

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 3
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations											
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	
					Continuing Appropriation (Based on Ending)	Additional SAROs Issued	Total					January	February	March		April	May	June					
I. Agency Specific Budget																							
General Administration and Support																							
General Management and Supervision	000 001 0000 1000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	368,400.00	368,400.00	368,400.00	-	-	-	-	-	-	-	-	-	-	5,600.00	-	-	-	-	-	-	5,600.00
Administration of Personnel Benefits	000 001 0000 2000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	368,400.00	368,400.00	368,400.00	-	-	-	-	-	-	-	-	-	-	5,600.00	-	-	-	-	-	-	5,600.00
Total, GAS		-	368,400.00	368,400.00	368,400.00	-	-	-	-	-	-	-	-	-	5,600.00	-	-	-	-	-	-	-	5,600.00
Operations																							
OO 1: <i>Employability of workers and competitiveness c</i>	100 000 0000 0000																						
Youth Employability	101 001 0000 2000																						
Special Program for Employment of Students (SPES)																							
MOOE		-	36,882,252.08	36,882,252.08	36,882,252.08	-	-	-	-	-	-	-	-	-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	-	-	787,983.17
Subtotal, SPES		-	36,882,252.08	36,882,252.08	36,882,252.08	-	-	-	-	-	-	-	-	-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	-	-	787,983.17
JobStart Philippines Program																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	36,882,252.08	36,882,252.08	36,882,252.08	-	-	-	-	-	-	-	-	-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	-	-	787,983.17
Subtotal, Youth Accountability		-	36,882,252.08	36,882,252.08	36,882,252.08	-	-	-	-	-	-	-	-	-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	-	-	787,983.17
Job Search Assistance	101 001 0000 3000																						
Public Employment (PES)																							
MOOE		-	11,723,113.30	11,723,113.30	1,451,220.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623,344.10
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	298,214.28	298,214.28	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES		-	12,021,327.58	12,021,327.58	1,451,220.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,623,344.10
Job Fairs																							
MOOE		-	75,000.00	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000.00
Subtotal, Job Fairs		-	75,000.00	75,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000.00
MOOE		-	11,798,113.30	11,798,113.30	1,451,220.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,698,344.10
Subtotal, Job Search Assistance		-	12,096,327.58	12,096,327.58	1,451,220.76	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,698,344.10
National Skills Registry System (NSRS)	101 002 0000 1000																						
MOOE		-	474,376.08	474,376.08	474,376.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, NSRS		-	474,376.08	474,376.08	474,376.08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1																							
MOOE		-	49,154,741.46	49,154,741.46	38,807,848.92	-	-	-	-	-	-	-	-	-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	-	-	2,486,327.27
Total, OO1		-	49,452,955.74	49,452,955.74	38,807,848.92	-	-	-	-	-	-	-	-	-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	-	-	2,486,327.27
OO 2: <i>Protection of workers' rights and maintenance c</i>	200 000 0000 0000																						
Tripartism and Social Dialogue	201 001 0000 3000																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	15,300.00	15,300.00	15,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TSD		-	15,300.00	15,300.00	15,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Organizations Development programs (WODP)																							
MOOE		-	415,000.00	415,000.00	415,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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 Operating Unit : Regional Office No. 3
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations										
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
					Continuing Appropriation (Based on Ending	Additional SAROs Issued	Total					January	February	March		April	May	June				
Subtotal, WDOP		-	415,000.00	415,000.00	415,000.00	-	415,000.00	-	-	-	415,000.00	-	-	-	-	-	-	-	-	-	-	-
Labor and Employment Education Services (LEES)																						
MOOE		-	28,045.00	28,045.00	28,045.00	-	28,045.00	-	-	-	28,045.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LEES		-	28,045.00	28,045.00	28,045.00	-	28,045.00	-	-	-	28,045.00	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	443,045.00	443,045.00	443,045.00	-	443,045.00	-	-	-	443,045.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODE- MOOE		-	443,045.00	443,045.00	443,045.00	-	443,045.00	-	-	-	443,045.00	-	-	-	-	-	-	-	-	-	-	-
Labor Laws Compliance	201 001 0000 5000																					
Labor Laws Compliance System (LLCS)																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	3,182,573.50	3,182,573.50	3,182,573.50	-	3,182,573.50	-	-	-	3,182,573.50	-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09
Subtotal, LLCS		-	3,182,573.50	3,182,573.50	3,182,573.50	-	3,182,573.50	-	-	-	3,182,573.50	-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	3,182,573.50	3,182,573.50	3,182,573.50	-	3,182,573.50	-	-	-	3,182,573.50	-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09
Subtotal, LLC		-	3,182,573.50	3,182,573.50	3,182,573.50	-	3,182,573.50	-	-	-	3,182,573.50	-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09
Case Management	201 001 0000 6000																					
Conciliation-Mediation																						
MOOE		-	5,000.00	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Conciliation-Mediation		-	5,000.00	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	5,000.00	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Case Management		-	5,000.00	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 2																						
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	3,645,918.50	3,645,918.50	3,645,918.50	-	3,645,918.50	-	-	-	3,645,918.50	-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09
Total, OO2		-	3,645,918.50	3,645,918.50	3,645,918.50	-	3,645,918.50	-	-	-	3,645,918.50	-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09
OO 3: Social protection for vulnerable workers strengt	300 000 0000 0000																					
Livelihood and Emergency Employment	301 001 0000 3000																					
DOLE Integrated and Emergency Employment Program (DILEEP)																						
DILP																						
MOOE		-	50,000.00	50,000.00	50,000.00	-	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP		-	50,000.00	50,000.00	50,000.00	-	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-
GIP																						
MOOE		-	9,575,069.14	9,575,069.14	9,575,069.14	-	9,575,069.14	-	-	-	9,575,069.14	-	-	-	-	5,880.00	1,003,530.00	1,009,410.00	-	-	-	1,009,410.00
Subtotal, GIP		-	9,575,069.14	9,575,069.14	9,575,069.14	-	9,575,069.14	-	-	-	9,575,069.14	-	-	-	-	5,880.00	1,003,530.00	1,009,410.00	-	-	-	1,009,410.00
TUPAD-Regular																						
MOOE		-	31,502,802.90	31,502,802.90	3,745,026.40	-	3,745,026.40	(353,900.00)	-	28,111,676.50	31,502,802.90	-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50
Subtotal, TUPAD		-	31,502,802.90	31,502,802.90	3,745,026.40	-	3,745,026.40	(353,900.00)	-	28,111,676.50	31,502,802.90	-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50
TUPAD - BKBK																						
MOOE		-	155,251.00	155,251.00	155,251.00	-	155,251.00	-	-	-	155,251.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD - BKBK		-	155,251.00	155,251.00	155,251.00	-	155,251.00	-	-	-	155,251.00	-	-	-	-	-	-	-	-	-	-	-
TUPAD																						
MOOE		-	31,658,053.90	31,658,053.90	3,900,277.40	-	3,900,277.40	(353,900.00)	-	28,111,676.50	31,658,053.90	-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50
Subtotal, TUPAD		-	31,658,053.90	31,658,053.90	3,900,277.40	-	3,900,277.40	(353,900.00)	-	28,111,676.50	31,658,053.90	-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50
DILEEP																						
MOOE		-	41,283,123.04	41,283,123.04	13,525,346.54	-	13,525,346.54	(353,900.00)	-	28,111,676.50	41,283,123.04	-	-	6,557,008.50	6,557,008.50	267,706.00	31,404.00	10,683,130.00	10,982,240.00	-	-	17,539,248.50
Subtotal, DILEEP		-	41,283,123.04	41,283,123.04	13,525,346.54	-	13,525,346.54	(353,900.00)	-	28,111,676.50	41,283,123.04	-	-	6,557,008.50	6,557,008.50	267,706.00	31,404.00	10,683,130.00	10,982,240.00	-	-	17,539,248.50
Sin Tax																						
MOOE		-	5,000.00	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Sin Tax		-	5,000.00	5,000.00	5,000.00	-	5,000.00	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-

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					Continuing Appropriation (Based on Ending)	Additional SAROs Issued	Total					January	February	March		April	May	June					
COVID - AMP																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CAMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMP																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	5,000.00	5,000.00	5,000.00	-	-	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP		-	5,000.00	5,000.00	5,000.00	-	-	-	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	41,288,123.04	41,288,123.04	13,530,346.54	-	-	-	-	-	13,530,346.54	(353,900.00)	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Livelihood and Emergency Employment		-	41,288,123.04	41,288,123.04	13,530,346.54	-	-	-	-	-	13,530,346.54	(353,900.00)	-	-	-	-	-	-	-	-	-	-	-
Welfare Services	301 001 0000 4000																						
Child Labor Prevention and Elimination Program (CLPEP)																							
MOOE		-	824,659.82	824,659.82	900,021.82	-	-	-	-	-	900,021.82	(75,362.00)	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CLPEP		-	824,659.82	824,659.82	900,021.82	-	-	-	-	-	900,021.82	(75,362.00)	-	-	-	-	-	-	-	-	-	-	-
Family Welfare Program and Kasambahay Program																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	15,000.00	15,000.00	15,000.00	-	-	-	-	-	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Family Welfare Program		-	15,000.00	15,000.00	15,000.00	-	-	-	-	-	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	839,659.82	839,659.82	915,021.82	-	-	-	-	-	915,021.82	(75,362.00)	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Services		-	839,659.82	839,659.82	915,021.82	-	-	-	-	-	915,021.82	(75,362.00)	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	42,127,782.86	42,127,782.86	14,445,368.36	-	-	-	-	-	14,445,368.36	(429,262.00)	-	-	-	-	-	-	-	-	-	-	-
Total, OO3		-	42,127,782.86	42,127,782.86	14,445,368.36	-	-	-	-	-	14,445,368.36	(429,262.00)	-	-	-	-	-	-	-	-	-	-	-
Total, Operations																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	94,928,442.82	94,928,442.82	56,899,135.78	-	-	-	-	-	56,899,135.78	(429,262.00)	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		-	95,226,657.10	95,226,657.10	56,899,135.78	-	-	-	-	-	56,899,135.78	(429,262.00)	-	-	-	-	-	-	-	-	-	-	-
Total, Agency Specific Budget																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	95,296,842.82	95,296,842.82	57,267,535.78	-	-	-	-	-	57,267,535.78	(429,262.00)	-	-	-	-	-	-	-	-	-	-	-
Total, Agency Specific Budget		-	95,296,842.82	95,296,842.82	57,267,535.78	-	-	-	-	-	57,267,535.78	(429,262.00)	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations																							
General Administration and Support																							
General Management and Supervision	000 001 0000 1000																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																							
OO 1: Employability of workers and competitiveness	100 000 0000 0000																						
Total, Organizational Outcome 1																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance	200 000 0000 0000																						
Labor Laws Compliance	201 001 0000 5000																						
Labor Laws Compliance System (LLCS)																							

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 3
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations										
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total
					Continuing Appropriation (Based on Ending	Additional SAROs Issued	Total					January	February	March		April	May	June				
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLCs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 2																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengt	300 000 0000 0000																					
Welfare Services	301 001 0000 4000																					
Family Welfare Program and Kasambahay Program																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations																						
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. SPECIAL PURPOSE FUNDS																						
Personnel Services																						
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hazard Duty Pay - Civilian	01 02 110 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monetization of Leave Credits	01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits-Civilian	01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bayanihan 2																						
1 CAMP (FORMAL SECTOR)																						
MOOE		-	2,451.18	2,451.18	2,451.18	-	2,451.18	-	-	-	2,451.18	-	-	-	-	2,100.00	351.18	2,451.18	-	-	-	2,451.18
2 CAMP (TOURISM)																						
MOOE		-	223,158,222.71	223,158,222.71	222,888,222.71	-	222,888,222.71	-	-	270,000.00	223,158,222.71	-	9,036,560.00	94,221,500.00	103,258,060.00	88,026,000.00	1,624,525.00	30,249,637.71	119,900,162.71	-	-	223,158,222.71
3 TUPAD																						
MOOE		-	20,957,517.14	20,957,517.14	20,957,517.14	-	20,957,517.14	-	-	-	20,957,517.14	528,496.56	619,366.31	1,519,404.28	2,667,267.15	284,132.01	1,984,233.83	-	18,290,249.99	-	-	20,957,517.14
4 GIP																						
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 DILP																						
MOOE		-	39,831,400.00	39,831,400.00	39,831,400.00	-	39,831,400.00	-	-	-	39,831,400.00	-	-	500,000.00	500,000.00	3,560,000.00	12,774,816.00	22,996,584.00	39,331,400.00	-	-	39,831,400.00
6 AKAP																						
MOOE		-	55,000,000.00	55,000,000.00	-	-	-	-	-	55,000,000.00	55,000,000.00	-	30,000,000.00	-	30,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	55,000,000.00
7 CAMP (EDUCATIONAL INSTITUTION)																						
MOOE		-	3,823.99	3,823.99	3,823.99	-	3,823.99	-	-	-	3,823.99	-	-	-	-	200.00	3,623.99	3,823.99	-	-	-	3,823.99
TOTAL Bayanihan 2		-	338,953,415.02	338,953,415.02	283,683,415.02	-	283,683,415.02	-	-	55,270,000.00	338,953,415.02	528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	53,250,196.88	202,528,087.87	-	-	338,953,415.02
Bayanihan 3																						

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 3
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations											
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	
					Continuing Appropriation (Based on Ending)	Additional SAROs Issued	Total					January	February	March		April	May	June					
1 CAMP (FORMAL SECTOR)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 CAMP (TOURISM)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 TUPAD																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 GIP																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 DILP																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 AKAP																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 CAMP (EDUCATIONAL INSTITUTION)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 PROGRAM 1 (Provision only)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 PROGRAM 2 (Provision only)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan (2 and 3)																							
1 CAMP (FORMAL SECTOR)																							
MOOE		-	2,451.18	2,451.18	2,451.18	-	2,451.18	-	-	-	2,451.18	-	-	-	-	-	2,100.00	351.18	2,451.18	-	-	-	2,451.18
2 CAMP (TOURISM)																							
MOOE		-	223,158,222.71	223,158,222.71	222,888,222.71	-	222,888,222.71	-	-	270,000.00	223,158,222.71	-	9,036,560.00	94,221,500.00	103,258,060.00	88,026,000.00	1,624,525.00	30,249,637.71	119,900,162.71	-	-	-	223,158,222.71
3 TUPAD																							
MOOE		-	20,957,517.14	20,957,517.14	20,957,517.14	-	20,957,517.14	-	-	-	20,957,517.14	528,496.56	619,366.31	1,519,404.28	2,667,267.15	284,132.01	1,984,233.83	-	18,290,249.99	-	-	-	20,957,517.14
4 GIP																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 DILP																							
MOOE		-	39,831,400.00	39,831,400.00	39,831,400.00	-	39,831,400.00	-	-	-	39,831,400.00	-	-	500,000.00	500,000.00	3,560,000.00	12,774,816.00	22,996,584.00	39,331,400.00	-	-	-	39,831,400.00
6 AKAP																							
MOOE		-	55,000,000.00	55,000,000.00	-	-	-	-	-	55,000,000.00	55,000,000.00	-	30,000,000.00	-	30,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-	55,000,000.00
7 CAMP (EDUCATIONAL INSTITUTION)																							
MOOE		-	3,823.99	3,823.99	3,823.99	-	3,823.99	-	-	-	3,823.99	-	-	-	-	200.00	3,623.99	3,823.99	-	-	-	-	3,823.99
8 PROGRAM 1 (Provision only)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 PROGRAM 2 (Provision only)																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Bayanihan (2 and 3)		-	338,953,415.02	338,953,415.02	283,683,415.02	-	283,683,415.02	-	-	55,270,000.00	338,953,415.02	528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	53,250,196.88	202,528,087.87	-	-	-	338,953,415.02
Automatic Appropriations																							
PS Deficiency (PS)	01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	338,953,415.02	338,953,415.02	283,683,415.02	-	283,683,415.02	-	-	55,270,000.00	338,953,415.02	528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	53,250,196.88	202,528,087.87	-	-	-	338,953,415.02
CO																							

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of June 30, 2021

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 3
 Organization Code (UACS) : 16-001-
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations											
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	
					Continuing Appropriation (Based on Ending)	Additional SAROs Issued	Total					January	February	March		April	May	June					
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds		-	338,953,415.02	338,953,415.02	283,683,415.02	-	283,683,415.02	-	-	55,270,000.00	338,953,415.02	528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	53,250,196.88	202,528,087.87	-	-	-	338,953,415.02
Grandtotal																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	434,250,257.84	434,250,257.84	340,950,950.80	-	340,950,950.80	(429,262.00)	-	93,728,569.04	434,250,257.84	603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	65,631,670.98	215,200,856.38	-	-	-	359,949,978.70
Sub-total		-	434,548,472.12	434,548,472.12	340,950,950.80	-	340,950,950.80	(429,262.00)	-	94,026,783.32	434,548,472.12	603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	65,631,670.98	215,200,856.38	-	-	-	359,949,978.70
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, FAR1		-	434,548,472.12	434,548,472.12	340,950,950.80	-	340,950,950.80	(429,262.00)	-	94,026,783.32	434,548,472.12	603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	65,631,670.98	215,200,856.38	-	-	-	359,949,978.70
			434,548,472.12	434,548,472.12	340,950,950.80	-	340,950,950.80	(429,262.00)	-	94,026,783.32	434,548,472.12	603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	65,631,670.98	215,200,856.38	-	-	-	359,949,978.70

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS
As of June 30, 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 3
Organization Code (UACS) : 16-001-
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements											Balances				Utilization Rate	
		1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		By Obligations	By Disbursement
		January	February	March		April	May	June							Due & Demandable	Not Yet Due & Demandable		
I. Agency Specific Budget																		
General Administration and Support																		
General Management and Supervision	000 001 0000 1000																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	5,600.00	-	-	5,600.00	-	-	5,600.00	-	362,800.00	-	-	0.02	1.00
Administration of Personnel Benefits	000 001 0000 2000																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	5,600.00	-	-	5,600.00	-	-	5,600.00	-	362,800.00	-	-	0.02	1.00
Total, GAS		-	-	-	-	5,600.00	-	-	5,600.00	-	-	5,600.00	-	362,800.00	-	-	0.02	1.00
Operations																		
OO 1: Employability of workers and competitiveness	100 000 0000 0000																	
Youth Employability	101 001 0000 2000																	
Special Program for Employment of Students (SPES)																		
MOOE		-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	(37,425.20)	-	-	787,983.17	-	36,094,268.91	-	-	0.02	1.00
Subtotal, SPES		-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	(37,425.20)	-	-	787,983.17	-	36,094,268.91	-	-	0.02	1.00
JobStart Philippines Program																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	(37,425.20)	-	-	787,983.17	-	36,094,268.91	-	-	0.02	1.00
Subtotal, Youth Accountability		-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	-	(37,425.20)	-	-	787,983.17	-	36,094,268.91	-	-	0.02	1.00
Job Search Assistance	101 001 0000 3000																	
Public Employment (PES)																		
MOOE		-	-	-	-	-	-	1,623,344.10	1,623,344.10	-	-	1,623,344.10	-	10,099,769.20	-	-	0.14	1.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	298,214.28	-	-	#DIV/0!	#DIV/0!
Subtotal, PES		-	-	-	-	-	-	1,623,344.10	1,623,344.10	-	-	1,623,344.10	-	10,397,983.48	-	-	0.14	1.00
Job Fairs																		
MOOE		-	-	-	-	-	-	75,000.00	75,000.00	-	-	75,000.00	-	-	-	-	1.00	1.00
Subtotal, Job Fairs		-	-	-	-	-	-	75,000.00	75,000.00	-	-	75,000.00	-	-	-	-	1.00	1.00
MOOE		-	-	-	-	-	-	1,698,344.10	1,698,344.10	-	-	1,698,344.10	-	10,099,769.20	-	-	0.14	1.00
Subtotal, Job Search Assistance		-	-	-	-	-	-	1,698,344.10	1,698,344.10	-	-	1,698,344.10	-	10,397,983.48	-	-	0.14	1.00
National Skills Registry System (NSRS)	101 002 0000 1000																	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	474,376.08	-	-	-	#DIV/0!
Subtotal, NSRS		-	-	-	-	-	-	-	-	-	-	-	-	474,376.08	-	-	-	#DIV/0!
Total, Organizational Outcome 1																		
MOOE		-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	1,698,344.10	1,660,918.90	-	-	2,486,327.27	-	46,668,414.19	-	-	0.05	1.00
Total, OO1		-	54,120.75	771,287.62	825,408.37	119,030.01	(156,455.21)	1,698,344.10	1,660,918.90	-	-	2,486,327.27	-	46,966,628.47	-	-	0.05	1.00
OO 2: Protection of workers' rights and maintenance	200 000 0000 0000																	
Tripartism and Social Dialogue	201 001 0000 3000																	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	15,300.00	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TSD		-	-	-	-	-	-	-	-	-	-	-	-	15,300.00	-	-	#DIV/0!	#DIV/0!
Workers Organizations Development programs (WODP)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	415,000.00	-	-	-	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT
As of June 30, 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 3
Organization Code (UACS) : 16-001-
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements										Balances				Utilization Rate		
		1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriat ions	Unobligated Allotment	Unpaid Obligations		By Obligations	By Disburseme nt
		January	February	March		April	May	June							Due & Demandable	Not Yet Due & Demandable		
Subtotal, WDOP		-	-	-	-	-	-	-	-	-	-	-	415,000.00	-	-	-	#DIV/0!	
Labor and Employment Education Services (LEES)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	28,045.00	-	-	-	#DIV/0!	
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	28,045.00	-	-	-	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	443,045.00	-	-	-	#DIV/0!	
Subtotal, WODE- MOOE		-	-	-	-	-	-	-	-	-	-	-	443,045.00	-	-	-	#DIV/0!	
Labor Laws Compliance	201 001 0000 5000																	
Labor Laws Compliance System (LLCS)																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
MOOE		-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09	-	3,041,845.41	-	-	0.04	
Subtotal, LLCS		-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09	-	3,041,845.41	-	-	0.04	
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
MOOE		-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09	-	3,041,845.41	-	-	0.04	
Subtotal, LLC		-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09	-	3,041,845.41	-	-	0.04	
Case Management	201 001 0000 6000																	
Conciliation-Mediation																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	
Subtotal, Conciliation-Mediation		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	
MOOE		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	
Subtotal, Case Management		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	
Total, Organizational Outcome 2																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	
MOOE		-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09	-	3,505,190.41	-	-	0.04	
Total, OO2		-	-	230,683.51	230,683.51	197,776.00	(287,731.42)	-	(89,955.42)	-	-	140,728.09	-	3,505,190.41	-	-	0.04	
OO 3: Social protection for vulnerable workers streng	300 000 0000 0000																	
Livelihood and Emergency Employment	301 001 0000 3000																	
DOLE Integrated and Emergency Employment Program (DILEEP)				6,557,008.50														
DILP																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-	-	#DIV/0!	
Subtotal, DILP		-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-	-	#DIV/0!	
GIP																		
MOOE		-	-	-	-	5,880.00	1,003,530.00	1,009,410.00	-	-	1,009,410.00	-	8,565,659.14	-	-	0.11	1.00	
Subtotal, GIP		-	-	-	-	5,880.00	1,003,530.00	1,009,410.00	-	-	1,009,410.00	-	8,565,659.14	-	-	0.11	1.00	
TUPAD-Regular																		
MOOE		-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50	-	14,972,964.40	-	-	0.52	
Subtotal, TUPAD		-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50	-	14,972,964.40	-	-	0.52	
TUPAD - BKBK																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	155,251.00	-	-	-	#DIV/0!	
Subtotal, TUPAD - BKBK		-	-	-	-	-	-	-	-	-	-	-	155,251.00	-	-	-	#DIV/0!	
TUPAD																		
MOOE		-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50	-	15,128,215.40	-	-	0.52	
Subtotal, TUPAD		-	-	6,557,008.50	6,557,008.50	267,706.00	25,524.00	9,679,600.00	9,972,830.00	-	-	16,529,838.50	-	15,128,215.40	-	-	0.52	
DILEEP																		
MOOE		-	-	6,557,008.50	6,557,008.50	267,706.00	31,404.00	10,683,130.00	10,982,240.00	-	-	17,539,248.50	-	23,743,874.54	-	-	0.42	
Subtotal, DILEEP		-	-	6,557,008.50	6,557,008.50	267,706.00	31,404.00	10,683,130.00	10,982,240.00	-	-	17,539,248.50	-	23,743,874.54	-	-	0.42	
Sin Tax																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	
Subtotal, Sin Tax		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT
As of June 30, 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 3
Organization Code (UACS) : 16-001-
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements											Balances				Utilization Rate	
		1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriat ions	Unobligated Allotment	Unpaid Obligations		By Obligations	By Disburseme nt
		January	February	March		April	May	June							Due & Demandable	Not Yet Due & Demandable		
COVID - AMP																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CAMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
AMP																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP		-	-	-	-	-	-	-	-	-	-	-	5,000.00	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	6,557,008.50	6,557,008.50	267,706.00	31,404.00	10,683,130.00	10,982,240.00	-	-	17,539,248.50	-	23,748,874.54	-	-	0.42	1.00
Subtotal, Livelihood and Emergency Employment		-	-	6,557,008.50	6,557,008.50	267,706.00	31,404.00	10,683,130.00	10,982,240.00	-	-	17,539,248.50	-	23,748,874.54	-	-	0.42	1.00
Welfare Services	301 001 0000 4000																	
Child Labor Prevention and Elimination Program (CLPEP)																		
MOOE		74,800.74	252,174.28	383,719.77	710,694.79	126,887.03	(12,922.00)	-	113,965.03	-	-	824,659.82	-	-	-	-	1.00	1.00
Subtotal, CLPEP		74,800.74	252,174.28	383,719.77	710,694.79	126,887.03	(12,922.00)	-	113,965.03	-	-	824,659.82	-	-	-	-	1.00	1.00
Family Welfare Program and Kasambahay Program																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	15,000.00	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family Welfare Program		-	-	-	-	-	-	-	-	-	-	-	15,000.00	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		74,800.74	252,174.28	383,719.77	710,694.79	126,887.03	(12,922.00)	-	113,965.03	-	-	824,659.82	-	15,000.00	-	-	0.98	1.00
Subtotal, Welfare Services		74,800.74	252,174.28	383,719.77	710,694.79	126,887.03	(12,922.00)	-	113,965.03	-	-	824,659.82	-	15,000.00	-	-	0.98	1.00
Total, Organizational Outcome 3																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		74,800.74	252,174.28	6,940,728.27	7,267,703.29	394,593.03	18,482.00	10,683,130.00	11,096,205.03	-	-	18,363,908.32	-	23,763,874.54	-	-	0.44	1.00
Total, OO3		74,800.74	252,174.28	6,940,728.27	7,267,703.29	394,593.03	18,482.00	10,683,130.00	11,096,205.03	-	-	18,363,908.32	-	23,763,874.54	-	-	0.44	1.00
Total, Operations																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		74,800.74	306,295.03	7,942,699.40	8,323,795.17	711,399.04	(425,704.63)	12,381,474.10	12,667,168.51	-	-	20,990,963.68	-	73,937,479.14	-	-	0.22	1.00
Total, Operations		74,800.74	306,295.03	7,942,699.40	8,323,795.17	711,399.04	(425,704.63)	12,381,474.10	12,667,168.51	-	-	20,990,963.68	-	74,235,693.42	-	-	0.22	1.00
Total, Agency Specific Budget																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		74,800.74	306,295.03	7,942,699.40	8,323,795.17	716,999.04	(425,704.63)	12,381,474.10	12,672,768.51	-	-	20,996,563.68	-	74,300,279.14	-	-	0.22	1.00
Total, Agency Specific Budget		74,800.74	306,295.03	7,942,699.40	8,323,795.17	716,999.04	(425,704.63)	12,381,474.10	12,672,768.51	-	-	20,996,563.68	-	74,598,493.42	-	-	0.22	1.00
II. Automatic Appropriations																		
General Administration and Support																		
General Management and Supervision	000 001 0000 1000																	
RLLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																		
OO 1: Employability of workers and competitiveness d	100 000 0000 0000																	
Total, Organizational Outcome 1																		
RLLP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 2: Protection of workers' rights and maintenance d	200 000 0000 0000																	
Labor Laws Compliance	201 001 0000 5000																	
Labor Laws Compliance System (LLCS)																		

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT
As of June 30, 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 3
Organization Code (UACS) : 16-001-
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements										Balances				Utilization Rate		
		1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		By Obligations	By Disbursement
		January	February	March		April	May	June							Due & Demandable	Not Yet Due & Demandable		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LLCS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 2																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 3: Social protection for vulnerable workers strength	300 000 0000 0000																	
Welfare Services	301 001 0000 4000																	
Family Welfare Program and Kasambahay Program																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Automatic Appropriations																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
III. SPECIAL PURPOSE FUNDS																		
Personnel Services																		
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS Deficiency (Regular)	01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	01 02 990 36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Hazard Duty Pay - Civilian	01 02 110 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based Bonus	01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Monetization of Leave Credits	01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefits-Civilian	01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Bayanihan 2																		
1 CAMP (FORMAL SECTOR)																		
MOOE		-	-	-	-	-	2,100.00	351.18	2,451.18	-	-	2,451.18	-	-	-	-	1.00	1.00
2 CAMP (TOURISM)																		
MOOE		-	9,036,560.00	94,221,500.00	103,258,060.00	88,026,000.00	1,624,525.00	30,249,637.71	119,900,162.71	-	-	223,158,222.71	-	-	-	-	1.00	1.00
3 TUPAD																		
MOOE		528,496.56	619,366.31	1,519,404.28	2,667,267.15	284,132.01	1,984,233.83	-	10,571,867.15	-	-	13,239,134.30	-	-	7,718,382.84	-	1.00	0.63
4 GIP																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
5 DILP																		
MOOE		-	-	500,000.00	500,000.00	3,560,000.00	12,774,816.00	22,216,584.00	38,551,400.00	-	-	39,051,400.00	-	-	780,000.00	-	1.00	0.98
6 AKAP																		
MOOE		-	30,000,000.00	-	30,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	55,000,000.00	-	-	-	-	1.00	1.00
7 CAMP (EDUCATIONAL INSTITUTION)																		
MOOE		-	-	-	-	-	200.00	3,623.99	3,823.99	-	-	3,823.99	-	-	-	-	1.00	1.00
TOTAL Bayanihan 2		528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	52,470,196.88	194,029,705.03	-	-	330,455,032.18	-	-	8,498,382.84	-	1.00	0.97
Bayanihan 3																		

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT
As of June 30, 2021

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		January	February	March		April	May	June							Due & Demandable	Not Yet Due & Demandable		
1 CAMP (FORMAL SECTOR)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
2 CAMP (TOURISM)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
3 TUPAD																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
4 GIP																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
5 DILP																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
6 AKAP																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
7 CAMP (EDUCATIONAL INSTITUTION)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
8 PROGRAM 1 (Provision only)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
9 PROGRAM 2 (Provision only)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL Bayanihan 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL Bayanihan (2 and 3)																		
1 CAMP (FORMAL SECTOR)																		
MOOE		-	-	-	-	-	2,100.00	351.18	2,451.18	-	-	2,451.18	-	-	-	-	1.00	1.00
2 CAMP (TOURISM)																		
MOOE		-	9,036,560.00	94,221,500.00	103,258,060.00	88,026,000.00	1,624,525.00	30,249,637.71	119,900,162.71	-	-	223,158,222.71	-	-	-	-	1.00	1.00
3 TUPAD																		
MOOE		528,496.56	619,366.31	1,519,404.28	2,667,267.15	284,132.01	1,984,233.83	-	10,571,867.15	-	-	13,239,134.30	-	-	7,718,382.84	-	1.00	0.63
4 GIP																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
5 DILP																		
MOOE		-	-	500,000.00	500,000.00	3,560,000.00	12,774,816.00	22,216,584.00	38,551,400.00	-	-	39,051,400.00	-	-	780,000.00	-	1.00	0.98
6 AKAP																		
MOOE		-	30,000,000.00	-	30,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	55,000,000.00	-	-	-	-	1.00	1.00
7 CAMP (EDUCATIONAL INSTITUTION)																		
MOOE		-	-	-	-	-	200.00	3,623.99	3,823.99	-	-	3,823.99	-	-	-	-	1.00	1.00
8 PROGRAM 1 (Provision only)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
9 PROGRAM 2 (Provision only)																		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL Bayanihan (2 and 3)		528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	52,470,196.88	194,029,705.03	-	-	330,455,032.18	-	-	8,498,382.84	-	1.00	0.97
Automatic Appropriations																		
PS Deficiency (PS)	01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Special Purpose Funds																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	52,470,196.88	194,029,705.03	-	-	330,455,032.18	-	-	8,498,382.84	-	1.00	0.97
CO																		

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENT
As of June 30, 2021

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. 3
Organization Code (UACS) : 16-001-
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Current Year Disbursements										Balances				Utilization Rate		
		1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		By Obligations	By Disbursement
		January	February	March		April	May	June							Due & Demandable	Not Yet Due & Demandable		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Special Purpose Funds		528,496.56	39,655,926.31	96,240,904.28	136,425,327.15	91,870,132.01	41,385,874.83	52,470,196.88	194,029,705.03	-	-	330,455,032.18	-	-	8,498,382.84	-	1.00	0.97
Grandtotal																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE		603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	64,851,670.98	206,702,473.54	-	-	351,451,595.86	-	74,300,279.14	8,498,382.84	-	0.83	0.98
Sub-total		603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	64,851,670.98	206,702,473.54	-	-	351,451,595.86	-	74,300,279.14	8,498,382.84	-	0.83	0.98
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
TOTAL, FAR1		603,297.30	39,962,221.34	104,183,603.68	144,749,122.32	92,587,131.05	40,960,170.20	64,851,670.98	206,702,473.54	-	-	351,451,595.86	-	74,300,279.14	8,498,382.84	-	0.83	0.98


603,297.30 39,962,221.34 104,183,603.68 144,749,122.32 92,587,131.05 40,960,170.20 73,155,172.29 206,702,473.54

Prepared by:


CECILIA D. MALIT
Budget Officer (AOV)


KATHERINE G. YAMBAO
Accountant III (Acting)

Reviewed by:


ALBERT B. MANLAPAZ
Chief, MSD

Approved by:


GERARDO M. PANLILIO
Regional Director