	4,411,500.00
<b>Total, STO</b>		<b>-</b>	<b>4,414,300.00</b>	<b>4,414,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,414,300.00</b>	<b>4,414,300.00</b>
<b>Operations</b>											

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Particulars	UACS CODE	Appropriations			Allotments								
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments		
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total						
OO 1: Employability of work	3 100 000 0000 0000												
Promotion of Local Em	3 101 001 0000 1000												
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-
Youth Employability	3 101 001 0000 2000												
Special Program for Employment of Students (SPES)													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		78,000,000.00	-	78,000,000.00	78,000,000.00	-	78,000,000.00	-	-	-	-	78,000,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, SPES		78,000,000.00	-	78,000,000.00	78,000,000.00	-	78,000,000.00	-	-	-	-	78,000,000.00	-
Government Internship Program (GIP)													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-
JobStart Philippines Program													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		78,000,000.00	-	78,000,000.00	78,000,000.00	-	78,000,000.00	-	-	-	-	78,000,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Employability		78,000,000.00	-	78,000,000.00	78,000,000.00	-	78,000,000.00	-	-	-	-	78,000,000.00	-
Job Search Assistance	3 101 001 0000 3000												
Public Employment (PES)													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,439,000.00	8,834,000.00	11,273,000.00	2,439,000.00	-	2,439,000.00	-	-	8,834,000.00	-	11,273,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES		2,439,000.00	8,834,000.00	11,273,000.00	2,439,000.00	-	2,439,000.00	-	-	8,834,000.00	-	11,273,000.00	-
Labor Market Information (LMI)													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-
<b>Career Guidance Employment Coaching (CGEC)</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	93,750.00	93,750.00	-	-	-	-	-	93,750.00	-	93,750.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, CGEC		-	93,750.00	93,750.00	-	-	-	-	-	93,750.00	-	93,750.00
<b>Job Fairs</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	300,000.00	300,000.00	-	-	-	-	-	300,000.00	-	300,000.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Fairs		-	300,000.00	300,000.00	-	-	-	-	-	300,000.00	-	300,000.00
<b>PhiJobNet</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, PhiJobNet		-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		2,439,000.00	9,227,750.00	11,666,750.00	2,439,000.00	-	2,439,000.00	-	-	9,227,750.00	-	11,666,750.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Search Assistance		2,439,000.00	9,227,750.00	11,666,750.00	2,439,000.00	-	2,439,000.00	-	-	9,227,750.00	-	11,666,750.00
<b>National Skills Registry 3 101 002 0000 1000</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	839,686.24	839,686.24	-	-	-	-	-	839,686.24	-	839,686.24
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, NSRS		-	839,686.24	839,686.24	-	-	-	-	-	839,686.24	-	839,686.24
<b>Total, Organizational Outcome 1</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		80,439,000.00	10,067,436.24	90,506,436.24	80,439,000.00	-	80,439,000.00	-	-	10,067,436.24	-	90,506,436.24
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Total, OO1		80,439,000.00	10,067,436.24	90,506,436.24	80,439,000.00	-	80,439,000.00	-	-	10,067,436.24	-	90,506,436.24
<b>OO 2: Protection of workers 3 200 000 0000 0000</b>												
<b>Promotion of Good Labor-M 3 201 001 0000 1000</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
<b>Subtotal, GLMR</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Promotion of Rights at Work</b>	3 201 001 0000 2000											
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, RWLS</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Tripartism and Social Dialogue</b>	3 201 001 0000 3000											
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	450,000.00	450,000.00	-	-	-	-	-	-	450,000.00	450,000.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, TSD</b>		-	450,000.00	450,000.00	-	-	-	-	-	-	450,000.00	450,000.00
<b>Workers Organizations Development</b>	3 201 001 0000 4000											
<b>Registration</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, Registration</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Workers Organizations Development programs (WODP)</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		974,000.00	-	974,000.00	974,000.00	-	974,000.00	-	-	-	-	974,000.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, WODP</b>		974,000.00	-	974,000.00	974,000.00	-	974,000.00	-	-	-	-	974,000.00
<b>Labor and Employment Education Services (LEES)</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	230,940.00	230,940.00	-	-	-	-	-	-	230,940.00	230,940.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, LEES</b>		-	230,940.00	230,940.00	-	-	-	-	-	-	230,940.00	230,940.00
<b>PS</b>		-	-	-	-	-	-	-	-	-	-	-
<b>MOOE</b>		974,000.00	230,940.00	1,204,940.00	974,000.00	-	974,000.00	-	-	230,940.00	-	1,204,940.00
<b>FE</b>		-	-	-	-	-	-	-	-	-	-	-
<b>CO</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, WODE- MOOE</b>		974,000.00	230,940.00	1,204,940.00	974,000.00	-	974,000.00	-	-	230,940.00	-	1,204,940.00
<b>Labor Laws Compliance</b>	3 201 001 0000 5000											
<b>Labor Laws Compliance System (LLCS)</b>												
PS		25,402,000.00	-	25,402,000.00	25,402,000.00	-	25,402,000.00	-	-	-	-	25,402,000.00
MOOE		13,231,000.00	469,200.00	13,700,200.00	13,231,000.00	-	13,231,000.00	-	-	469,200.00	-	13,700,200.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total				
Subtotal, LLCs		38,633,000.00	469,200.00	39,102,200.00	38,633,000.00	-	38,633,000.00	-	-	469,200.00	39,102,200.00
<b>Accreditation of OSH Personnel</b>											
PS		-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-
PS		25,402,000.00	-	25,402,000.00	25,402,000.00	-	25,402,000.00	-	-	-	25,402,000.00
MOOE		13,231,000.00	469,200.00	13,700,200.00	13,231,000.00	-	13,231,000.00	-	-	469,200.00	13,700,200.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Subtotal, LLC		38,633,000.00	469,200.00	39,102,200.00	38,633,000.00	-	38,633,000.00	-	-	469,200.00	39,102,200.00
Case Management	3 201 001 0000 6000										
<b>Conciliation-Mediation</b>											
PS		-	-	-	-	-	-	-	-	-	-
MOOE		308,000.00	-	308,000.00	308,000.00	-	308,000.00	-	-	-	308,000.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Subtotal, Conciliation-Mediation		308,000.00	-	308,000.00	308,000.00	-	308,000.00	-	-	-	308,000.00
<b>Adjudication of Labor Cases</b>											
PS		-	-	-	-	-	-	-	-	-	-
MOOE		-	46,500.00	46,500.00	-	-	-	-	-	46,500.00	46,500.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Subtotal, Adjudication of Labor Cases		-	46,500.00	46,500.00	-	-	-	-	-	46,500.00	46,500.00
PS		-	-	-	-	-	-	-	-	-	-
MOOE		308,000.00	46,500.00	354,500.00	308,000.00	-	308,000.00	-	-	46,500.00	354,500.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Subtotal, Case Management		308,000.00	46,500.00	354,500.00	308,000.00	-	308,000.00	-	-	46,500.00	354,500.00
<b>Total, Organizational Outcome 2</b>											
PS		25,402,000.00	-	25,402,000.00	25,402,000.00	-	25,402,000.00	-	-	-	25,402,000.00
MOOE		14,513,000.00	1,196,640.00	15,709,640.00	14,513,000.00	-	14,513,000.00	-	-	1,196,640.00	15,709,640.00
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-
Total, OO2		39,915,000.00	1,196,640.00	41,111,640.00	39,915,000.00	-	39,915,000.00	-	-	1,196,640.00	41,111,640.00
OO 3: Social protection for v	3 300 000 0000 0000										
<b>Promotion of Rights and W</b>											
PS	3 301 001 0000 1000	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
<b>Subtotal, BWSC</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Promotion of International</b>	3 301 001 0000 2000											
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, ILAB</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Livelihood and Emergency</b>	3 301 001 0000 3000											
<b>DOLE Integrated and Emergency Employment Program (DILEEP)</b>												
<b>DILP</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		44,691,000.00	534,000.00	45,225,000.00	44,691,000.00	-	44,691,000.00	-	-	534,000.00	45,225,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, DILP</b>		44,691,000.00	534,000.00	45,225,000.00	44,691,000.00	-	44,691,000.00	-	-	534,000.00	45,225,000.00	-
<b>GIP</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	84,600,977.50	84,600,977.50	-	-	-	-	-	84,600,977.50	84,600,977.50	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, GIP</b>		-	84,600,977.50	84,600,977.50	-	-	-	-	-	84,600,977.50	84,600,977.50	-
<b>TUPAD</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	309,178,156.00	309,178,156.00	-	-	-	-	-	309,178,156.00	309,178,156.00	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, TUPAD</b>		-	309,178,156.00	309,178,156.00	-	-	-	-	-	309,178,156.00	309,178,156.00	-
<b>DILEEP</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		44,691,000.00	394,313,133.50	439,004,133.50	44,691,000.00	-	44,691,000.00	-	-	394,313,133.50	439,004,133.50	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, DILEEP</b>		44,691,000.00	394,313,133.50	439,004,133.50	44,691,000.00	-	44,691,000.00	-	-	394,313,133.50	439,004,133.50	-
<b>AMP-Regular</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	4,430,000.00	4,430,000.00	-	-	-	-	-	4,430,000.00	4,430,000.00	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, AMP Regular</b>		-	4,430,000.00	4,430,000.00	-	-	-	-	-	4,430,000.00	4,430,000.00	-
<b>K-12</b>												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-

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 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, K-12		-	-	-	-	-	-	-	-	-	-	-
Sin Tax												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	-	1,240,000.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Sin Tax		1,240,000.00	-	1,240,000.00	1,240,000.00	-	1,240,000.00	-	-	-	-	1,240,000.00
AMP												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		1,240,000.00	4,430,000.00	5,670,000.00	1,240,000.00	-	1,240,000.00	-	-	4,430,000.00	-	5,670,000.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP		1,240,000.00	4,430,000.00	5,670,000.00	1,240,000.00	-	1,240,000.00	-	-	4,430,000.00	-	5,670,000.00
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		45,931,000.00	398,743,133.50	444,674,133.50	45,931,000.00	-	45,931,000.00	-	-	398,743,133.50	-	444,674,133.50
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Livelihood and Emergency Employment		45,931,000.00	398,743,133.50	444,674,133.50	45,931,000.00	-	45,931,000.00	-	-	398,743,133.50	-	444,674,133.50
Welfare Services	3 301 001 0000 4000											
Child Labor Prevention and Elimination Program (CLPEP)												
PS		-	-	-	-	-	-	-	-	-	-	-
MOOE		-	8,075,266.50	8,075,266.50	-	-	-	-	-	8,075,266.50	-	8,075,266.50
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, CLPEP		-	8,075,266.50	8,075,266.50	-	-	-	-	-	8,075,266.50	-	8,075,266.50
Family Welfare Program and Kasambahay Program												
PS		5,612,000.00	-	5,612,000.00	5,612,000.00	-	5,612,000.00	-	-	-	-	5,612,000.00
MOOE		545,000.00	-	545,000.00	545,000.00	-	545,000.00	-	-	-	-	545,000.00
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Family Welfare Program		6,157,000.00	-	6,157,000.00	6,157,000.00	-	6,157,000.00	-	-	-	-	6,157,000.00
On-site Welfare Services for OFWs												
PS		-	2,950,000.00	2,950,000.00	-	-	-	-	-	2,950,000.00	-	2,950,000.00
MOOE		-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, On-site Welfare Services for OFW		-	2,950,000.00	2,950,000.00	-	-	-	-	-	2,950,000.00	-	2,950,000.00
PS		5,612,000.00	2,950,000.00	8,562,000.00	5,612,000.00	-	5,612,000.00	-	-	2,950,000.00	-	8,562,000.00
MOOE		545,000.00	8,075,266.50	8,620,266.50	545,000.00	-	545,000.00	-	-	8,075,266.50	-	8,620,266.50
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Services		6,157,000.00	11,025,266.50	17,182,266.50	6,157,000.00	-	6,157,000.00	-	-	11,025,266.50	-	17,182,266.50

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Particulars	UACS CODE	Appropriations			Allotments								
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments		
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total						
Reintegration Services for OFW Returnees	3 301 001 0000 5000												
<b>Promotion of Reintegration of OFW Returnees</b>													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	480,950.00	480,950.00	-	-	-	-	-	-	480,950.00	-	480,950.00
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Promotion of Reintegration of OFW Returnees		-	480,950.00	480,950.00	-	-	-	-	-	-	480,950.00	-	480,950.00
<b>Livelihood Development Assistance Program (LDAP)</b>													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	1,077,000.00	1,077,000.00	-	-	-	-	-	-	1,077,000.00	-	1,077,000.00
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LDAP		-	1,077,000.00	1,077,000.00	-	-	-	-	-	-	1,077,000.00	-	1,077,000.00
<b>Balik-Pinas, Balik-Hanapbuhay (BPH) Program</b>													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	1,437,500.00	1,437,500.00	-	-	-	-	-	-	1,437,500.00	-	1,437,500.00
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BPH		-	1,437,500.00	1,437,500.00	-	-	-	-	-	-	1,437,500.00	-	1,437,500.00
<b>Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)</b>													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	107,500.00	107,500.00	-	-	-	-	-	-	107,500.00	-	107,500.00
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, FAS & SBMT		-	107,500.00	107,500.00	-	-	-	-	-	-	107,500.00	-	107,500.00
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	3,102,950.00	3,102,950.00	-	-	-	-	-	-	3,102,950.00	-	3,102,950.00
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration Services for OFW Returnees		-	3,102,950.00	3,102,950.00	-	-	-	-	-	-	3,102,950.00	-	3,102,950.00
<b>Emergency Repatriation Program (ERP)</b>													
PS		-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Organizational Outcome 3</b>													
PS		5,612,000.00	2,950,000.00	8,562,000.00	5,612,000.00	-	5,612,000.00	-	-	-	2,950,000.00	-	8,562,000.00
MOOE		46,476,000.00	409,321,350.00	456,397,350.00	46,476,000.00	-	46,476,000.00	-	-	-	409,321,350.00	-	456,397,350.00
FE		-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3		52,088,000.00	412,871,350.00	464,959,350.00	52,088,000.00	-	52,088,000.00	-	-	-	412,871,350.00	-	464,959,350.00



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Particulars	UACS CODE	Appropriations			Allotments							
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
<b>Total, Operations</b>												
PS		31,014,000.00	2,950,000.00	33,964,000.00	31,014,000.00	-	31,014,000.00	-	-	2,950,000.00	33,964,000.00	
MOOE		141,428,000.00	421,185,426.24	562,613,426.24	141,428,000.00	-	141,428,000.00	-	-	421,185,426.24	562,613,426.24	
FE		-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	
<b>Total, Operations</b>		<b>172,442,000.00</b>	<b>424,135,426.24</b>	<b>596,577,426.24</b>	<b>172,442,000.00</b>	<b>-</b>	<b>172,442,000.00</b>	<b>-</b>	<b>-</b>	<b>424,135,426.24</b>	<b>596,577,426.24</b>	
<b>Total, Agency Specific Budget</b>												
PS		84,493,000.00	4,134,000.00	88,627,000.00	84,493,000.00	-	84,493,000.00	-	-	4,134,000.00	88,627,000.00	
MOOE		145,896,000.00	421,188,226.24	567,084,226.24	145,896,000.00	-	145,896,000.00	-	-	421,188,226.24	567,084,226.24	
FE		-	-	-	-	-	-	-	-	-	-	
CO		-	4,411,500.00	4,411,500.00	-	-	-	-	-	4,411,500.00	4,411,500.00	
<b>Total, Agency Specific Budget</b>		<b>230,389,000.00</b>	<b>429,733,726.24</b>	<b>660,122,726.24</b>	<b>230,389,000.00</b>	<b>-</b>	<b>230,389,000.00</b>	<b>-</b>	<b>-</b>	<b>429,733,726.24</b>	<b>660,122,726.24</b>	
<b>II. Automatic Appropriations</b>												
<b>General Administration and Support</b>												
General Management and S	1 000 001 0000 1000											
RLIP		4,959,000.00	-	4,959,000.00	4,959,000.00	-	4,959,000.00	-	-	-	4,959,000.00	
<b>Total, GAS</b>		<b>4,959,000.00</b>	<b>-</b>	<b>4,959,000.00</b>	<b>4,959,000.00</b>	<b>-</b>	<b>4,959,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,959,000.00</b>	
<b>Support to Operations</b>												
<b>Legal Services</b>	2 000 001 0000 2000											
RLIP		-	-	-	-	-	-	-	-	-	-	
<b>Subtotal, LS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total, Support to Operations</b>												
RLIP		-	-	-	-	-	-	-	-	-	-	
<b>Total, STO</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Operations</b>												
<b>OO 1: Employability of work</b>	3 100 000 0000 0000											
<b>Promotion of Local Em</b>	3 101 001 0000 1000											
RLIP		-	-	-	-	-	-	-	-	-	-	
<b>Subtotal, BLE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total, Organizational Outcome 1</b>												
RLIP		-	-	-	-	-	-	-	-	-	-	
<b>Total, OO1</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>OO 2: Protection of workers</b>	3 200 000 0000 0000											
<b>Promotion of Good Labor-M</b>	3 201 001 0000 1000											
RLIP		-	-	-	-	-	-	-	-	-	-	
<b>Subtotal, GLMR</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Promotion of Rights at Wor</b>	3 201 001 0000 2000											
RLIP		-	-	-	-	-	-	-	-	-	-	

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Particulars	UACS CODE	Appropriations			Allotments							
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-
Labor Laws Compliance	3 201 001 0000 5000											
Labor Laws Compliance System (LLCS)												
RLIP		2,396,000.00	-	2,396,000.00	2,396,000.00	-	2,396,000.00	-	-	-	-	2,396,000.00
Subtotal, LLCS		2,396,000.00	-	2,396,000.00	2,396,000.00	-	2,396,000.00	-	-	-	-	2,396,000.00
Total, Organizational Outcome 2												
RLIP		2,396,000.00	-	2,396,000.00	2,396,000.00	-	2,396,000.00	-	-	-	-	2,396,000.00
Total, OO2		2,396,000.00	-	2,396,000.00	2,396,000.00	-	2,396,000.00	-	-	-	-	2,396,000.00
OO 3: Social protection for	3 300 000 0000 0000											
Promotion of Rights and W	3 301 001 0000 1000											
RLIP		-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-
Promotion of International	3 301 001 0000 2000											
RLIP		-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-
Welfare Services	3 301 001 0000 4000											
Family Welfare Program and Kasambahay Program												
RLIP		520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	-	520,000.00
On-site Welfare Services for OFWs												
RLIP		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Services		520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	-	520,000.00
Reintegration Services for OFW Returnees												
Promotion of Reintegra	3 301 001 0000 5000											
RLIP		-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3												
RLIP		520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	-	520,000.00
Total, OO3		520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	-	520,000.00
Total, Operations												
RLIP		2,916,000.00	-	2,916,000.00	2,916,000.00	-	2,916,000.00	-	-	-	-	2,916,000.00
Total, Operations		2,916,000.00	-	2,916,000.00	2,916,000.00	-	2,916,000.00	-	-	-	-	2,916,000.00
Total, Automatic Appropriations												
RLIP		7,875,000.00	-	7,875,000.00	7,875,000.00	-	7,875,000.00	-	-	-	-	7,875,000.00
Total, Automatic Appropriations		7,875,000.00	-	7,875,000.00	7,875,000.00	-	7,875,000.00	-	-	-	-	7,875,000.00
C. SPECIAL PURPOSE FUNDS												

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	
					Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total					
<b>Personnel Services</b>												
<b>Miscellaneous Personnel Benefit Fund</b>		-	2,974,100.76	2,974,100.76	-	-	-	-	-	2,974,100.76	2,974,100.76	
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	5 01 02 990 14	-	2,974,100.76	2,974,100.76	-	-	-	-	-	2,974,100.76	2,974,100.76	
<b>Pension and Gratuity Fund</b>		-	27,841.00	27,841.00	-	27,841.00	27,841.00	-	-	-	27,841.00	
Monetization of Leave Credits	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits-C	5 01 04 030 01	-	27,841.00	27,841.00	-	27,841.00	27,841.00	-	-	-	27,841.00	
<b>Subtotal, Personnel Services</b>		-	3,001,941.76	3,001,941.76	-	27,841.00	27,841.00	-	-	2,974,100.76	3,001,941.76	
<b>1 MOOE</b>		-	-	-	-	-	-	-	-	-	-	-
<b>2 MOOE</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal, MOOE</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Capital Outlay</b>		-	-	-	-	-	-	-	-	-	-	-
<b>Automatic Appropriations</b>												
PS Deficiency (PS)	5 01 03 010 00	-	-	-	-	-	-	-	-	-	-	-
<b>Total, Special Purpose Funds</b>												
PS		-	3,001,941.76	3,001,941.76	-	27,841.00	27,841.00	-	-	2,974,100.76	3,001,941.76	
MOOE		-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-
<b>Total, Special Purpose Funds</b>		-	3,001,941.76	3,001,941.76	-	27,841.00	27,841.00	-	-	2,974,100.76	3,001,941.76	
<b>Grandtotal</b>												
PS		84,493,000.00	7,135,941.76	91,628,941.76	84,493,000.00	27,841.00	84,520,841.00	-	-	7,108,100.76	91,628,941.76	
MOOE		145,896,000.00	421,188,226.24	567,084,226.24	145,896,000.00	-	145,896,000.00	-	-	421,188,226.24	567,084,226.24	
FE		-	-	-	-	-	-	-	-	-	-	-
CO		-	4,411,500.00	4,411,500.00	-	-	-	-	-	4,411,500.00	4,411,500.00	
<b>Sub-total</b>		230,389,000.00	432,735,668.00	663,124,668.00	230,389,000.00	27,841.00	230,416,841.00	-	-	432,707,827.00	663,124,668.00	
RLIP		7,875,000.00	-	7,875,000.00	7,875,000.00	-	7,875,000.00	-	-	-	7,875,000.00	
<b>TOTAL, FAR1</b>		238,264,000.00	432,735,668.00	670,999,668.00	238,264,000.00	27,841.00	238,291,841.00	-	-	432,707,827.00	670,999,668.00	

As of December 2019

Department : Department of Labor and Emloye  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001- -  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
<b>I. Agency Specific Budget</b>																	
<b>General Administration and Support</b>																	
General Management and Support	1 000 001 0000 1000																
PS		8,264,739.98	12,301,575.15	8,080,683.10	26,016,001.77	54,663,000.00	8,264,739.98	12,301,575.15	8,080,683.10	26,016,001.77	54,663,000.00	-	-	-	-	1.00	1.00
MOOE		1,489,639.01	1,842,713.89	2,915,732.34	(1,780,085.24)	4,468,000.00	1,489,639.01	1,842,713.89	2,915,732.34	(1,780,085.24)	4,468,000.00	-	(0.00)	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Administration of Personnel	1 000 004 0000 2000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, GAS</b>		<b>8,264,739.98</b>	<b>12,301,575.15</b>	<b>8,080,683.10</b>	<b>26,016,001.77</b>	<b>54,663,000.00</b>	<b>8,264,739.98</b>	<b>12,301,575.15</b>	<b>8,080,683.10</b>	<b>26,016,001.77</b>	<b>54,663,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>
MOOE		1,489,639.01	1,842,713.89	2,915,732.34	(1,780,085.24)	4,468,000.00	1,489,639.01	1,842,713.89	2,915,732.34	(1,780,085.24)	4,468,000.00	-	(0.00)	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, GAS</b>		<b>9,754,378.99</b>	<b>14,144,289.04</b>	<b>10,996,415.44</b>	<b>24,235,916.53</b>	<b>59,131,000.00</b>	<b>9,754,378.99</b>	<b>14,144,289.04</b>	<b>10,996,415.44</b>	<b>24,235,916.53</b>	<b>59,131,000.00</b>	<b>-</b>	<b>(0.00)</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>
<b>Support to Operations</b>																	
International Labor Conference	2 000 001 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services	2 000 001 0000 2000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Computerization Program	2 000 002 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	2,800.00	2,800.00	-	-	-	2,800.00	2,800.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	-	-	1.00	1.00
Subtotal, Computerization		-	-	4,111,500.00	302,800.00	4,414,300.00	-	-	4,111,500.00	302,800.00	4,414,300.00	-	-	-	-	1.00	1.00
<b>Total, Support to Operations</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	2,800.00	2,800.00	-	-	-	2,800.00	2,800.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	-	-	1.00	1.00
<b>Total, STO</b>		<b>-</b>	<b>-</b>	<b>4,111,500.00</b>	<b>302,800.00</b>	<b>4,414,300.00</b>	<b>-</b>	<b>-</b>	<b>4,111,500.00</b>	<b>302,800.00</b>	<b>4,414,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>
<b>Operations</b>																	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT ID

As of December 2019

Department : Department of Labor and Emplome  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
OO 1: Employability of work	3 100 000 0000 0000																
Promotion of Local Em	3 101001 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Youth Employability	3 101001 0000 2000																
Special Program for Employment of Stude																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, SPES		19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	-	-	-	-	1.00	1.00
Government Internship Program (GIP)																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth Employability		19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	19,573,266.57	37,348,816.05	11,161,367.70	9,916,549.68	78,000,000.00	-	-	-	-	1.00	1.00
Job Search Assistance	3 101001 0000 3000																
Public Employment (PES)																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		276,175.72	1,306,972.47	1,081,759.82	8,608,091.99	11,273,000.00	276,175.72	1,306,972.47	1,081,759.82	8,877,210.90	8,542,118.91	-	-	2,730,881.09	-	1.00	0.76
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PES		276,175.72	1,306,972.47	1,081,759.82	8,608,091.99	11,273,000.00	276,175.72	1,306,972.47	1,081,759.82	8,877,210.90	8,542,118.91	-	-	2,730,881.09	-	1.00	0.76
Labor Market Information (LMI)																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT ID

As of December 2019

Department : Department of Labor and Emplome  
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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Career Guidance Employment Coaching (C</b>																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	93,750.00	-	93,750.00	-	-	93,750.00	-	93,750.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CGEC		-	-	93,750.00	-	93,750.00	-	-	93,750.00	-	93,750.00	-	-	-	-	1.00	1.00
<b>Job Fairs</b>																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		158,180.94	141,819.06	-	-	300,000.00	158,180.94	141,819.06	-	-	300,000.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Fairs		158,180.94	141,819.06	-	-	300,000.00	158,180.94	141,819.06	-	-	300,000.00	-	-	-	-	1.00	1.00
<b>PhilJobNet</b>																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Job Search Assistance</b>																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		434,356.66	1,448,791.53	1,175,509.82	8,608,091.99	11,666,750.00	434,356.66	1,448,791.53	1,175,509.82	5,877,210.90	8,935,868.91	-	-	2,730,881.09	-	1.00	0.77
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Search Assistance		434,356.66	1,448,791.53	1,175,509.82	8,608,091.99	11,666,750.00	434,356.66	1,448,791.53	1,175,509.82	5,877,210.90	8,935,868.91	-	-	2,730,881.09	-	1.00	0.77
<b>National Skills Registry</b>	3 101 002 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		13,981.61	55,052.97	235,083.79	451,890.91	756,009.28	13,981.61	55,052.97	235,083.79	207,152.16	511,270.53	-	83,676.96	244,738.75	-	0.90	0.68
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, NSRS		13,981.61	55,052.97	235,083.79	451,890.91	756,009.28	13,981.61	55,052.97	235,083.79	207,152.16	511,270.53	-	83,676.96	244,738.75	-	0.90	0.68
<b>Total, Organizational Outcome 1</b>																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		20,021,604.84	38,852,660.55	12,571,961.31	18,976,532.58	90,422,759.28	20,021,604.84	38,852,660.55	12,571,961.31	16,000,912.74	87,447,139.44	-	83,676.96	2,975,619.84	-	1.00	0.97
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		20,021,604.84	38,852,660.55	12,571,961.31	18,976,532.58	90,422,759.28	20,021,604.84	38,852,660.55	12,571,961.31	16,000,912.74	87,447,139.44	-	83,676.96	2,975,619.84	-	1.00	0.97
<b>OO 2: Protection of workers</b>	3 200 000 0000 0000																
<b>Promotion of Good Labor-M</b>	3 201 001 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT ID

As of December 2019

Department : Department of Labor and Empl  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Wor	3 201001 0000 2000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Tripartism and Social Dialo	3 201001 0000 3000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	140,550.00	-	309,450.00	450,000.00	-	140,550.00	-	140,550.00	-	-	309,450.00	-	1.00	0.31	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal,TSD		-	140,550.00	-	309,450.00	450,000.00	-	140,550.00	-	140,550.00	-	-	309,450.00	-	1.00	0.31	
Workers Organizations Dev	3 201001 0000 4000																
Registration																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Workers Organizations Development programs																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		111,277.58	298,052.42	90,602.84	474,067.16	974,000.00	111,277.58	298,052.42	90,602.84	407,567.16	907,500.00	-	66,500.00	-	1.00	0.93	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WODP		111,277.58	298,052.42	90,602.84	474,067.16	974,000.00	111,277.58	298,052.42	90,602.84	407,567.16	907,500.00	-	66,500.00	-	1.00	0.93	
Labor and Employment Education Services (LE																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	230,940.00	230,940.00	-	-	-	100,457.20	100,457.20	-	130,482.80	-	1.00	0.43	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LEES		-	-	-	230,940.00	230,940.00	-	-	-	100,457.20	100,457.20	-	130,482.80	-	1.00	0.43	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		111,277.58	298,052.42	90,602.84	705,007.16	1,204,940.00	111,277.58	298,052.42	90,602.84	508,024.36	1,007,957.20	-	196,982.80	-	1.00	0.84	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, WODE- MOOE		111,277.58	298,052.42	90,602.84	705,007.16	1,204,940.00	111,277.58	298,052.42	90,602.84	508,024.36	1,007,957.20	-	196,982.80	-	1.00	0.84	
Labor Laws Compliance	3 201001 0000 5000																
Labor Laws Compliance System (LLCS)																	
PS		6,798,949.75	10,345,634.79	6,770,177.96	1,487,237.50	25,402,000.00	6,798,949.75	10,345,634.79	6,770,177.96	1,487,237.50	25,402,000.00	-	-	-	1.00	1.00	
MOOE		1,447,559.95	5,703,599.18	7,351,978.92	(802,938.05)	13,700,200.00	1,447,559.95	5,703,599.18	7,351,978.92	(844,668.05)	13,658,470.00	-	41,730.00	-	1.00	1.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

As of December 2019

Department : Department of Labor and Emplome  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
Subtotal, LLCS		8,246,509.70	16,049,233.97	14,122,156.88	684,299.45	39,102,200.00	8,246,509.70	16,049,233.97	14,122,156.88	642,569.45	39,060,470.00	-	-	41,730.00	-	1.00	1.00
Accreditation of OSH Personnel																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		6,798,949.75	10,345,634.79	6,770,177.96	1,487,237.50	25,402,000.00	6,798,949.75	10,345,634.79	6,770,177.96	1,487,237.50	25,402,000.00	-	-	-	-	1.00	1.00
MOOE		1,447,559.95	5,703,599.18	7,351,978.92	(802,938.05)	13,700,200.00	1,447,559.95	5,703,599.18	7,351,978.92	(844,668.05)	13,658,470.00	-	-	41,730.00	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLC		8,246,509.70	16,049,233.97	14,122,156.88	684,299.45	39,102,200.00	8,246,509.70	16,049,233.97	14,122,156.88	642,569.45	39,060,470.00	-	-	41,730.00	-	1.00	1.00
Case Management	3 201001 0000 6000																
Conciliation-Mediation																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		30,942.00	108,513.18	22,446.00	146,098.82	308,000.00	30,942.00	108,513.18	22,446.00	146,098.82	308,000.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Conciliation-Mediation		30,942.00	108,513.18	22,446.00	146,098.82	308,000.00	30,942.00	108,513.18	22,446.00	146,098.82	308,000.00	-	-	-	-	1.00	1.00
Adjudication of Labor Cases																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	46,500.00	46,500.00	-	-	-	20,000.00	20,000.00	-	-	26,500.00	-	1.00	0.43
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Adjudication of Labor Cases		-	-	-	46,500.00	46,500.00	-	-	-	20,000.00	20,000.00	-	-	26,500.00	-	1.00	0.43
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		30,942.00	108,513.18	22,446.00	192,598.82	354,500.00	30,942.00	108,513.18	22,446.00	166,098.82	328,000.00	-	-	26,500.00	-	1.00	0.93
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Case Management		30,942.00	108,513.18	22,446.00	192,598.82	354,500.00	30,942.00	108,513.18	22,446.00	166,098.82	328,000.00	-	-	26,500.00	-	1.00	0.93
Total, Organizational Outcome 2																	
PS		6,798,949.75	10,345,634.79	6,770,177.96	1,487,237.50	25,402,000.00	6,798,949.75	10,345,634.79	6,770,177.96	1,487,237.50	25,402,000.00	-	-	-	-	1.00	1.00
MOOE		1,589,779.53	6,250,714.78	7,465,027.76	404,117.93	15,709,640.00	1,589,779.53	6,250,714.78	7,465,027.76	(170,544.87)	15,134,977.20	-	-	574,662.80	-	1.00	0.96
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		8,388,729.28	16,596,349.57	14,235,205.72	1,891,355.43	41,111,640.00	8,388,729.28	16,596,349.57	14,235,205.72	1,316,692.63	40,536,977.20	-	-	574,662.80	-	1.00	0.99
OO 3: Social protection for	3 300000 0000 0000																
Promotion of Rights and W	3 301001 0000 1000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!



As of December 2019

Department : Department of Labor and Emloye  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International	3 301001 0000 2000																
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood and Emergency	3 301001 0000 3000																
DOLE Integrated and Emergency Employment																	
DILP																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		5,351,826.56	15,746,855.06	12,655,547.85	11,470,770.53	45,225,000.00	5,351,826.56	15,746,855.06	12,655,547.85	11,330,741.88	45,084,971.35	-	-	140,028.65	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP		5,351,826.56	15,746,855.06	12,655,547.85	11,470,770.53	45,225,000.00	5,351,826.56	15,746,855.06	12,655,547.85	11,330,741.88	45,084,971.35	-	-	140,028.65	-	1.00	1.00
GIP																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	29,483,327.09	48,727,520.98	78,210,848.07	-	-	29,483,327.09	33,817,403.74	63,300,730.83	-	6,390,129.43	14,910,117.24	-	0.92	0.81
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	29,483,327.09	48,727,520.98	78,210,848.07	-	-	29,483,327.09	33,817,403.74	63,300,730.83	-	6,390,129.43	14,910,117.24	-	0.92	0.81
TUPAD																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		3,093,492.00	15,425,984.00	95,466,542.98	188,813,049.09	302,799,068.07	3,093,492.00	15,425,984.00	95,466,542.98	127,985,391.48	241,971,410.46	-	6,379,087.93	60,827,657.61	-	0.98	0.80
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD		3,093,492.00	15,425,984.00	95,466,542.98	188,813,049.09	302,799,068.07	3,093,492.00	15,425,984.00	95,466,542.98	127,985,391.48	241,971,410.46	-	6,379,087.93	60,827,657.61	-	0.98	0.80
DILEEP																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		8,445,318.56	31,172,839.06	137,605,417.92	249,011,340.60	426,234,916.14	8,445,318.56	31,172,839.06	137,605,417.92	173,133,537.10	350,357,112.64	-	12,769,217.36	75,877,803.50	-	0.97	0.82
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP		8,445,318.56	31,172,839.06	137,605,417.92	249,011,340.60	426,234,916.14	8,445,318.56	31,172,839.06	137,605,417.92	173,133,537.10	350,357,112.64	-	12,769,217.36	75,877,803.50	-	0.97	0.82
AMP-Regular																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	2,181,783.00	2,248,217.00	4,430,000.00	-	-	2,181,783.00	2,248,217.00	4,430,000.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP Regular		-	-	2,181,783.00	2,248,217.00	4,430,000.00	-	-	2,181,783.00	2,248,217.00	4,430,000.00	-	-	-	-	1.00	1.00
K-12																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

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As of December 2019

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)	
														Due & Demandable	Not Yet Due & Demandable			
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, K-12		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Sin Tax																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	-	1,240,000.00	1,240,000.00	-	-	-	1,240,000.00	1,240,000.00	-	-	-	-	1.00	1.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Sin Tax		-	-	-	1,240,000.00	1,240,000.00	-	-	-	1,240,000.00	1,240,000.00	-	-	-	-	1.00	1.00	
AMP																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	2,181,783.00	3,488,217.00	5,670,000.00	-	-	2,181,783.00	3,488,217.00	5,670,000.00	-	-	-	-	1.00	1.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, AMP		-	-	2,181,783.00	3,488,217.00	5,670,000.00	-	-	2,181,783.00	3,488,217.00	5,670,000.00	-	-	-	-	1.00	1.00	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		8,445,318.56	31,172,839.06	139,787,200.92	252,499,557.60	431,904,916.14	8,445,318.56	31,172,839.06	139,787,200.92	176,621,754.10	356,027,112.64	-	12,769,217.36	75,877,803.50	-	0.97	0.82	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Livelihood and Emergency Employment		8,445,318.56	31,172,839.06	139,787,200.92	252,499,557.60	431,904,916.14	8,445,318.56	31,172,839.06	139,787,200.92	176,621,754.10	356,027,112.64	-	12,769,217.36	75,877,803.50	-	0.97	0.82	
Welfare Services	3 301001 0000 4000																	
Child Labor Prevention and Elimination Progra																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE		-	-	4,684,131.37	3,285,683.24	7,969,814.61	-	-	4,684,131.37	1,982,402.74	6,666,534.11	-	105,451.89	1,303,280.50	-	0.99	0.84	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, CLPEP		-	-	4,684,131.37	3,285,683.24	7,969,814.61	-	-	4,684,131.37	1,982,402.74	6,666,534.11	-	105,451.89	1,303,280.50	-	0.99	0.84	
Family Welfare Program and Kasambahay Proa																		
PS		1,291,666.32	2,081,063.79	1,458,879.68	780,390.21	5,612,000.00	1,291,666.32	2,081,063.79	1,458,879.68	780,390.21	5,612,000.00	-	-	-	-	1.00	1.00	
MOOE		153,456.31	145,107.25	179,011.04	67,425.40	545,000.00	153,456.31	145,107.25	179,011.04	67,425.40	545,000.00	-	-	-	-	1.00	1.00	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Family Welfare Program		1,445,122.63	2,226,171.04	1,637,890.72	847,815.61	6,157,000.00	1,445,122.63	2,226,171.04	1,637,890.72	847,815.61	6,157,000.00	-	-	-	-	1.00	1.00	
On-site Welfare Services for OFWs																		
PS		-	-	-	2,950,000.00	2,950,000.00	-	-	-	2,950,000.00	2,950,000.00	-	-	-	-	1.00	1.00	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, On-site Welfare Services for OFW		-	-	-	2,950,000.00	2,950,000.00	-	-	-	2,950,000.00	2,950,000.00	-	-	-	-	1.00	1.00	
PS		1,291,666.32	2,081,063.79	1,458,879.68	3,730,390.21	8,562,000.00	1,291,666.32	2,081,063.79	1,458,879.68	3,730,390.21	8,562,000.00	-	-	-	-	1.00	1.00	
MOOE		153,456.31	145,107.25	4,863,142.41	3,353,108.64	8,514,814.61	153,456.31	145,107.25	4,863,142.41	2,049,828.14	7,211,534.11	-	105,451.89	1,303,280.50	-	0.99	0.85	
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Welfare Services		1,445,122.63	2,226,171.04	6,322,022.09	7,083,498.85	17,076,814.61	1,445,122.63	2,226,171.04	6,322,022.09	5,780,218.35	15,773,534.11	-	105,451.89	1,303,280.50	-	0.99	0.92	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT ID

As of December 2019

Department : Department of Labor and Employe  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
Reintegration Services for	3 301001 0000 5000																
Promotion of Reintegration of OFW Returnees																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	76,400.00	371,150.00	33,400.00	480,950.00	-	76,400.00	371,150.00	33,400.00	480,950.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Promotion of Reintegration of OFW Returnees		-	76,400.00	371,150.00	33,400.00	480,950.00	-	76,400.00	371,150.00	33,400.00	480,950.00	-	-	-	-	1.00	1.00
Livelihood Development Assistance Program																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	648,900.00	278,100.00	150,000.00	1,077,000.00	-	648,900.00	278,100.00	150,000.00	1,077,000.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LDAP		-	648,900.00	278,100.00	150,000.00	1,077,000.00	-	648,900.00	278,100.00	150,000.00	1,077,000.00	-	-	-	-	1.00	1.00
Balik-Pinas, Balik-Hanapuhay (BPBH) Program																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	927,000.00	360,500.00	150,000.00	1,437,500.00	-	927,000.00	360,500.00	150,000.00	1,437,500.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BPBH		-	927,000.00	360,500.00	150,000.00	1,437,500.00	-	927,000.00	360,500.00	150,000.00	1,437,500.00	-	-	-	-	1.00	1.00
Financial Awareness Seminar (FAS) and Small																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	107,500.00	-	-	107,500.00	-	107,500.00	-	-	107,500.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT		-	107,500.00	-	-	107,500.00	-	107,500.00	-	-	107,500.00	-	-	-	-	1.00	1.00
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	1,759,800.00	1,009,750.00	333,400.00	3,102,950.00	-	1,759,800.00	1,009,750.00	333,400.00	3,102,950.00	-	-	-	-	1.00	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnees		-	1,759,800.00	1,009,750.00	333,400.00	3,102,950.00	-	1,759,800.00	1,009,750.00	333,400.00	3,102,950.00	-	-	-	-	1.00	1.00
Emergency Repatriation Program (ERP)																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																	
PS		1,291,666.32	2,081,063.79	1,458,879.68	3,730,390.21	8,562,000.00	1,291,666.32	2,081,063.79	1,458,879.68	3,730,390.21	8,562,000.00	-	-	-	-	1.00	1.00
MOOE		8,598,774.87	33,077,746.31	145,660,093.33	256,186,066.24	443,522,680.75	8,598,774.87	33,077,746.31	145,660,093.33	179,004,982.24	366,341,596.75	-	12,874,669.25	77,181,084.00	-	0.97	0.83
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		9,890,441.19	35,158,810.10	147,118,973.01	259,916,456.45	452,084,680.75	9,890,441.19	35,158,810.10	147,118,973.01	182,735,372.45	374,903,596.75	-	12,874,669.25	77,181,084.00	-	0.97	0.83

As of December 2019

Department : Department of Labor and Emplome  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
<b>Total, Operations</b>																	
PS		8,090,616.07	12,426,698.58	8,229,057.64	5,217,627.71	33,964,000.00	8,090,616.07	12,426,698.58	8,229,057.64	5,217,627.71	33,964,000.00	-	-	-	-	1.00	1.00
MOOE		30,210,159.24	78,181,121.64	165,697,082.40	275,566,716.75	549,655,080.03	30,210,159.24	78,181,121.64	165,697,082.40	194,835,350.11	468,923,713.39	-	12,958,346.21	80,731,366.64	-	0.98	0.85
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, Operations</b>		<b>38,300,775.31</b>	<b>90,607,820.22</b>	<b>173,926,140.04</b>	<b>280,784,344.46</b>	<b>583,619,080.03</b>	<b>38,300,775.31</b>	<b>90,607,820.22</b>	<b>173,926,140.04</b>	<b>200,052,977.82</b>	<b>502,887,713.39</b>	<b>-</b>	<b>12,958,346.21</b>	<b>80,731,366.64</b>	<b>-</b>	<b>0.98</b>	<b>0.86</b>
<b>Total, Agency Specific Budget</b>																	
PS		16,355,356.05	24,728,273.73	16,309,740.74	31,233,629.48	88,627,000.00	16,355,356.05	24,728,273.73	16,309,740.74	31,233,629.48	88,627,000.00	-	-	-	-	1.00	1.00
MOOE		31,699,798.25	80,023,835.53	168,612,814.74	273,789,431.51	554,125,880.03	31,699,798.25	80,023,835.53	168,612,814.74	193,058,064.87	473,394,513.39	-	12,958,346.21	80,731,366.64	-	0.98	0.85
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	-	-	1.00	1.00
<b>Total, Agency Specific Budget</b>		<b>48,055,154.30</b>	<b>104,752,109.26</b>	<b>189,034,055.48</b>	<b>305,323,060.99</b>	<b>647,164,380.03</b>	<b>48,055,154.30</b>	<b>104,752,109.26</b>	<b>189,034,055.48</b>	<b>224,591,694.35</b>	<b>566,433,013.39</b>	<b>-</b>	<b>12,958,346.21</b>	<b>80,731,366.64</b>	<b>-</b>	<b>0.98</b>	<b>0.88</b>
<b>II. Automatic Appropriations</b>																	
<b>General Administration and Support</b>																	
General Management and S	1 000 001 0000 1000																
RLIP		1,477,595.45	1,632,968.65	1,068,992.23	779,443.67	4,959,000.00	1,477,595.45	1,632,968.65	1,068,992.23	779,443.67	4,959,000.00	-	-	-	-	1.00	1.00
<b>Total, GAS</b>		<b>1,477,595.45</b>	<b>1,632,968.65</b>	<b>1,068,992.23</b>	<b>779,443.67</b>	<b>4,959,000.00</b>	<b>1,477,595.45</b>	<b>1,632,968.65</b>	<b>1,068,992.23</b>	<b>779,443.67</b>	<b>4,959,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>
<b>Support to Operations</b>																	
Legal Services	2 000 001 0000 2000																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, LS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Total, Support to Operations</b>																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, STO</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Operations</b>																	
OO 1: Employability of work	3 100 000 0000 0000																
Promotion of Local Em	3 101 001 0000 1000																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, BLE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Total, Organizational Outcome 1</b>																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, OO1</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
OO 2: Protection of workers	3 200 000 0000 0000																
Promotion of Good Labor-M	3 201 001 0000 1000																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, GLMR</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Promotion of Rights at Wor</b>	3 201 001 0000 2000																
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

As of December 2019

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate		
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)	
														Due & Demandable	Not Yet Due & Demandable			
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance	3 201001 0000 5000																	
Labor Laws Compliance System (LLCS)																		
RLIP		173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	-	-	-	-	-	1.00	1.00
Subtotal, LLCS		173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	-	-	-	-	-	1.00	1.00
Total, Organizational Outcome 2																		
RLIP		173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	-	-	-	-	-	1.00	1.00
Total, OO2		173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	173,882.52	250,972.43	545,771.38	1,425,373.67	2,396,000.00	-	-	-	-	-	1.00	1.00
OO 3: Social protection for	3 300 000 0000 0000																	
Promotion of Rights and W	3 301001 0000 1000																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International	3 301001 0000 2000																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Welfare Services	3 301001 0000 4000																	
Family Welfare Program and Kasambahay Pro																		
RLIP		144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	-	-	-	-	-	1.00	1.00
On-site Welfare Services for OFWs																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	-	-	-	-	-	1.00	1.00
Reintegration Services for OFW Returnees																		
Promotion of Reintegra	3 301001 0000 5000																	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Services for OFW Returnee		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																		
RLIP		144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	-	-	-	-	-	1.00	1.00
Total, OO3		144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	144,750.60	175,607.63	163,382.52	36,259.25	520,000.00	-	-	-	-	-	1.00	1.00
Total, Operations																		
RLIP		318,633.12	426,580.06	709,153.90	1,461,632.92	2,916,000.00	318,633.12	426,580.06	709,153.90	1,461,632.92	2,916,000.00	-	-	-	-	-	1.00	1.00
Total, Operations		318,633.12	426,580.06	709,153.90	1,461,632.92	2,916,000.00	318,633.12	426,580.06	709,153.90	1,461,632.92	2,916,000.00	-	-	-	-	-	1.00	1.00
Total, Automatic Appropriations																		
RLIP		1,796,228.57	2,059,548.71	1,778,146.13	2,241,076.59	7,875,000.00	1,796,228.57	2,059,548.71	1,778,146.13	2,241,076.59	7,875,000.00	-	-	-	-	-	1.00	1.00
Total, Automatic Appropriations		1,796,228.57	2,059,548.71	1,778,146.13	2,241,076.59	7,875,000.00	1,796,228.57	2,059,548.71	1,778,146.13	2,241,076.59	7,875,000.00	-	-	-	-	-	1.00	1.00
C. SPECIAL PURPOSE FUNDS																		

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT ID

As of December 2019

Department : Department of Labor and Employe  
 Agency : Office of the Secretary  
 Operating Unit : Central and Regional Office  
 Organization Co : 16-001-  
 Funding Source Code (as clustered) : 101101

X

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
														Due & Demandable	Not Yet Due & Demandable		
<b>Personnel Services</b>																	
Miscellaneous Personnel Benefit Fund			2,974,100.76	-	-	2,974,100.76	-	2,974,100.76	-	-	2,974,100.76	-	-	-	-	1.00	1.00
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	5 01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based Bonus	5 01 02 990 14	-	2,974,100.76	-	-	2,974,100.76	-	2,974,100.76	-	-	2,974,100.76	-	-	-	-	1.00	1.00
<b>Pension and Gratuity Fund</b>			27,841.00	-	-	27,841.00	-	27,841.00	-	-	27,841.00	-	-	-	-	1.00	1.00
Monetization of Leave Cred	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefits-C	5 01 04 030 01	-	27,841.00	-	-	27,841.00	-	27,841.00	-	-	27,841.00	-	-	-	-	1.00	1.00
<b>Subtotal, Personnel Services</b>			3,001,941.76	-	-	3,001,941.76	-	3,001,941.76	-	-	3,001,941.76	-	-	-	-	1.00	1.00
<b>1 MOOE</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>2 MOOE</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, MOOE</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Capital Outlay</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Automatic Appropriations</b>																	
PS Deficiency (PS)	5 01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, Special Purpose Funds</b>																	
PS		-	3,001,941.76	-	-	3,001,941.76	-	3,001,941.76	-	-	3,001,941.76	-	-	-	-	1.00	1.00
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, Special Purpose Funds</b>			3,001,941.76	-	-	3,001,941.76	-	3,001,941.76	-	-	3,001,941.76	-	-	-	-	1.00	1.00
<b>Grandtotal</b>																	
PS		16,355,356.05	27,730,215.49	16,309,740.74	31,233,629.48	91,628,941.76	16,355,356.05	27,730,215.49	16,309,740.74	31,233,629.48	91,628,941.76	-	-	-	-	1.00	1.00
MOOE		31,699,798.25	80,023,835.53	168,612,814.74	273,789,431.51	554,125,880.03	31,699,798.25	80,023,835.53	168,612,814.74	193,058,064.87	473,394,513.39	-	12,958,346.21	80,731,366.64	-	0.98	0.85
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	4,111,500.00	300,000.00	4,411,500.00	-	-	-	-	1.00	1.00
Sub-total		48,055,154.30	107,754,051.02	189,034,055.48	305,323,060.99	650,166,321.79	48,055,154.30	107,754,051.02	189,034,055.48	224,591,694.35	569,434,955.15	-	12,958,346.21	80,731,366.64	-	0.98	0.88
RLIP		1,796,228.57	2,059,548.71	1,778,146.13	2,241,076.59	7,875,000.00	1,796,228.57	2,059,548.71	1,778,146.13	2,241,076.59	7,875,000.00	-	-	-	-	1.00	1.00
<b>TOTAL, FAR1</b>		<b>49,851,382.87</b>	<b>109,813,599.73</b>	<b>190,812,201.61</b>	<b>307,564,137.58</b>	<b>658,041,321.79</b>	<b>49,851,382.87</b>	<b>109,813,599.73</b>	<b>190,812,201.61</b>	<b>226,832,770.94</b>	<b>577,309,955.15</b>	-	<b>12,958,346.21</b>	<b>80,731,366.64</b>	-	<b>0.98</b>	<b>0.88</b>