DOLE - OFFICE OF THE SECRETARY Regional Office No. 3 GAA 2021

(In thousand pesos)

	I. General A	dministration and \$	Support		II. Support t	o Operations						
				Attendance to		Localy-Funded Projects	Sub-Total					
ITEM OF EXPENDITURES	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	International Conference and Participation of	Legal Service	Computerization Program		Promotion of Local Employment		Youth Em	ployability	
				Organizations in Geneva, Switzerland					SPES	GIP	JobStart	Sub-total
MAINTENANCE AND OTHER OPERATING EXPENSES			-				-					-
TRAVELING EXPENSES	166		166						861			861
Traveling Expenses - Local	166		166						861			861
Traveling Expenses - Foreign			-				-					-
TRAINING AND SCHOLARSHIP EXPENSES	471	-	471	-	-	-	-	-	800	-	•	800
ICT Training Expenses			-				-					-
Training Expenses	471		471				-		800			800
Scholarship Grants/Expenses			-				-					-
SUPPLIES AND MATERIALS EXPENSES	712	-	712	-	-	-	-	•	1,502	•	•	1,502
ICT Office Supplies			-				-					-
Office Supplies Expenses	130		130				-		800			800
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Supllies Expenses Fuel, Oil and Lubricants Expenses	230		230						202			-
ruei, Oii and Lubricants Expenses	230		230	_					202			202

DOLE - OFFICE OF THE SECRETARY Regional Office No. 3 GAA 2021

(In thousand pesos)

	OO #1: Employabil	ity of Workers and	Competitiveness of	MSMEs							
	EMPLO	YMENT FACILITAT	ION PROGRAM								
ITEM OF EXPENDITURES			Job Search	Assistance			Localy-Funded Projects	Sub-Total	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	
	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program			otanuarus	
MAINTENANCE AND OTHER OPERATING EXPENSES								-			
TRAVELING EXPENSES	500		-	-	-	500		1,361			
Traveling Expenses - Local	500					500		1,361			
Traveling Expenses - Foreign						-		-			
TRAINING AND SCHOLARSHIP EXPENSES	300	-	-	-	-	300	-	1,100	-	-	
ICT Training Expenses						-		-			
Training Expenses	300					300		1,100			
Scholarship Grants/Expenses						-		-			
SUPPLIES AND MATERIALS EXPENSES	260	-	-	-	-	260	-	1,762	-	-	
ICT Office Supplies						-		-			
Office Supplies Expenses	200					200		1,000			
Accountable Forms Expenses						-		-			
Food Supplies Expenses						-		-			
Drugs and Medicines Expenses						-		-			
Medical, Dental and Laboratory Supllies Expenses						-		-			
Fuel, Oil and Lubricants Expenses	20		1			20		222			1

DOLE - OFFICE OF THE SECRETARY Regional Office No. 3 GAA 2021

(In thousand pesos)		(In	thousand	pesos)	
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				III. Op	erations											
		OO #2: Prote	ction of Worke	rs Rights and	Maintenand	ce of Indust	rial Peace									
		EMPLOY	MENT PRESE	RVATION AND	REGULAT	ION PROG	RAM									
ITEM OF EXPENDITURES	Workers (Organizations Deve	lopment and Em	powerment	Labo	or Laws Comp	liance	Ca	ase Managemer	nt	Sub-Total	Promotion of Rights and Welfare of	Promotion of	DOLE Inte		nergency Er
	Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation- Mediation	Adjudication of Labor Cases	Sub-total		Workers with Special Concern	International Labor Affairs	DILP	GIP	TUPAD
MAINTENANCE AND OTHER OPERATING EXPENSES				-			-									
TRAVELING EXPENSES		20	-	20	3,000	-	3,000	100		100	3,120			397	-	
Traveling Expenses - Local		20		20	3,000		3,000	100		100	3,120			397		
Traveling Expenses - Foreign				-			-			-						
TRAINING AND SCHOLARSHIP EXPENSES	-	5	-	5	900	-	900	5	-	5	910	-	-	50	-	-
ICT Training Expenses				-			-			-						
Training Expenses		5		5	900		900	5		5	910			50		
Scholarship Grants/Expenses				-			-			-	-					
SUPPLIES AND MATERIALS EXPENSES		20	-	20	800	-	800	40	-	40	860	-	-	153	-	-
ICT Office Supplies				•			-			-	-					
Office Supplies Expenses		5		5	500		500	20		20	525			55		
Accountable Forms Expenses				-						-						
Food Supplies Expenses				-						-						
Drugs and Medicines Expenses				-						-						
Medical, Dental and Laboratory Supllies Expenses				-	454					-	· .					
Fuel, Oil and Lubricants Expenses		10	[10	150		150	15	1	15	175			50		

DOLE - OFFICE OF THE SECRETARY Regional Office No. 3 GAA 2021

(In thousand pesos)

															Ι
		00 ;	#3: Social Pr	otection for	Vulnerable \	Norkers Str	engthened								
			WORKERS												
				PROTECTIO	N AND WEL	FARE PROG	RAW				1	Vifiti			Grand Total,
ITEM OF EXPENDITURES	Livelihood ar	nd Emergency	Employment					Welfare Se				Verification of overseas		Sub-Total	Regional Office
	ployment		Al	ИP		Total		vveitare Se	rvices		Reintegration Services for	employment documents,		Operations	
	Sub-total	Regular	K-12	Sin Tax	Sub-total		Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Overseas Filipino Workers	subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES										-			-	-	
TRAVELING EXPENSES	397		-	10	10	407		192	-	192		-	599	5,080	5,246
Traveling Expenses - Local	397			10	10	407		192		192			599	5,080	5,246
Traveling Expenses - Foreign	-				-	-				-			-	-	
TRAINING AND SCHOLARSHIP EXPENSES	50	-	-	5	5	55	-	15	-	15	-	-	70	2,080	2,551
ICT Training Expenses	-				-	-				-			-	-	
Training Expenses	50			5	5	55		15		15			70	2,080	2,551
Scholarship Grants/Expenses	-				-	-				-			-	-	
SUPPLIES AND MATERIALS EXPENSES	153	-	-	5	5	158	-	200	-	200	-	-	358	2,980	3,692
ICT Office Supplies	-				-	-				-			-	-	
Office Supplies Expenses	55			5	5	60		100		100			160	1,685	1,815
Accountable Forms Expenses					-	-				-			-	-	
Food Supplies Expenses					-	-				-			-	-	
Drugs and Medicines Expenses					-	-				-			-	-	
Medical, Dental and Laboratory Supllies Expenses	-				-					-			-	-	
Fuel, Oil and Lubricants Expenses	50				-	50		70		70			120	517	747

	I. General A	dministration and S	Support		II. Support t	o Operations						
				Attendance to Local, Regional		Localy-Funded Projects	Sub-Total					
ITEM OF EXPENDITURES	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	International Conference and Participation of	Legal Service	Computerization Program		Promotion of Local Employment		Youth Em	ployability	
				Geneva, Switzerland					SPES	GIP	JobStart	Sub-total
Semi Expandable Machinery and Equipment Expenses									-			
Machinery and Equipment Expenses			-				-					
Office Equipment							-					
Information and Communication Technology Equipme	nt						-					
Communication Equipment			-				-					
Printing Equipment			-				-					
Other Machinery and Equipment			-				-					
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-		-	-		-	
Furniture and Fixtures			-				-					
Other Supplies and Materials Expenses	352		352				-		500			
UTILITY EXPENSES	1,419	-	1,419	-	-	-		-	-		-	
Water Expenses	534		534									
Electricity Expenses	885		885									
COMMUNICATION EXEPNSES	461	-	461	-	-	-	-	-	180	-		
Postage and Courier Services	60		60						20			
Mobile	80		80						50			
Landline	95		95						60			
Internet Subscription Expenses	206		206						50			
Cable Satellite, Telegraph and Radio Expenses	20		20									
AWARDS/REWARDS AND PRIZES		-	-	-	-	-	-			-		
Awards/Rewards Expense			-									
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118									

	OO #1: Employabil	ity of Workers and 0	Competitiveness of I	MSMEs							
	EMPLO	OYMENT FACILITATI	ON PROGRAM								
ITEM OF EXPENDITURES			Job Search	Assistance			Localy-Funded Projects	Sub-Total	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue
	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program			Standards	
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-		-	-	-	-	-
Machinery and Equipment Expenses								-			
Office Equipment								-			
Information and Communication Technology Equipme								-			
Communication Equipment								-			
Printing Equipment						-		-			
Other Machinery and Equipment								-			
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures						-		-			
Other Supplies and Materials Expenses	40					40		540			
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-
Water Expenses						-		-			
Electricity Expenses						-		-			
COMMUNICATION EXEPNSES	325	-	-	-	-	325	-	505	-	-	-
Postage and Courier Services	5					5		25			
Mobile	60					60		110			
Landline	60					60		120			
Internet Subscription Expenses	200					200		250			
Cable Satellite, Telegraph and Radio Expenses						-		-			
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense						-		-			
EXTRAORDINARY AND MISCELLANEOUS EXPENSES						_					

				III. Ope	erations											
		OO #2: Protec	tion of Worke	rs Rights and	Maintenanc	e of Industr	ial Peace									
		EMPLOY	MENT PRESE	RVATION AND	REGULAT	ION PROGI	RAM									
ITEM OF EXPENDITURES	Workers C	Organizations Devel	opment and Emp	powerment	Labo	r Laws Compl	iance	Ca	ise Managemer		Sub-Total	Promotion of Rights and Welfare of	Promotion of	DOLE Inte		nergency En (DILEEP)
	Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation- Mediation	Adjudication of Labor Cases	Sub-total		Workers with Special Concern	International Labor Affairs	DILP	GIP	TUPAD
Semi Expandable Machinery and Equipment Expenses					-	-	-			-	-		-		-	-
Machinery and Equipment Expenses				-			-			-	-					
Office Equipment				-			-			-	-					
Information and Communication Technology Equipm	•			-			-			-	-					
Communication Equipment				-			-			-	-					
Printing Equipment				-			-			-	-					
Other Machinery and Equipment				-			-			-	-					
Semi Expandable Furniture, Fixtures & Books Expense	-	-			-	-	-		-	-	-	-	-		-	-
Furniture and Fixtures				-			-			-	-					
Other Supplies and Materials Expenses		5		5	150		150	5		5	160			48		
UTILITY EXPENSES	-	60		60	50	-	50		-	-	110	-	-	-	-	-
Water Expenses							-			-	-					
Electricity Expenses		60		60	50		50			-	110					
COMMUNICATION EXEPNSES	-	65		65	1,150	-	1,150	67	-	67	1,282	-	-	285	-	-
Postage and Courier Services				-	30		30	10		10	40			5		
Mobile		10		10	60		60	12		12	82			100		
Landline		30		30	60		60	35		35	125			60		
Internet Subscription Expenses		20		20	1,000		1,000	10		10	1,030			120		
Cable Satellite, Telegraph and Radio Expenses		5		5			-			-	5					
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
Awards/Rewards Expense				-			-			-						
EXTRAORDINARY AND MISCELLANEOUS EXPENSES				-			-			-	-					

		00 ‡	#3: Social Pr	otection for	Vulnerable V	Vorkers Str	engthened								
			WORKERS	PROTECTIO	N AND WEL	FARE PROG	BRAM								
ITEM OF EXPENDITURES	Livelihood ar	d Emergency	Employment									Verification of overseas			Grand Total, Regional
	ployment		AN	ИP		Total		Welfare Se	ervices		Reintegration Services for	employment documents,		Sub-Total Operations	Office
	Sub-total	Regular	K-12	Sin Tax	Sub-total		Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Overseas Filipino Workers	subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses	-				-	-				-			-	-	
Office Equipment	-				-	-				-			-		-
Information and Communication Technology Equipme	-				-	-				-			-		-
Communication Equipment	-				-	-				-			-		-
Printing Equipment	-				-	-				-			-		-
Other Machinery and Equipment	-				-	-				-			-	•	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-		-	-	-	-			
Furniture and Fixtures	-				-	-				-			-	•	-
Other Supplies and Materials Expenses	48				-	48		30		30			78	778	1,130
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	110	1,529
Water Expenses	-				-	-				-			-		534
Electricity Expenses	-				-	-				-			-	110	995
COMMUNICATION EXEPNSES	285	-	-	3	3	288		60	-	60	-	-	348	2,135	2,596
Postage and Courier Services	5				-	5				-			5	70	130
Mobile	100				-	100		20		20			120	312	392
Landline	60				-	60		40		40			100	345	440
Internet Subscription Expenses	120			3	3	123				-			123	1,403	1,609
Cable Satellite, Telegraph and Radio Expenses	-				-	-				-			-	5	25
AWARDS/REWARDS AND PRIZES	-	-		-	-	-		-	-	-	-	-			
Awards/Rewards Expense	-				-	-				-			-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	-				-	-				-			-		118

	I. General A	dministration and	Support	l	II. Support t	o Operations						
				Attendance to Local, Regional		Localy-Funded Projects Computerization	Sub-Total					
ITEM OF EXPENDITURES	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	International Conference and Participation of Tripartite Delegation in the Interenation Labor	Legal Service	Program		Promotion of Local Employment		Youth Em	ployability	
				Organizations in Geneva, Switzerland					SPES	GIP	JobStart	Sub-total
PROFESSIONAL SERVICES	600	-	600	-	-	-	-		1,500	-		1,500
Legal Services			-				-					
Auditing Services			-				-					-
ICT Consultancy Services			-				-					-
Consultancy Services			-				-					-
Other Professional Services	600		600				-		1,500			1,500
GENERAL SERVICES	880	-	880	-	-	-	-		-		-	-
Janitorial Services	225		225				-					-
Security Services	500		500				-					-
Other General Services	155		155				-					-
REPAIR AND MAINTENANCE	105	-	105	-	-	-	-		10		-	10
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-		-	
Other Infrastructure Assets			-				-					-
Repair and Maintenance - Building and Other Structures	25	-	25	-	-	-	-	-	-		-	-
Buildings	25		25				-					-
Other Structures			-				-					-
Repair and Maintenance - Machinery and Equipment		-	-	-	-	-	-	-				-
Machinery			-				-					-
Office Equipment			-				-					-
Information and Communication Technology Equipme	ent		-				-					-
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					

	OO #1: Employabil	ity of Workers and (Competitiveness of	MSMEs							
	EMPLO	YMENT FACILITATI	ON PROGRAM							_	_
ITEM OF EXPENDITURES			Job Search	Assistance			Localy-Funded Projects	Sub-Total	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue
	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program			Gundaras	
PROFESSIONAL SERVICES	500	-	-	-	-	500		2,000	-	-	-
Legal Services						-		-			
Auditing Services						-		-			
ICT Consultancy Services						-		-			
Consultancy Services						-		-			
Other Professional Services	500					500		2,000			
GENERAL SERVICES	40	-	-	-	-	40	-	40	-	-	-
Janitorial Services						-		-			
Security Services						-		-			
Other General Services	40					40		40			
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	10	-	-	-
Repair and Maintenance - Infrastructure Assets	-	-	-		-	-	-	-	-	-	-
Other Infrastructure Assets						-		-			
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-
Buildings						-		-			
Other Structures						-		-			
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-		-	-		-
Machinery						-		-			
Office Equipment						-		-			
Information and Communication Technology Equipme						-		-			ı
Communication Equipment						-		-			
Printing Equipment Other Machinery and Equipment						-		-			

				III. Op	erations							ı				
		OO #2: Protect	ction of Worke	rs Rights and	Maintenand	e of Industi	ial Peace									
		EMPLOY	MENT PRESE	RVATION AND	D REGULAT	ION PROG	RAM									
ITEM OF EXPENDITURES	Workers C	rganizations Devel	opment and Emp	powerment	Labo	r Laws Comp	liance	Ca	se Managemer	nt	Sub-Total	Promotion of Rights and Welfare of	Promotion of	DOLE Inte		nergency En (DILEEP)
	Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation- Mediation	Adjudication of Labor Cases	Sub-total		Workers with Special Concern	International Labor Affairs	DILP	GIP	TUPAD
PROFESSIONAL SERVICES		50		50	500	-	500	80	-	80	630	-		400	-	-
Legal Services				-			-			-	-					
Auditing Services				-			-			-	-					
ICT Consultancy Services				-			-			-	•					
Consultancy Services				•			-			-	-					
Other Professional Services		50		50	500		500	80		80	630			400		
GENERAL SERVICES	-	-	-	-	450	-	450	-	-	-	450	-	-	-	-	-
Janitorial Services				•	300		300			-	300					
Security Services				•	150		150			-	150					
Other General Services				•			-			-	-					
REPAIR AND MAINTENANCE	-	-	•	•	1	-	1	•	-	-	1	-	-	-	-	-
Repair and Maintenance - Infrastructure Assets	-	-	-		-	-	-		-	-	-	-	-	-	-	-
Other Infrastructure Assets				•			-			-	-					
Repair and Maintenance - Building and Other Structures	-	-	-		-	-	-	-	-	-		-	-		-	-
Buildings				-			-			-	•					
Other Structures				-			-			-						
Repair and Maintenance - Machinery and Equipment					-		-	-					-		-	.
Machinery				•			-			-	•					
Office Equipment				•			-			-	•					
Information and Communication Technology Equipme				•			-			•	•					,
Communication Equipment				•			-			•	•					
Printing Equipment Other Machinery and Equipment				•						-	-					

		00 #	#3: Social Pr	otection for	Vulnerable V	Vorkers Str	engthened								
			WORKERS	PROTECTIO	N AND WEL	FARE PROC	GRAM								
ITEM OF EXPENDITURES	Livelihood ar	d Emergency	Employment									Verification of overseas		Sub-Total	Grand Total, Regional
	ployment		AN	MP		Total		Welfare Se	ervices		Reintegration Services for	employment documents,		Operations	Office
	Sub-total	Regular	K-12	Sin Tax	Sub-total		Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	Welfare	Sub-total	Overseas Filipino Workers	subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
PROFESSIONAL SERVICES	400			14	14	414		50	-	50			464	3,094	3,694
Legal Services	-				-	•				-			-	-	-
Auditing Services	-				-	•				-			-	-	-
ICT Consultancy Services	-				-	•				-			-	-	-
Consultancy Services	-				-	-				-			-		-
Other Professional Services	400			14	14	414		50		50			464	3,094	3,694
GENERAL SERVICES	-	-	-	-	-	-	-	10	-	10	-	-	10	500	1,380
Janitorial Services	-				-	-				-			-	300	525
Security Services	-				-	-				-			-	150	650
Other General Services	-				-	-		10		10			10	50	205
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	20	-	20	-	-	20	31	136
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-		-	-	-	-	-		-
Other Infrastructure Assets	-				-	-				-			-		-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-		-	-	-	-	-		25
Buildings	-				-	-				-			-		25
Other Structures	-				-	-				-			-		-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	20	-	20	-	-	20	20	20
Machinery	-				-	-				-			-	-	-
Office Equipment	-				-]	-		20		20			20	20	20
Information and Communication Technology Equipme	-				-	•				-			-	-	-
Communication Equipment	-				-					-			-	-	-
Printing Equipment	-				-	-				-			-	-	-
Other Machinery and Equipment	-				-	-				-			-		-

	I. General A	dministration and S	Support	1	II. Support t	o Operations						
				Attendance to		Localy-Funded Projects	Sub-Total					ı
				Local, Regional International		Computerization						
ITEM OF EXPENDITURES	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Conference and Participation of Tripartite Delegation in the Interenation Labor	Legal Service	Program		Promotion of Local Employment		Youth Employ:		
				Organizations in Geneva, Switzerland					SPES	GIP	JobStart	Sub-total
Repair and Maintenance - Transportation Equipment	80	-	80	-	-	-	-		10		-	10
Motor Vehicles	80		80				-		10			10
Repair and Maintenance - Furniture and Fixtures		-	-	-	-	-	-		-		-	
Repair and Maintenance - Furniture and Fixtures			-				-					-
Repair and Maintenance - Semi-Expandable Furniture, Fix		-	-	-	-	-	-		-		-	
Furniture and Fixtures			-				-					
Repair and Maintenance - Other Property, Plant and Equip		-	-	-	-	-	-		-		-	
Other Property, Plant and Equipment			-				-					-
INANCIAL ASSISTANCE/SUBSIDY		-	-	-	-	-	-		75,472		-	75,472
Subsidies to Other Funds			-				-					
Subsidies - Others			-				-		75,472			75,472
AXES, INSURANCE PREMIUMS AND OTHER FEES	190	-	190	-	-	-	-					
Taxes, Duties and Licences	70		70				-					-
Fidelity Bond Premiums	50		50				-					-
Insurance Expenses	70		70				-					-
THER MAINTENANCE AND OPERATING EXPENSES	2,700	-	2,700	-	-	-	-		800			800
Advertising Expenses			-				-					-
Printing and Publication Expenses	50		50				-		300			300
Representation Expenses	100		100				-		500			500
Transportation and Delivery Expenses												-

	OO #1: Employabil	ity of Workers and	Competitiveness of I	MSMEs							
	EMPLO	YMENT FACILITAT	ON PROGRAM								
ITEM OF EXPENDITURES			Job Search	Assistance			Localy-Funded Projects	Sub-Total	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue
	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program			Otanuarus	
Repair and Maintenance - Transportation Equipment			-					10	-	-	-
Motor Vehicles						-		10			
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures						-		-			
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures						-		-			
Repair and Maintenance - Other Property, Plant and Equip	-		-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment						-		-			
INANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	75,472	-	-	-
Subsidies to Other Funds						-		-			
Subsidies - Others						-		75,472			
AXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences						-		-			
Fidelity Bond Premiums						-		-			
Insurance Expenses						-		-			
THER MAINTENANCE AND OPERATING EXPENSES	464	-	-	-	-	464	-	1,264	-	-	-
Advertising Expenses						-		-			
Printing and Publication Expenses	60					60		360			
Representation Expenses	394					394		894			

				III. Ope	erations											
		OO #2: Protec	tion of Worke	rs Rights and	Maintenanc	e of Industr	ial Peace									
		EMPLOY	MENT PRESE	RVATION AND	REGULAT	ION PROGI	RAM									
ITEM OF EXPENDITURES	Workers (Organizations Develo	opment and Emp	powerment	nt Labor Laws Compliance Case I					Case Management			Promotion of	DOLE Inte		mergency En
	Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation- Mediation	Adjudication of Labor Cases	Sub-total		Welfare of Workers with Special Concern	International Labor Affairs	DILP	GIP	TUPAD
Repair and Maintenance - Transportation Equipment	-	-	-	-	1		1	-	-	-	1	-	-	-		-
Motor Vehicles				-	1		1			-	1					
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures				-			-			-	-					
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-			-			-	-					
Repair and Maintenance - Other Property, Plant and Equip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment				-			-			-	-					
FINANCIAL ASSISTANCE/SUBSIDY	-	438	-	438	-	-	-	-	-	-	438	-	-	43,270	-	
Subsidies to Other Funds		438		438			-			-	438					
Subsidies - Others				-			-			-	-			43,270		
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences				-			-			-	-					
Fidelity Bond Premiums				-			-			-	-					
Insurance Expenses				-			-			-	-					
OTHER MAINTENANCE AND OPERATING EXPENSES	-	311		311	3,034	-	3,034	16	-	16	3,361	-	-	136	-	-
Advertising Expenses				-			-			-	-					
Printing and Publication Expenses					2,629		2,629	1		1	2,630					
Representation Expenses		11		11	400		400	15		15	426			20		
Transportation and Delivery Expenses		1					_									

		00 #	#3: Social Pr	otection for	Vulnerable V	Vorkers Stre	engthened								
			WORKERS	PROTECTIO	N AND WEL	FARE PROG	RAM								Crand Tatal
ITEM OF EXPENDITURES	Livelihood an	d Emergency	Employment					Welfare Se	nvices			Verification of overseas employment		Sub-Total	Grand Total, Regional Office
	ployment		Al	ΙP		Total		rromaro do	. 11000		Reintegration Services for	documents,	Out Tatal	Operations	
Repair and Maintenance - Transportation Equipment	Sub-total	Regular	K-12	Sin Tax	Sub-total		Child Labor Prevention and Elimination Program		Welfare	Sub-total	Overseas Filipino Workers	subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
Repair and Maintenance - Transportation Equipment	-		-		-		-	-	-	-		-		11	91
Motor Vehicles	-				-	-				-			-	11	91
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-		-	-		-
Repair and Maintenance - Furniture and Fixtures	-				-	-				-			-	-	-
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-	-	-	-		-	-		-
Furniture and Fixtures	-				-	-				-			-	-	-
Repair and Maintenance - Other Property, Plant and Equip	-	-	-	-	-	-				-		-			-
Other Property, Plant and Equipment	-				-	-				-			-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	43,270	-	-	1,203	1,203	44,473	-	-	-	-	-	-	44,473	120,383	120,383
Subsidies to Other Funds	-				-	-				-			-	438	438
Subsidies - Others	43,270			1,203	1,203	44,473				-			44,473	119,945	119,945
AXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-		-	-	-		-			190
Taxes, Duties and Licences	-				-					-			-	-	70
Fidelity Bond Premiums	-				-					-			.	-	50
Insurance Expenses	-				-					-			-	-	70
THER MAINTENANCE AND OPERATING EXPENSES	136	-	-	-	-	136		32	-	32		-	168	4,793	7,493
Advertising Expenses					-	-				-					
Printing and Publication Expenses	-				-	-		10		10			10	3,000	3,050
Representation Expenses	20				-	20		20		20			40	1,360	1,460
Transportation and Delivery Expenses						-									

	I. General A	dministration and	Support		II. Support t	to Operations						
ITEM OF EXPENDITURES	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in	Legal Service	Localy-Funded Projects Computerization Program	Sub-Total	Promotion of Local Employment		Youth Em	ployability	
				Geneva, Switzerland					SPES	GIP	JobStart	Sub-total
Rent/Lease Expenses	2,500		2,500	-	-	-	-		-	-	-	-
Rents - Building and Structures	2,500		2,500				-					-
Rents - Motor Vehicle			-				-					-
Rents - Equipment			-				-					-
Rents - Living Quarters			-				-					-
Rents - ICT Machinery and Equipment			-				-					-
Membership Dues and Contributions to Organizations			-				-					-
ICT Software Subscription			-				-					-
Other Subscription Expenses	50		50				-					-
Donations			-				-					-
Website Maintenance			-				-					-
Other Maintenance & Operating Expenses			-				-					•
TAL, MOOE	7,822		7,822					-	81,125	-	-	81,125
TOTAL OBLIGATIONS	7,822	-	7,822	-	-				81,125			81,125
Retirement and Life Insurance Premiums	-		-		-		-	-	-	-	-	-
TOTAL APPROPRIATIONS	7,822	_	7,822		-				81,125		-	81,125

	OO #1: Employabil	lity of Workers and	Competitiveness of	MSMEs										
	EMPLO	OYMENT FACILITAT	ION PROGRAM											
ITEM OF EXPENDITURES		Job Search Assistance Localy-Funded Projects Sub-Total												
	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total	Skills Registry Program			Standards				
Rent/Lease Expenses					-			-	-	-				
Rents - Building and Structures						-		-						
Rents - Motor Vehicle						-		-						
Rents - Equipment						-		-						
Rents - Living Quarters						-		-						
Rents - ICT Machinery and Equipment						-		-						
Membership Dues and Contributions to Organizations						-		-						
ICT Software Subscription						-		-						
Other Subscription Expenses	10					10		10						
Donations						-		-						
Website Maintenance						-		-						
Other Maintenance & Operating Expenses						-		-						
FAL, MOOE	2,389					2,389	-	83,514	-					
TOTAL OBLIGATIONS	2,389	-	-	-	-	2,389	-	83,514	-	-				
Retirement and Life Insurance Premiums				-	-	-		-	-	-	-			
TOTAL APPROPRIATIONS	2,389					2,389	-	83,514		-	-			

				III. Ope	erations											
		OO #2: Protec	tion of Worke	rs Rights and	Maintenanc	e of Industr	ial Peace									
		EMPLOY	MENT PRESE	RVATION AND	REGULAT	ION PROGI	RAM									
ITEM OF EXPENDITURES	Workers C	rganizations Devel	opment and Emp	oowerment	Labo	r Laws Comp	liance	Ca	ase Manageme	nt	Sub-Total	Promotion of Rights and Welfare of	Promotion of	DOLE Inte	grated & Er Program	nergency En (DILEEP)
	Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation- Mediation	Adjudication of Labor Cases	Sub-total		Workers with Special Concern	International Labor Affairs	DILP	GIP	TUPAD
Rent/Lease Expenses	-	300		300	-	-	-	-	-		300	-	-	5	-	-
Rents - Building and Structures		200		200			-			-	200					
Rents - Motor Vehicle				•			-			-	-					
Rents - Equipment		100		100			-			-	100			5		
Rents - Living Quarters				•			-			-	-					
Rents - ICT Machinery and Equipment				-			-			-	-					
Membership Dues and Contributions to Organizations				-			-			-	-					
ICT Software Subscription				-			-			-	-					
Other Subscription Expenses					5		5			-	5					
Donations							-			-	-					
Website Maintenance							-			-	-					
Other Maintenance & Operating Expenses				-			-			-	-			111		
TAL, MOOE	-	969	-	969	9,885	-	9,885	308		308	11,162	-	-	44,691	-	-
TOTAL OBLIGATIONS		969		969	9,885	-	9,885	308		308	11,162			44,691	-	-
Retirement and Life Insurance Premiums			-	-	-	-	-	-						-	-	
TOTAL APPROPRIATIONS	-	969		969	9,885		9,885	308		308	11,162		-	44,691	•	<u> </u>

		00 #	#3: Social Pr	otection for	Vulnerable \	Workers Str	engthened								
			WORKERS	PROTECTIO	N AND WEL	FARE PROC	GRAM								
ITEM OF EXPENDITURES	Livelihood an	nd Emergency	Employment									Verification of overseas		Sub-Total	Grand Total, Regional
	ployment		Al	MP		Total		Welfare Se	rvices		Reintegration Services for	employment documents,		Operations	Office
	Sub-total	Regular	K-12	Sin Tax	Sub-total		Child Labor Prevention and Elimination Program		On-Site Welfare Services for OFW	Sub-total	Overseas Filipino Workers	subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
Rent/Lease Expenses	5	-	-	-	-	5	-	-	-	-	-	-	5	305	2,805
Rents - Building and Structures	-				-	-							-	200	2,700
Rents - Motor Vehicle	-				-	-							-	-	-
Rents - Equipment	5				-	5							5	105	105
Rents - Living Quarters	-				-	-							-	-	-
Rents - ICT Machinery and Equipment	-				-	-							-	-	-
Membership Dues and Contributions to Organizations	-				-	-							-	-	-
ICT Software Subscription	-				-	-							-	-	-
Other Subscription Expenses	-				-	-		2		2			2	17	67
Donations	-				-	-				-			-	-	-
Website Maintenance	-				-	-				-			-	-	-
Other Maintenance & Operating Expenses	111				-	111				-			111	111	111
TAL, MOOE	44,691	-	-	1,240	1,240	45,931	-	579	-	579			46,510	141,186	149,008
TOTAL OBLIGATIONS	44,691	-		1,240	1,240	45,931	-	579		579			46,510	141,186	149,008
Retirement and Life Insurance Premiums		-			-	-			-	-					-
TOTAL APPROPRIATIONS	44,691	-	-	1,240	1,240	45,931	_	579	-	579	_	_	46,510	141,186	149,008